**Overall Venture Schedule**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Dates** | **Cost** | **Aug.-Dec. 18** | **Jan. 19** | **Feb. 19** | **Mar. 19** | **Apr. 19** | **May 19** | **Jun. 19** | **July 19** | **Aug. 19** | **Sept. 19** | **Oct. 19** | **Nov. 19**  | **Dec. 19** | **Jan.****20** |
| **General** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Incorporation |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial personal funding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Develop business plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sign license agreement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Investor presentation |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Establish bank relations |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hire CEO & ess. pers. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Bench TopDevelopment** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Components acquisition |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction and testing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Miniaturization** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Design layout |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| System specification |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Component acquisition |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Develop device |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Test and revise as necessary |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FDA approval |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ship Samples to Doctors offices for human testing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Facility** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Site selection |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sign long term lease |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Production** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Manuf. equipment purchase |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Supplier selection |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Component aquisition |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hire necessary labor |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Production run |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Marketing** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Get insurance approval |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Manual development |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Video production |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochure printing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| First Doctors sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advertising |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |