

Purpose of Area

Employees

Brief job description for each position type

There are no employees associated with this index number.

Revenue

No revenue is generated through this area.

Operating Budget

Planned Usage

Supplies Direct expenditures for support of presidential level activities including football and basketball suites as well as Levis House special events and
Travel Commencement.

nfo/Communication

Helpful Statistics/Other Information

Average of \$15 million raised for the University on an annual basis; 10¢ is spent for every dollar raised.

Tie in with Strategic Plan

Overarching Strategic Goals

1. To continue to strive for stature at regional, national, and global levels
2. To enhance student-centered and patient-driven focus
3. To celebrate quality of faculty and recruit new faculty
4. To strengthen the stewardship of our land, community, and environs
5. To build financial stability and sustainability for UT, the city, and the region

Goal 1

4. We will continue to focus on affordability and enhance accessibility.
Metric/Milestone: The total out-of-pocket cost of education at UT will not exceed the mean for the University System of Ohio.

Goal 4

6. We will create a quality learning environment on and surrounding our campuses.

Metric/Milestone: We will continue to work with the UT Foundation to achieve the "Gateway Projection" at the Door/Secor/Byrne intersection.

Goal 5

9. We will enhance and expand our clinical and simulation center educational programs.

Metric/Milestone: 50% of students in the College of Medicine and Life Sciences and the College of Nursing will have outcome assessment of a formal simulation center experience by 2013.

Goal 6

9. We will align University research, workforce development, and engagement efforts with the community

Metric/Milestone: We will strategically apply resources to our designated Centers of Excellence: Solar & Renewable Energy Transportation and Logistics and Supply Chain Management; and Genetically Driven Personalized Medicine.

<u>Employees</u>	<u>Purpose of Area</u> <u>Brief job description for each position type</u>	<u>Tie in with Strategic Plan</u>
Baldwin, Patricia	Secretary 2, Development support	Overarching Strategic Goals
Barton, Jeff	Director of Development, Fundraising for the College of Pharmacy	1. To continue to strive for stature at regional, national, and global levels
Berns, Allison	Asst. Director of Annual Giving, HSC	2. To enhance student-centered and patient-driven focus
Coates, Jeanne	Events Coordinator 2, Event planning for the President's office	3. To celebrate quality of faculty and recruit new faculty
Driscoll, Debra	Director of Special Events, Event planning for the President's Office	4. To strengthen the stewardship of our land, community, and environs
Galvin, Mary	Principal Gift Officer, Fundraising for the Colleges of Natural Science and Math, College of Language, Literature and Social Science and University Libraries	5. To build financial stability and sustainability for UT, the city, and the region
Hanna, Sharon	Director of Development, Fundraising for the College of Adult and Life Long Learners and the Honors College	Goal 1
Helminski, Holly	Secretary 2, Support for the Office of Special Events	4. We will continue to focus on affordability and enhance accessibility. Metric/Milestone: The total out-of-pocket cost of education at UT will not exceed the mean for the University System of Ohio.
Ingram, Ellen	Principal Gift Officer, COBI, Capital Campaign support	Goal 4
Keller, Patricia	Director of Prospect Research	6. We will create a quality learning environment on and surrounding our campuses. Metric/Milestone: We will continue to work with the UT Foundation to achieve the "Gateway Project" at the Door/Secor/Byrne intersection.
Koerner, Nancy	Director of Planned Giving	Goal 5
Newman, Howard	AVP, Development, HSC, Fundraising for the HSC	9. We will enhance and expand our clinical and simulation center educational programs. Metric/Milestone: 50% of students in the College of Medicine and Life Sciences and the College of Nursing will have outcome assessment of a formal simulation center experience by 2013.
Nottke, Dave	Associate Athletic Director for Development, Athletics fundraising	Goal 6
Perry, Deb	Principal Gift Officer, Florida, North Carolina and Georgia	9. We will align University research, workforce development, and engagement efforts with the community Metric/Milestone: We will strategically apply resources to our designated Centers of Excellence: Solar & Renewable Energy; Transportation and Logistics and Supply Chain Management; and Genetically Driven Personalized Medicine
Schaefer, Jennifer	Director of Development, Fundraising for the JHCOEHS	
Shimshock, Jan	Director of Corporate and Foundation Relations	
Simpson, Gail	Executive Secretary, secretarial support for the Vice President	
Slough, Heather	Director of Annual Giving	
Snyder, Vern	VP of Institutional Advancement, Chief Fundraiser for The University of Toledo	
Spengler, Chris	Director of Advancement Relations, Donor relations management	
Tartaglia, Barbara	AVP, Development, Main Campus, Fundraising for the Main Campus	
Tierney, Cynthia	Events Coordinator 1, Event planning for UT	
Wilson, Michele	Asst. Director of Annual Giving, Main Campus	
Zomkowski, Patricia	Secretary 1, Development support	

Operating Budget

Planned Usage

Supplies*

*Due to the relatively small sum involved, these funds are used in combination with UT Foundation funding.

Travel*

Info/Communication*

Helpful Statistics/Other Information

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Operating Budget

Planned Usage

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Travel	None
Info/Communication	None

Helpful Statistics/Other Information

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Purpose of Area

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Abrams-Frederick, Ansley	Director of Alumni Programming
Berglund, Sally J.	Administrative Secretary 2, Secretarial support for the AVP, Alumni Relations
Espinosa, Jeanette	Secretary 1
Grzecki, Shirley	Secretary 1
Saevig, Dan	AVP for Alumni Relations
Schwartz, Amanda	Asst Director of Alumni Relations
Sneed, Marcus	Asst Director of Alumni Relations

Revenue

No revenue is generated through this area.

Operating Budget

Planned Usage

Supplies	200 alumni events and national travel to establish and reestablish alumni chapters in key areas. Direct
Travel	support to College of Law and College of Medicine alumni activities.
Info/Communication	

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Wisniewski, Dianne Administrative Coordinator, Event support for the College of Medicine

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Operating Budget

Planned Usage

Supplies

NA

Travel

NA

Info/Communication

NA

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