

# **Recommended Operating Budget**

**For the Fiscal Year Ending June 30, 2017**





TO: Members of the Board of Trustees Finance and Audit Committee

FROM: Lawrence R. Kelley *Lawrence R. Kelley*  
Interim Senior Vice President for Finance and Administration/CFO

DATE: June 20, 2016

SUBJECT: Recommended Operating Budget—FY 2017

On behalf of Dr. Gaber, I am pleased to submit the Recommended Operating Budget for fiscal year 2017 for your consideration and action by the Board.

Over the last few years, the University of Toledo has experienced changes in leadership as well as changes in enrollment and State Support—the two primary revenue sources for the academic and auxiliary operating budgets. In addition, the changing healthcare market has presented challenges on reimbursements and Medical Center revenue.

Under Dr. Gaber's leadership, we have seen a focus on attracting, retaining and graduating students as well as reducing administrative costs, changes that help to reduce the cost of attendance for students. Budget stabilization commitments (1.5% of non-compensation budgets in FY16 and 3% of total operating budgets in FY17) and a renewed focus on student success are positioning the University to continue serving students well while supporting the quality faculty and staff who make UT so great.

The FY 2017 proposed budget is presented in a Sources and Uses format showing expected revenue as well as anticipated expenditures. Included as Sources are Interest Income at \$1 million and a draw of \$5 million from the investment portfolio managed by the UT Foundation. This draw is consistent with the spending plan established for these investments. The budget does not rely on market changes in the investment portfolio and, therefore, is a more conservative approach.

Another change in this budget is the recognition that depreciation is not presented as a direct use of Operating Budget resources. Providing an annual capital spend which would include State capital funding and be more in line with total depreciation expense is an ambitious target that might be addressed in future budgets.

The FY 2017 budget does provide some restoration of the capital spend in the General Fund but continues to favor allocations that directly support the academic and student

programs. Efforts have begun to develop a capital budget that would supplement the capital support from the State and help to address the University's equipment and facility needs. This process will include special attention to the capital needs of the Medical Center. The capital budget is to be brought to the Board for consideration in late summer or fall.

Consistent with the practice in recent fiscal years, the FY 2017 operating budget is balanced based on estimated current revenue and expenses of the combined academic, clinical and auxiliary funds.

Key assumptions in the budget include no Tuition and Fee increase for undergraduate students, a 2% proposed Tuition increase for graduate/professional students in Pharmacy, a 2% increase for room and board in addition to provisions to meet salary adjustments consistent with labor agreements, and reductions in all operating budgets. As the fee schedule shows, there also are inflationary increases proposed for some of the course-related fees.

FY 2017 is the second year of the Affiliation Agreement between UT and ProMedica in which UT will receive new resources to support medical education and training. This \$12.5 million in new revenue is shown as both a source and a use in the budget presentation.

We continue to have an 8-month hold on filling vacant positions which should result in additional savings in the budget. And, while we are watching the numbers closely and it looks like we will see a growth in enrollment for FY 2017, we have based the revenue budget on the same undergraduate enrollment level we had in FY 2016. These conservative actions should serve the University well as the year unfolds.

The following pages present the recommended Operating Budget and related background information for your consideration.

c: Dr. Gaber, President

Tab 1

FY2017 Operating Budget  
Listing of Key Budget Assumptions

**The University of Toledo**  
**Academic List of Key Budget Assumptions**  
**For the Fiscal Year Ending June 30, 2017**



- 
- #1 •Undergrad Enrollment Flat (2016 as base)
  - #1 •Graduate Enrollment Flat (2016 as base)
  - #1 •Freeze Tuition/General Fees (UG)
  - #1 •Graduate Tuition-Flat (2016 as base)
  - #1 •Pharmacy P3/P4 2% Increase
  - #3 •SSI-Consistent with 2016 (Governor's Budget)
  - #7 •Housing Enrollment Flat (2016 as base)
  - #7 •Res Life Housing Incentive Discontinued
  - #7 •2% Room and Board Increase
  - #11 •8 Month position hold
  - #11 •Contractual Increase-union/non-union wages
  - #14 •\$4.5M Contingency

**The University of Toledo**  
**Clinical List of Key Budget Assumptions**  
**For the Fiscal Year Ending June 30, 2017**



**Clinical Budget Reductions/Stabilizations**

- #1 • Volume flat based on FY16 actual
- #1 • No price increase on routine or ancillary charges
- #1 • Radiation Oncology treatment of patients from China (Beon)
- #1 • Reimbursement rate increase 1.5% for Commercial insurances
- #1 & #5 • Closed Acute Rehab, April 2016
- #1 • Timelier admittance; (2 Midnight Rule) improves inpatient revenue
- #4 • Salary increase-Contractual obligation (Union and non-union)
- #5 • Supply expense reduction (med/surg/office supplies) 0.34%
- #5 • Drug supply expense increase 6.5%
- #5 • Full year impact of the 340B Drug Program
- #5 • We anticipate no change in governmental reimbursement rates in FY17

*The various programs that put downward pressure on reimbursement will be offset by the normal market basket increases in their payment structures, so that they net against each other.*

- Reduce purchase services for revenue cycle consulting
- Supply chain management - contract/pricing
- Supply chain management - Kanban
- Growth in surgical volume – volume is trending up and additional surgeons are scheduled to start at UTMC in FY17

Tab 2



FY2017 Operating Budget  
University of Toledo Combined  
Statements

The University of Toledo  
2017 Combined Budget  
For the Fiscal Year Ending June 30, 2017



		2017 Operating Budget				2016
		General Fund	Auxiliary	UTMC	Total	Total
<b>Line</b>	<b>Sources</b>	<b>2017</b>				<b>2016</b>
#1	Tuition and Fees	\$ 279,584,624	\$ -	\$ -	\$ 279,584,624	\$ 291,692,903
#2	Scholarships/Financial Aid	\$ (62,049,127)	\$ (8,282,000)	\$ -	\$ (70,331,127)	\$ (72,769,841)
#3	State Share of Instruction	\$ 117,254,354	\$ -	\$ -	\$ 117,254,354	\$ 115,677,854
#4	COM Revenue from Affiliation Agreement	\$ 12,500,000			\$ 12,500,000	\$ -
#5	Net Patient Revenue		\$ -	\$ 295,713,000	\$ 295,713,000	\$ 300,507,762
#6	Grants/Gifts	\$ 4,079,170	\$ 3,000,000	\$ -	\$ 7,079,170	\$ 4,678,413
#7	Sales and Services	\$ 21,392,464	\$ 49,181,192	\$ -	\$ 70,573,656	\$ 72,530,727
#8	Interest/Investment Income	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 11,000,000
#9	Other	\$ 1,490,457	\$ 5,220,676	\$ 17,743,000	\$ 24,454,133	\$ 19,731,125
#10	<b>Total Revenue (Sources)</b>	<b>\$ 375,251,942</b>	<b>\$ 49,119,868</b>	<b>\$ 313,456,000</b>	<b>\$ 737,827,810</b>	<b>\$ 743,048,943</b>
	<b>Uses</b>					
#11	Compensation	\$ 297,206,748	\$ 19,277,000	\$ 156,578,000	\$ 473,061,748	\$ 468,474,823
#12	Affiliation Agreement Commitments	\$ 12,500,000		\$ -	\$ 12,500,000	\$ -
#13	Other Operating Expenses	\$ 61,887,176	\$ 29,027,918	\$ 128,144,000	\$ 219,059,094	\$ 231,528,383
#14	Contingency	\$ 4,500,000			\$ 4,500,000	\$ 4,000,000
#15	<b>Total Expenditures (Uses)</b>	<b>\$ 376,093,924</b>	<b>\$ 48,304,918</b>	<b>\$ 284,722,000</b>	<b>\$ 709,120,842</b>	<b>\$ 704,003,206</b>
#16	<b>Net from Operations (excludes Depreciation)</b>	<b>\$ (841,982)</b>	<b>\$ 814,950</b>	<b>\$ 28,734,000</b>	<b>\$ 28,706,968</b>	<b>\$ 39,045,737</b>
	<b>Non-Operating</b>					
#17	Debt Service (Principal and Interest)	\$ (5,542,262)	\$ (12,486,077)	\$ (10,178,629)	\$ (28,206,968)	\$ (28,096,583)
#18	Capital Expenditures /Routine Maintenance	\$ (2,000,000)	\$ -	\$ (3,500,000)	\$ (5,500,000)	\$ (10,052,000)
#19	Capital Appropriations from State		\$ -	\$ -	\$ -	
#20	Transfers between Hospital-Academics (COM)	\$ 11,850,000	\$ -	\$ (11,850,000)	\$ -	
#21	Transfer from Reserves	\$ 5,000,000			\$ 5,000,000	\$ -
#22	General Fee/Fund Transfers	\$ (17,827,707)	\$ 17,827,707		\$ -	
#23	<b>Net Budget</b>	<b>\$ (9,361,951)</b>	<b>\$ 6,156,580</b>	<b>\$ 3,205,371</b>	<b>\$ 0</b>	<b>\$ 897,154</b>

**The University of Toledo  
Consolidated Budget  
For the Fiscal Year Ending June 30, 2017**



Line	Sources	Operating Budget				Information Only	
		General Fund	Auxiliary	UTMC	Combined Operating Budget	Non-Operating Funds *	Consolidated Total
		2017				2017	
#1	Net Tuition and Fees	\$ 279,584,624	\$ -	\$ -	\$ 279,584,624	\$ -	\$ 279,584,624
#2	Scholarships/Financial Aid	\$ (62,049,127)	\$ (8,282,000)	\$ -	\$ (70,331,127)	\$ (28,750,000)	\$ (99,081,127)
#3	State Share of Instruction	\$ 117,254,354	\$ -	\$ -	\$ 117,254,354	\$ -	\$ 117,254,354
#4	COM Revenue from Affiliation Agreement	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000		\$ 12,500,000
#5	Net Patient Revenue (UTMAC,UTP)	\$ -	\$ -	\$ 295,713,000	\$ 295,713,000	\$ 82,352,835	\$ 378,065,835
#6	Grants/Gifts	\$ 4,079,170	\$ 3,000,000	\$ -	\$ 7,079,170	\$ 80,036,000	\$ 87,115,170
#7	Sales and Services	\$ 21,392,464	\$ 49,181,192	\$ -	\$ 70,573,656	\$ 97,431	\$ 70,671,087
#8	Interest/Investment Income	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 800,860	\$ 1,800,860
#9	Other Revenue	\$ 1,490,457	\$ 5,220,676	\$ 17,743,000	\$ 24,454,133	\$ 12,838,261	\$ 37,292,394
#10	<b>Total Revenue (Sources)</b>	<b>\$ 375,251,942</b>	<b>\$ 49,119,868</b>	<b>\$ 313,456,000</b>	<b>\$ 737,827,810</b>	<b>\$ 147,375,387</b>	<b>\$ 885,203,197</b>
	<b>Uses</b>						
#11	Compensation	\$ 297,206,748	\$ 19,277,000	\$ 156,578,000	\$ 473,061,748	\$ 99,523,669	\$ 572,585,417
#12	Affiliation Agreement Commitments	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000
#13	Other Operating Expenses	\$ 61,887,176	\$ 29,027,918	\$ 128,144,000	\$ 219,059,094	\$ 43,878,243	\$ 262,937,337
#14	Contingency	\$ 4,500,000	\$ -	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
#15	<b>Total Expenditures (Uses)</b>	<b>\$ 376,093,924</b>	<b>\$ 48,304,918</b>	<b>\$ 284,722,000</b>	<b>\$ 709,120,842</b>	<b>\$ 143,401,912</b>	<b>\$ 852,522,754</b>
#16	<b>Net from Operations (excludes Depreciation)</b>	<b>\$ (841,982)</b>	<b>\$ 814,950</b>	<b>\$ 28,734,000</b>	<b>\$ 28,706,968</b>	<b>\$ 3,973,475</b>	<b>\$ 32,680,443</b>
	<b>Non-Operating</b>						
#17	Debt Service (Principal and Interest)	\$ (5,542,262)	\$ (12,486,077)	\$ (10,178,629)	\$ (28,206,968)	\$ -	\$ (28,206,968)
#18	Capital Expenditures /Routine Maintenance	\$ (2,000,000)	\$ -	\$ (3,500,000)	\$ (5,500,000)	\$ (14,379,431)	\$ (19,879,431)
#19	Capital Appropriations from State	\$ -	\$ -	\$ -	\$ -	\$ 11,800,000	\$ 11,800,000
#20	Transfers between Hospital-Academics (COM)	\$ 11,850,000	\$ -	\$ (11,850,000)	\$ -	\$ -	\$ -
#21	Transfer from Reserves	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
#22	General Fee/Fund Transfers	\$ (17,827,707)	\$ 17,827,707	\$ -	\$ -	\$ -	\$ -
#23	<b>Net Budget</b>	<b>\$ (9,361,951)</b>	<b>\$ 6,156,580</b>	<b>\$ 3,205,371</b>	<b>\$ 0</b>	<b>\$ 1,394,044</b>	<b>\$ 1,394,044</b>

**\*Non Operating Funds:  
UTP/UTMAC, Edowment, Plant,  
Restricted**

Tab 3

FY2017 Operating Budget  
Academic Enterprise

**The University of Toledo  
Academic Operating Budget  
For the Fiscal Year Ending June 30, 2017**



		<b>Operating Budget</b>		
		<b>General Fund</b>	<b>Auxiliary</b>	<b>Combined Operating Budget</b>
<b>Line</b>	<b>Sources</b>			
#1	Tuition and Fees	\$ 279,584,624	\$ -	\$ 279,584,624
#2	Scholarships/Financial Aid	\$ (62,049,127)	\$ (8,282,000)	\$ (70,331,127)
#3	State Share of Instruction	\$ 117,254,354	\$ -	\$ 117,254,354
#4	COM Revenue from Affiliation Agreement	\$ 12,500,000	\$ -	\$ 12,500,000
#5	Grants/Gifts	\$ 4,079,170	\$ 3,000,000	\$ 7,079,170
#6	Sales and Services	\$ 21,392,464	\$ 49,181,192	\$ 70,573,656
#7	Interest Income	\$ 1,000,000	\$ -	\$ 1,000,000
#8	Other	\$ 1,490,457	\$ 5,220,676	\$ 6,711,133
#9	<b>Total Revenue (Sources)</b>	<b>\$ 375,251,942</b>	<b>\$ 49,119,868</b>	<b>\$ 424,371,810</b>
	<b>Uses</b>			
#10	Compensation	\$ 297,206,748	\$ 19,277,000	\$ 316,483,748
#11	Affiliation Agreement Commitments	\$ 12,500,000	\$ -	\$ 12,500,000
#12	Other Operating Expenses	\$ 61,887,176	\$ 29,027,918	\$ 90,915,094
#13	Contingency	\$ 4,500,000	\$ -	\$ 4,500,000
#14	<b>Total Expenditures (Uses)</b>	<b>\$ 376,093,924</b>	<b>\$ 48,304,918</b>	<b>\$ 424,398,842</b>
#15	<b>Net from Operations (excludes Depreciation)</b>	<b>\$ (841,982)</b>	<b>\$ 814,950</b>	<b>\$ (27,032)</b>
	<b>Non-Operating</b>			
#16	Debt Service (Principal and Interest)	\$ (5,542,262)	\$ (12,486,077)	\$ (18,028,339)
#17	Capital Expenditures /Routine Maintenance	\$ (2,000,000)	\$ -	\$ (2,000,000)
#18	Capital Appropriations from State	\$ -	\$ -	\$ -
#19	Transfers between Hospital-Academics (COM)	\$ 11,850,000	\$ -	\$ 11,850,000
#20	Transfer from Reserves	\$ 5,000,000	\$ -	\$ 5,000,000
#21	General Fee/Fund Transfers	\$ (17,827,707)	\$ 17,827,707	\$ -
#22	<b>Net Budget</b>	<b>\$ (9,361,951)</b>	<b>\$ 6,156,580</b>	<b>\$ (3,205,371)</b>

## Explanations of Key Changes – Academic Enterprise

These statements present the annual operating budget and are not intended to reflect the financial statements, which include post-retirement liabilities and depreciation, in accordance with generally accepted accounting principles.

### Line #

- 1** **Student Tuition & Fees** – The reduction in this line item is a result of various adjustments to tuition and fees (see Listing of Key Budget Assumptions). The Revenue reflects FY2016 Actual enrollment data with no projected increase in UG or Grad students for this FY2017 Budget. In addition, the State mandated an 18 hour credit hour Plateau (from 16) for Full-Time Undergrads. The combination of both of these changes resulted in the \$12M reduction in Budgeted Revenue and Fees for FY2017.
- 2** **Scholarships & Other Student Financial Aid** – This line item reflects a reduction in specific scholarships based on historical spending, the reduction in financial aid tied to projected enrollment, and the removal of Rocket Card scholarship privilege (or “stacking”).
- 3** **State Share of Instruction (SSI)/ Other Appropriations** – Based on the most recent 2017 IUC projections, our SSI is estimated to be approximately \$1.5M higher than 2016’s Budget and correlates with the Governor’s Bi-Annual State Budget for 2016-2017.
- 4** **Revenue from Affiliation Agreement**-These funds are earmarked for the College of Medicine, according to the Promedica/UT Affiliation Agreement and are offset below in expenses (Line 12)
- 6** **Grants/Gifts**- This line item reflects a reduction to align with historical actual revenues received.
- 7** **Sales & Services** – The decrease in this line item is based on increases in the meal plans and adjustments in room rates and offset by a reduction in revenue that correlates with the FY2016 Actual enrollment data.
- 8** **Interest/Investment Income**-This line reflects only the fixed portion of interest that is attributed to our working capital cash earned throughout the year. The projection of investment income has been removed from the operating budget.
- 11** **Compensation** – This line item reflects salary increases (and associated fringes) for permanent non-union employees of the university and adjustments for union employees following the respective contracts.
- 12** **Affiliation Agreement Commitments**- These funds will be paid (See Line 4) from Promedica to UT, according to the Promedica/UT Affiliation Agreement and are earmarked to be spent in the COM, according to the Affiliation Agreement.

- 13** **Other Operating Expenses - (Includes Supplies, Information & Communication, Occupancy, Cost of Goods Sold)** The Combination of these lines generated approximately \$12M in savings as a result of the 3% mandatory Budget Stabilization and additional Utility savings.
- 14** **Contingency-** This line item reflects the \$4.5 million of central contingency for the university; increased by \$500k.
- 19** **Transfer from UTMC to Academics (COM)-** This line reflects a \$3M reduction in the transfer due to the Promedica Affiliation Agreement.
- 20** **Transfer from Reserves-** The \$5M draw from reserves is consistent with the existing investment spending policy of drawing down 3-5% annually.



Tab 4

# FY2017 Operating Budget Clinical Enterprises



**The University of Toledo  
Clinical Enterprise Budget  
For the Fiscal Year Ending June 30, 2017**

		<b>Combined Budget</b>		
		<b>UTMC</b>	<b>UTMAC/UTP</b>	<b>Consolidated Total</b>
		<b>2017</b>		
<b>Line</b>	<b>Sources</b>			
#1	Net Patient Revenue	\$ 295,713,000	82,352,835	\$ 378,065,835
#2	Other	\$ 17,743,000	\$ 12,588,261	\$ 30,331,261
#3	<b>Total Revenue (Sources)</b>	<b>\$ 313,456,000</b>	<b>\$ 94,941,096</b>	<b>\$ 408,397,096</b>
	<b>Uses</b>			
#4	Compensation	\$ 156,578,000	70,688,669	\$ 227,266,669
#5	Other Operating Expenses	\$ 128,144,000	\$ 22,432,383	\$ 150,576,383
#6	<b>Total Expenditures (Uses)</b>	<b>\$ 284,722,000</b>	<b>\$ 93,121,052</b>	<b>\$ 377,843,052</b>
#7	<b>Net from Operations (excludes Depreciation)</b>	<b>\$ 28,734,000</b>	<b>\$ 1,820,044</b>	<b>\$ 30,554,044</b>
	<b>Non-Operating</b>			
#8	Debt Service (Principal and Interest)	\$ (10,178,629)	\$ -	\$ (10,178,629)
#9	Capital Expenditures /Routine Maintenance	\$ (3,500,000)	\$ -	\$ (3,500,000)
#10	Capital Appropriations from State	\$ -	\$ -	\$ -
#11	Transfers between Hospital-Academics (COM)	\$ (11,850,000)	\$ -	\$ (11,850,000)
#12	<b>Net Budget</b>	<b>\$ 3,205,371</b>	<b>\$ 1,820,044</b>	<b>\$ 5,025,415</b>

## Explanations of Key Changes – Clinical Enterprise

These statements are presented for informational purposes about the Clinical Enterprise and are not intended to reflect the financial statements, which include post-retirement liabilities and depreciation, in accordance with generally accepted accounting principles.

### Line #

- 1** **Net Patient Revenue**- This line reflects FY2016 Actual volume as well modest increases for Commercial insurances, inpatient revenue and Radiation Oncology treatment. This line also reflects the decline in revenue due to the Acute Rehab facility closure.
- 4** **Compensation** – This line item reflects the salary increases (and associated fringes) for both permanent non-union employees of the university and adjustments for union employees following the respective contracts.
- 5** **Other Operating Expenses**-This line reflects the 3% mandatory Budget Stabilization savings, 340B Drug program savings, supply chain management pricing, implementation of Kanban ( inventory management ) to offset the increasing costs of drug supplies.
- 11** **Transfer from UTMC to Academics (COM)**- This line reflects a \$3M reduction in the transfer due to the Promedica Affiliation Agreement.

Tab 5

# FY 2017 Tuition Rates and Fees



## 2016-17 Tuition & Fees

All fees per semester unless otherwise noted

### Undergraduate

In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Full-time (12-18 credit hours)	\$ 4,025.88	\$ 595.20	\$ 4,621.08	\$ 4,025.88	\$ 595.20	\$ 4,621.08	0.00%
Per credit hour	\$ 335.49	\$ 49.60	\$ 385.09	\$ 335.49	\$ 49.60	\$ 385.09	0.00%
Per credit hour ≥ 19	\$ 318.39	-	\$ 318.39	\$ 318.39	-	\$ 318.39	0.00%
<b>Out-of-State Surcharge</b>							
Full-time (12-18 credit hours)	\$ 4,668.96	-	\$ 4,668.96	\$ 4,668.96	-	\$ 4,668.96	0.00%
Per credit hour	\$ 389.08	-	\$ 389.08	\$ 389.08	-	\$ 389.08	0.00%
Per credit hour ≥ 19	\$ 389.08	-	\$ 389.08	\$ 389.08	-	\$ 389.08	0.00%

### Graduate

In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Fall & Spring Full-time (12-15 credit hours)	\$ 6,582.96	\$ 595.20	\$ 7,178.16	\$ 6,582.96	\$ 595.20	\$ 7,178.16	0.00%
Per credit hour ≥ 16	\$ 548.58	-	\$ 548.58	\$ 548.58	-	\$ 548.58	0.00%
Summer Full-time (9-11 credit hours)	\$ 4,937.22	\$ 267.84	\$ 5,205.06	\$ 4,937.22	\$ 267.84	\$ 5,205.06	0.00%
Per credit hour ≥ 12	\$ 548.58	-	\$ 548.58	\$ 548.58	-	\$ 548.58	0.00%
<b>Out-of-State Surcharge</b>							
Fall & Spring Full-time (12-15 credit hours)	\$ 5,168.16	-	\$ 5,168.16	\$ 5,168.16	-	\$ 5,168.16	0.00%
Per credit hour ≥ 16	\$ 430.68	-	\$ 430.68	\$ 430.68	-	\$ 430.68	0.00%
Summer Full-time (9-11 credit hours)	\$ 3,876.12	-	\$ 3,876.12	\$ 3,876.12	-	\$ 3,876.12	0.00%
Per credit hour ≥ 12	\$ 430.68	-	\$ 430.68	\$ 430.68	-	\$ 430.68	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60  
 Summer General Fee per credit hour ≤ 9 \$ 29.76

\$ 49.60  
 \$ 29.76

### Graduate Programs

In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
<b>Continuing Students</b>							
Fall & Spring Full-time (12-15 credit hours)	\$ 6,978.00	\$ 595.20	\$ 7,573.20	\$ 6,978.00	\$ 595.20	\$ 7,573.20	0.00%
Per credit hour ≥ 16	\$ 581.50	-	\$ 581.50	\$ 581.50	-	\$ 581.50	0.00%
Summer Full-time (9-11 credit hours)	\$ 5,233.50	\$ 267.84	\$ 5,501.34	\$ 5,233.50	\$ 267.84	\$ 5,501.34	0.00%
Per credit hour ≥ 12	\$ 581.50	-	\$ 581.50	\$ 581.50	-	\$ 581.50	0.00%
<b>New Students</b>							
Fall & Spring Full-time (12-15 credit hours)	\$ 7,175.40	\$ 595.20	\$ 7,770.60	\$ 7,175.40	\$ 595.20	\$ 7,770.60	0.00%
Per credit hour ≥ 16	\$ 597.95	-	\$ 597.95	\$ 597.95	-	\$ 597.95	0.00%
Summer Full-time (9-11 credit hours)	\$ 5,381.55	\$ 267.84	\$ 5,649.39	\$ 5,381.55	\$ 267.84	\$ 5,649.39	0.00%
Per credit hour ≥ 12	\$ 597.95	-	\$ 597.95	\$ 597.95	-	\$ 597.95	0.00%
<b>Out-of-State Surcharge (no change)</b>							
Fall & Spring Full-time (12-15 credit hours)	\$ 5,168.16	-	\$ 5,168.16	\$ 5,168.16	-	\$ 5,168.16	0.00%
Per credit hour ≥ 16	\$ 430.68	-	\$ 430.68	\$ 430.68	-	\$ 430.68	0.00%
Summer Full-time (9-11 credit hours)	\$ 3,876.12	-	\$ 3,876.12	\$ 3,876.12	-	\$ 3,876.12	0.00%
Per credit hour ≥ 12	\$ 430.68	-	\$ 430.68	\$ 430.68	-	\$ 430.68	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60  
 Summer General Fee per credit hour ≤ 9 \$ 29.76

\$ 49.60  
 \$ 29.76

### Masters of Medical Science MDSC

In-State	2015-16		2016-17		Total % Increase
	Tuition	Tuition	Tuition	Tuition	
Returning Students	\$ 25,256.83	-	\$ 25,256.83	\$ 25,256.83	0.00%
New Students	\$ 25,971.65	-	\$ 25,971.65	\$ 25,971.65	0.00%
<b>Out-of-State Surcharge</b>					
Out-of-State Surcharge	\$ 26,645.20	-	\$ 26,645.20	\$ 26,645.20	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60  
 Summer General Fee per credit hour ≤ 9 \$ 29.76

\$ 49.60  
 \$ 29.76

<b>Law</b>							
In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Full-time (12-16 credit hours)	\$ 8,950.00	\$ 595.20	\$ 9,545.20	\$ 8,950.00	\$ 595.20	\$ 9,545.20	0.00%
Per credit hour ≥ 16	\$ 745.98	-	\$ 745.98	\$ 745.98	-	\$ 745.98	0.00%

<b>Out-of-State Surcharge</b>							
In-State	Tuition	General Fee	Total	Tuition	General Fee	Total	Total % Increase
Full-time (12-16 credit hours)	\$ 5,774.16	-	\$ 5,774.16	\$ 5,774.16	-	\$ 5,774.16	0.00%
Per credit hour ≥ 16	\$ 481.18	-	\$ 481.18	\$ 481.18	-	\$ 481.18	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60 \$ 49.60  
 Summer General Fee per credit hour ≤ 12 \$ 29.76 \$ 29.76

<b>MBA</b>							
In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Full-time (12 credit hours)	\$ 6,322.32	\$ 595.20	\$ 6,917.52	\$ 6,322.32	\$ 595.20	\$ 6,917.52	0.00%
Per credit hour	\$ 526.86	\$ 49.60	\$ 576.46	\$ 526.86	\$ 49.60	\$ 576.46	0.00%
For each credit over 12	\$ 135.90	-	\$ 135.90	\$ 135.90	-	\$ 135.90	0.00%

<b>Out-of-State Surcharge</b>							
In-State	Tuition	General Fee	Total	Tuition	General Fee	Total	Total % Increase
Full-time (12 credit hours)	\$ 4,993.44	-	\$ 4,993.44	\$ 4,993.44	-	\$ 4,993.44	0.00%
Per credit hour	\$ 416.12	-	\$ 416.12	\$ 416.12	-	\$ 416.12	0.00%
For each credit over 12	\$ 116.15	-	\$ 116.15	\$ 116.15	-	\$ 116.15	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60 \$ 49.60  
 Summer General Fee per credit hour ≤ 12 \$ 29.76 \$ 29.76

<b>M.D. Program</b>							
In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Fall & Spring (min 15 credit hours)	\$ 15,654.75	\$ 694.95	\$ 16,349.70	\$ 15,654.75	\$ 694.95	\$ 16,349.70	0.00%
Summer (min 9 credit hours)	\$ 10,318.59	\$ 430.02	\$ 10,748.61	\$ 10,318.59	\$ 430.02	\$ 10,748.61	0.00%

<b>Out-of-State Surcharge</b>							
In-State	Tuition	General Fee	Total	Tuition	General Fee	Total	Total % Increase
Fall & Spring (min 15 credit hours)	\$ 15,253.05	-	\$ 15,253.05	\$ 15,253.05	-	\$ 15,253.05	0.00%
Summer (min 9 credit hours)	\$ 10,163.70	-	\$ 10,163.70	\$ 10,163.70	-	\$ 10,163.70	0.00%

Fall & Spring General Fee per credit hour ≤ 15 \$ 46.33 \$ 46.33  
 Summer General Fee per credit hour ≤ 9 \$ 47.78 \$ 47.78

<b>Masters of Public Health (MPH)</b>							
In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Fall & Spring Full-time (12-15 credit hours)	\$ 5,878.80	\$ 595.20	\$ 6,474.00	\$ 5,878.80	\$ 595.20	\$ 6,474.00	0.00%
Per credit hour ≥ 16	\$ 489.90	\$ 49.60	\$ 539.50	\$ 489.90	\$ 49.60	\$ 539.50	0.00%

Summer Full-time (9-11 credit hours)	\$ 4,409.10	\$ 267.84	\$ 4,676.94	\$ 4,409.10	\$ 267.84	\$ 4,676.94	0.00%
Per credit hour ≥ 12	\$ 489.90	-	\$ 489.90	\$ 489.90	-	\$ 489.90	0.00%

<b>Out-of-State Surcharge</b>							
In-State	Tuition	General Fee	Total	Tuition	General Fee	Total	Total % Increase
Fall & Spring Full-time (12-15 credit hours)	\$ 4,385.64	-	\$ 4,385.64	\$ 4,385.64	-	\$ 4,385.64	0.00%
Per credit hour ≥ 16	\$ 365.47	-	\$ 365.47	\$ 365.47	-	\$ 365.47	0.00%

Summer Full-time (9-11 credit hours)	\$ 3,289.23	-	\$ 3,289.23	\$ 3,289.23	-	\$ 3,289.23	0.00%
Per credit hour ≥ 12	\$ 365.47	-	\$ 365.47	\$ 365.47	-	\$ 365.47	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60 \$ 49.60  
 Summer General Fee per credit hour ≤ 9 \$ 29.76 \$ 29.76

<b>Doctor of Nursing Practice (DNP)</b>							
In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Fall & Spring Full-time (12-15 credit hours)	\$ 8,279.76	\$ 595.20	\$ 8,874.96	\$ 8,279.76	\$ 595.20	\$ 8,874.96	0.00%
Per credit hour ≥ 16	\$ 689.98	-	\$ 689.98	\$ 689.98	-	\$ 689.98	0.00%

Summer Full-time (9-11 credit hours)	\$ 6,209.82	\$ 267.84	\$ 6,477.66	\$ 6,209.82	\$ 267.84	\$ 6,477.66	0.00%
Per credit hour ≥ 12	\$ 689.98	-	\$ 689.98	\$ 689.98	-	\$ 689.98	0.00%

<b>Out-of-State Surcharge</b>							
In-State	Tuition	General Fee	Total	Tuition	General Fee	Total	Total % Increase
Fall & Spring Full-time (12-15 credit hours)	\$ 3,612.72	-	\$ 3,612.72	\$ 3,612.72	-	\$ 3,612.72	0.00%
Per credit hour ≥ 16	\$ 301.06	-	\$ 301.06	\$ 301.06	-	\$ 301.06	0.00%

Summer Full-time (9-11 credit hours)	\$ 2,709.54	-	\$ 2,709.54	\$ 2,709.54	-	\$ 2,709.54	0.00%
Per credit hour ≥ 12	\$ 301.06	-	\$ 301.06	\$ 301.06	-	\$ 301.06	0.00%

Fall & Spring General Fee per credit hour ≤ 12 \$ 49.60 \$ 49.60  
 Summer General Fee per credit hour ≤ 9 \$ 29.76 \$ 29.76



**Pharm D**

In-State	2015-16			2016-17			Total % Increase
	Tuition	General Fee	Total	Tuition	General Fee	Total	
Full-time P3/4 Level	\$ 6,647.66	\$ 595.20	\$ 7,242.86	\$ 6,780.60	\$ 595.20	\$ 7,375.80	1.84%
Per credit hour	\$ 553.97	\$ 49.60	\$ 603.57	\$ 565.05	\$ 49.60	\$ 614.65	1.84%
For each credit over 12	\$ 151.10		\$ 151.10	\$ 154.12		\$ 154.12	2.00%

**Out-of-State Surcharge**

Full-time P3/4 Level	\$ 5,168.16	-	\$ 5,168.16	\$ 5,168.16	-	\$ 5,168.16	0.00%
Per credit hour	\$ 430.68	-	\$ 430.68	\$ 430.68	-	\$ 430.68	0.00%
For each credit over 12	\$ 121.26	-	\$ 121.26	\$ 121.26	-	\$ 121.26	0.00%

In-State	2015-16			2016-17			Total % Increase
	Tuition for 34 credit hours	2 semester General Fee	Total	Tuition for 34 credit hours	2 semester General Fee	Total	
Full-time P4/APPE students only <i>annual</i>	\$ 14,806.66	\$ 1,190.40	\$ 15,997.06	\$ 14,806.66	\$ 1,190.40	\$ 15,997.06	0.00%
Per credit hour (no max)	\$ 435.49	\$ 49.60	\$ 485.09	\$ 435.49	\$ 49.60	\$ 485.09	0.00%

**Out-of-State Surcharge**

Full-time P4/APPE students only <i>annual</i>	\$ 11,549.12	-	\$ 11,549.12	\$ 11,549.12	-	\$ 11,549.12	0.00%
Per credit hour (no max)	\$ 339.68	-	\$ 339.68	\$ 339.68	-	\$ 339.68	0.00%

Fall & Spring General Fee per credit hour ≤ 12

\$ 49.60

\$ 49.60

**Pharmacy Upper Division Fee**

	2015-16			2016-17			Total % Increase
	Tuition for 34 credit hours	General Fee	Total	Tuition for 34 credit hours	General Fee	Total	
Full-time P4/APPE students only <i>annual</i>	\$ 3,943.66	-	\$ 3,943.66	\$ 3,943.66	-	\$ 3,943.66	0.00%
Per credit hour (no max)	\$ 115.99	-	\$ 115.99	\$ 115.99	-	\$ 115.99	0.00%

Full-time BSPS, P1, P2, P3 students only <i>annual</i>	\$ 1,972.08	-	\$ 1,972.08	\$ 1,972.08	-	\$ 1,972.08	0.00%
Per credit hour (12 CH max)	\$ 164.34	-	\$ 164.34	\$ 164.34	-	\$ 164.34	0.00%

**Residence Halls**

Housing Fee (academic year - 2 semesters)	New or Adjusted			Explanation
	Current Fee	Fee	% Change	
Presidents Hall (Single)	\$ 9,254	\$ 9,439	2.00%	Increased for inflation
Presidents Hall	\$ 7,711	\$ 7,865	2.00%	Increased for inflation
Ottawa East and West (Single)	\$ 9,254	\$ 9,439	2.00%	Increased for inflation
Ottawa East and West	\$ 7,711	\$ 7,865	2.00%	Increased for inflation
Horton International House (Single)	\$ 9,254	\$ 9,439	2.00%	Increased for inflation
Horton International House	\$ 7,711	\$ 7,865	2.00%	Increased for inflation
Academic House (Single)	\$ 8,195	\$ 8,359	2.00%	Increased for inflation
Academic House	\$ 6,831	\$ 6,968	2.00%	Increased for inflation
Carter Hall East and West	\$ 6,831	\$ 6,968	2.00%	Increased for inflation
Parks Tower (Single)	\$ 8,195	\$ 8,359	2.00%	Increased for inflation
Parks Tower	\$ 6,831	\$ 6,968	2.00%	Increased for inflation
McComas Village	\$ 5,412	\$ 5,520	2.00%	Increased for inflation
Mackinnon Hall	\$ 8,195	\$ 8,359	2.00%	Increased for inflation
Scott / Tucker Hall	\$ 8,195	\$ 8,359	2.00%	Increased for inflation

**Meal Plan Fees**

Meal Plan Fees (per semester)	New or Adjusted			Explanation
	Current Fee	Adjusted Fee	% change	
Gold Plan	\$ 1,891	\$ 1,929	2.00%	Increase for inflation of COGS
Blue Plan	\$ 1,786	\$ 1,822	2.00%	Increase for inflation of COGS
Rocket Plan	\$ 1,339	\$ 1,366	2.00%	Increase for inflation of COGS
Block 150	\$ 1,235	\$ 1,260	2.00%	Increase for inflation of COGS
Block 75	\$ 735	\$ 750	2.00%	Increase for inflation of COGS
Block 50	\$ 489	\$ 499	2.00%	Increase for inflation of COGS
Block 25	\$ 283	\$ 289	2.00%	Increase for inflation of COGS
Commuter 35	\$ 400	\$ 408	2.00%	Increase for inflation of COGS

**HSC Program Fees**

College	New or Adjusted			Explanation
	Current Fee	Fee	% Change	
<b>College of Medicine</b>				
COM 517680 - Titer Fee	\$ 150.00	\$ -	-	Elimination of first term fee
COM 519760 - Liability Insurance Fee	\$ 12.00	\$ -	-	Elimination of fall/spring fee
COM 519760 - Liability Insurance Fee	\$ 8.00	\$ -	-	Elimination of summer fee
Health Record Fee (Summer)	\$ -	\$ 15.00	N/A	To bill fee EACH term to COM and CNUR students

**Technology Fees - Adjusted**

College	New or Adjusted			Explanation
	Current Fee	Adjusted Fee	% Change	
College of Life Long Learning	\$ 1.50	\$ 4.50	200.00%	Result of the merger into University College
College of Health & Human Services	\$ 9.00	\$ 12.00	33.33%	Increased technology, costs, increased license fees

**Lab Fees - Adjusted**

Subject	Current Fee	Adjusted Fee	% Change	Explanation
<b>College of Communications of the Arts</b>				
ART 2210 Ceramics	\$ 90.00	\$ 102.00	13%	Increasing expenses related to coursework
ART 3400 Cncpts in Art, Studio & Theory	\$ 38.00	\$ 58.00	53%	Increasing expenses related to coursework
ART 3850 Gallery Practices	\$ 50.00	\$ 60.00	20%	Increasing expenses related to coursework
COMM 2210 Audio Production I	\$ 35.00	\$ 40.00	14%	Increasing expenses related to coursework
COMM 2220 Television Production II	\$ 35.00	\$ 40.00	14%	Increasing expenses related to coursework
COMM 2300 Photojournalism	\$ 35.00	\$ 40.00	14%	Increasing expenses related to coursework
COMM 4100 Television Journalism-WAC	\$ 35.00	\$ 40.00	14%	Increasing expenses related to coursework
COMM 4220 Television Production III	\$ 35.00	\$ 40.00	14%	Increasing expenses related to coursework
FILM 2310 Film I	\$ 129.70	\$ 150.00	16%	Increasing expenses related to coursework
FILM 3310 Film II	\$ 125.00	\$ 150.00	20%	Increasing expenses related to coursework
FILM 3510 Cinematography	\$ 109.30	\$ 130.00	19%	Increasing expenses related to coursework
FILM 4320 Film/Video Workshop	\$ 109.38	\$ 130.00	19%	Increasing expenses related to coursework
THR 2420 Makeup for the Actor	\$ 75.80	\$ 90.00	19%	Increasing expenses related to coursework
THR 3410 Stage Lighting Design	\$ 40.80	\$ 50.00	23%	Increasing expenses related to coursework
THR 3420 Stage Management	\$ 40.80	\$ 50.00	23%	Increasing expenses related to coursework
THR 3450 Scene Painting	\$ 40.80	\$ 100.00	145%	Increasing expenses related to coursework
THR 3470 Theatre Sound	\$ 40.80	\$ 50.00	23%	Increasing expenses related to coursework
THR 3480 Costume Design	\$ 40.80	\$ 50.00	23%	Increasing expenses related to coursework
THR 4440 Theatre Design	\$ 32.50	\$ 50.00	54%	Increasing expenses related to coursework

**College of Medicine**

Medical Student Journal Fee	\$ 50.00	\$ 85.00	70%	Reflect Cost of UpToDate journal subscription
PHYA 5100-001 Principles of Interviewing & Med History	\$ 50.00	\$ 100.00	100%	Cost to purchase standardized national testing for 3yr PA students
PHYA 5100-001 Principles of Interviewing & Med History	\$ 50.00	\$ 100.00	100%	Cost to purchase standardized national testing for 3yr PA students

**Engineering**

CET 1210-002 Surveying	\$ 22.66	\$ 40.00	77%	Reflect Cost of lab supplies and hardware
CET 2110-002 Materials Testing	\$ 22.66	\$ 40.00	77%	Reflect Cost of lab supplies and hardware
CET 2220-002 Soil Mechanics	\$ 22.66	\$ 40.00	77%	Reflect Cost of lab supplies and hardware
CET 3210-002 Surveying Applications	\$ 22.66	\$ 40.00	77%	Reflect Cost of lab supplies and hardware
EET 1010-002 Resistive Circuits	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 1020-002 Reactive Circuits	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 2010-002 Electronics Principles	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 2020-002 Electronics Device Apps	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 2210-002 Digital Logic Fundamentals	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 2410-002 Programmable Controller Fmtl	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 2420-002 Electrical Instrumentation Lab	\$ 11.33	\$ 20.00	77%	Reflect Cost of lab supplies and hardware
EET 4150-002 Analog Systems Design	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 4450-002 Automatic Control Systems	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
EET 4550-002 Programmable Controller Appl	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
ENGT 3040-002 Applied Materials Science	\$ 11.33	\$ 30.00	165%	Reflect Cost of lab supplies and hardware
ENGT 3050-002 Fundamentals of Electricity	\$ 11.33	\$ 25.00	121%	Reflect Cost of lab supplies and hardware
MET 2050-002 Fluid and Hydraulic Mechanics	\$ 11.33	\$ 30.00	165%	Reflect Cost of lab supplies and hardware
MET 2120-002 Strength of Materials Tech	\$ 22.66	\$ 30.00	32%	Reflect Cost of lab supplies and hardware
MET 3100-002 Applied Thermodynamics	\$ 11.33	\$ 30.00	165%	Reflect Cost of lab supplies and hardware
MET 4100-002 Applied Fluid Mechanics	\$ 11.33	\$ 30.00	165%	Reflect Cost of lab supplies and hardware

**Language, Literature and Social Sciences**

ENGL 2950 Science-Tech Report Writing	\$ 22.25	\$ -	-	Elimination of fee
ENGL 2960 Professional & Bus Writing	\$ 22.25	\$ -	-	Elimination of fee
ENGL 3080 The Art And Process Of The Book	\$ 22.25	\$ 40.00	80%	Increased Material cost for bookbinding and papermaking
ENGL 4940 Typography and Publication (this title only)	\$ 22.25	\$ 40.00	80%	Increased Material cost for bookbinding and papermaking

**Natural Science & Mathematics (NSM)**

MATH 1200 Math Lab	\$ 100.00	\$ 114.00	14%	Required Course Materials
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**Lab Fees - New**

Subject	Current Fee	New Fee	% Change	Explanation
<b>College of Communications of the Arts</b>				
ART 4400 BFA Thesis	\$ -	\$ 50.00	N/A	Increasing expenses related to coursework
COMM 2160 Television Production I	\$ -	\$ 40.00	N/A	Existing course, should have always had a fee
COMM 2180 Media Producing & Performance	\$ -	\$ 40.00	N/A	Existing course, should have always had a fee
COMM 3210 Audio Production II	\$ -	\$ 40.00	N/A	Existing course, should have always had a fee
COMM 3260 Event Web Streaming	\$ -	\$ 40.00	N/A	Existing course, should have always had a fee
FILM 1310 Intro to Film	\$ -	\$ 10.90	N/A	Increasing expenses related to coursework
THR 3150 Theatre History	\$ -	\$ 32.50	N/A	New course
THR 3250 Theatre Management	\$ -	\$ 32.50	N/A	New course
THR 4150 Theatre Studies	\$ -	\$ 32.50	N/A	New course

**College of Medicine**

PHYA 5330-001 Clinical Medicine III	\$ -	\$ 80.00	N/A	Cost to purchase standardized national testing for 3yr PA students
PHYA 6370-001 Clinical Rotation VII	\$ -	\$ 80.00	N/A	Cost to purchase standardized national testing for 3yr PA students

**Engineering**

EET 4250-002 Microcomputer Architecture	\$ -	\$ 25.00	N/A	Reflect cost of lab supplies and hardware
EET 4350-002 Electric Power Systems	\$ -	\$ 25.00	N/A	Reflect cost of lab supplies and hardware

**Health Sciences**

KINE 3830 Strength & Conditioning	\$ -	\$ 35.00	N/A	Fitness assess, equip, calipers, mouth pieces, B/P cuffs, stethoscopes
KINE 4830 Endurance Conditioning	\$ -	\$ 35.00	N/A	Fitness assess, equip, calipers, mouth pieces, B/P cuffs, stethoscopes
CRIM 3000 Police Academy Training	\$ -	\$ 5,127.50	N/A	Owens students participating in the Police Academy (includes app fee)

**Natural Science & Mathematics (NSM)**

ASTR 3880 Foundations of Astronomy	\$ -	\$ 70.00	N/A	New course, new program.
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**College of Nursing**

NURS3040***	\$ -	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS3080***	\$ -	52.01	N/A	Flat - New Course - Replaces course from old curriculum

NURS3280***	\$	-	52.01	N/A	Flat - New Course - Replaces course from old curriculum
NURS3300***	\$	-	45.62	N/A	Flat - New Course - Replaces course from old curriculum
NURS3400***	\$	-	37.18	N/A	Flat - New Course - Replaces course from old curriculum
NURS4130***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4240***	\$	-	45.62	N/A	Flat - New Course - Replaces course from old curriculum
NURS4270***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4290***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4330***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4340***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4390***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4510***	\$	-	35.02	N/A	Flat - New Course - Replaces course from old curriculum
NURS4620***	\$	-	45.62	N/A	Flat - New Course - Replaces course from old curriculum
NURS5610***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS5620***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS5630***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS6310***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS6320***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS6330***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7020***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7030***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7080***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7180***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7310***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7320***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7330***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7610***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7620***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7630***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7970***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS7980***	\$	-	50.00	N/A	Flat - New Course - Replaces course from old curriculum
NURS3*** - NURS8*** Professional Fee / Upper Division	\$	-	50.00	N/A	Per Credit Hour - Upper Division Fee