

## **New and Adjusted Fees**

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**SECTION 1**  
**INSTRUCTIONAL, OUT-OF-STATE SURCHARGE, AND GENERAL FEE**

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The approved fees in Table 1 on the following page will be effective beginning with Fall 2006 going through summer 2007 with the exception of the summer general fee that will be charged at 60% of the prior academic year rate. Mandatory fees are affected by the fee cap and include the General fee, Undergraduate Instructional fee, and the Special Service fee. Table 1 reflects an overall 6.0% fee increase.

Additional changes listed in Table 1 include a 6% increase for Graduate School Instructional fees. The MBA and Law programs will have an 8% increase. The increase for Law fees will be effective with the Summer 2006 semester. All other fees will be effective with the Fall 2006 semester.

Out-of-state fees are remaining at FY06 levels for all groups.

The entire instructional and out-of-state surcharge fee proposal combined with enrollment projections will generate \$10.2 million in new dollars. The general fee will generate almost \$1.2 million dollars.

**SECTION 1**  
**INSTRUCTIONAL, OUT-OF-STATE SURCHARGE, AND GENERAL FEE**

**TABLE 1**  
**INSTRUCTIONAL, OUT-OF-STATE SURCHARGE, AND GENERAL FEE**

	<b>PREVIOUS</b>		<b>APPROVED</b>			
	<b>Per Credit Hour</b>	<b>Per Semester</b>	<b>Per Credit Hour</b>	<b>Per Semester</b>	<b>\$ Increase Per Semester</b>	<b>Percentage Change</b>
<b>Undergraduate</b>						
Instructional fee	\$267.91	\$3,214.92	\$283.98	\$3,407.76	\$192.84	6.0%
<b>Graduate</b>						
Instructional fee	\$367.97	\$4,415.64	\$390.05	\$4,680.60	\$264.96	6.0%
Instructional fee for each credit over 12	\$102.82		\$108.99		\$6.17	6.0%
<b>MBA</b>						
Instructional fee	\$391.46	\$4,697.52	\$422.78	\$5,073.36	\$375.84	8.0%
Instructional fee for each credit over 12	\$102.82		\$108.99		\$6.17	6.0%
<b>Law School</b>						
Instructional fee	\$517.98	\$6,215.76	\$559.42	\$6,713.04	\$497.28	8.0%
<b>Pharm D</b>						
Instructional fee	\$378.38	\$4,540.56	\$401.08	\$4,812.96	\$272.40	6.0%
Instructional fee for each credit over 12	\$102.82		\$108.99		\$6.17	6.0%
<b>Out-of-State Surcharge</b>						
Undergraduate & Non-law Graduate	\$367.15	\$4,405.80	\$367.15	\$4,405.80	\$0.00	0.0%
Law School	\$426.83	\$5,121.96	\$426.83	\$5,121.96	\$0.00	0.0%
Graduate, Pharm D, and MBA Surcharge for each credit over 12	\$103.00		\$103.00		\$0.00	0.0%
<b>General Fee</b>						
	\$43.68	\$524.16	\$46.30	\$555.60	\$31.44	6.0%
<b>Special Service Fee</b>						
	n/a	\$6.50	n/a	\$6.50	\$0.00	0.0%
<b>Combined Undergraduate Instructional, General, &amp; Special Service Fee</b>						
		<b>\$3,745.58</b>		<b>\$3,969.86</b>	<b>\$224.28</b>	<b>6.0%</b>

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**SECTION 1**  
**INSTRUCTIONAL, OUT-OF-STATE SURCHARGE, AND GENERAL FEE**

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The Executive MBA Program has been approved to increase fees by \$1,090 or 2.8% for its 15-month program. This fee increase will help cover inflationary increases.

**TABLE 2**  
**EXECUTIVE MBA PROGRAM FEE**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>15-month Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
EMBA Program Fee	\$38,900	\$39,990	19	\$759,810	\$1,090	2.8%

**SECTION 2****ROOM FEES**

Room rates have been approved to increase as per Tables 3 and 4 below. The approved fees range from \$102 - \$580 (4.0% - 30%) per semester. The larger fee increases for Dowd/Nash/White & MacKinnon Residence Halls are due to the discontinuation of a 15% discount, or a \$343 per semester reduction, implemented in FY06 and a necessary increase of 10.4% to bring the pricing relationship between these resident halls and the others back in-line with past practices. Total approved fees will generate an additional \$418,000 per semester. These fees will help to cover projected increased operating costs, such as utilities, property insurance, salaries and fringe benefits. Table 3 rates will be effective in Fall 2006 term.

The Summer school rates, Table 4 below, would apply for the Summer 2006 term. The approved increase is approximately 6.3% and will generate an additional \$5,000. The fees will help to cover projected increased operating costs.

**TABLE 3  
RESIDENCE HALLS**

Fee Name	Previous per Semester Fee	Approved per Semester Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue per Semester at Approved Fee	Dollar Change per Semester
ACADEMIC HOUSE	\$2,553.00	\$2,655.00	398	\$1,056,690	\$102.00
CARTER HALL	\$2,553.00	\$2,655.00	552	\$1,465,560	\$102.00
DOWD/NASH/WHITE *	\$1,942.00	\$2,522.00	0	\$0	\$580.00
MACKINNON (sgl) *	\$1,942.00	\$2,522.00	2	\$5,044	\$580.00
MACKINNON *	\$1,942.00	\$2,522.00	139	\$350,558	\$580.00
INTERNATIONAL HOUSE (sgl)	\$2,906.00	\$3,023.00	30	\$90,690	\$117.00
INTERNATIONAL HOUSE	\$2,642.00	\$2,748.00	370	\$1,016,760	\$106.00
PARKS TOWER (sgl)	\$2,808.50	\$2,921.00	10	\$29,210	\$112.50
PARKS TOWER	\$2,553.00	\$2,655.00	653	\$1,733,715	\$102.00
MC COMAS VILLAGE (sgl)	\$2,808.50	\$2,921.00	0	\$0	\$112.50
MC COMAS VILLAGE	\$2,553.00	\$2,655.00	336	\$892,080	\$102.00
THE CROSSINGS (sgl)	\$3,086.50	\$3,210.00	2	\$6,420	\$123.50
THE CROSSINGS	\$2,806.00	\$2,918.00	624	\$1,820,832	\$112.00
OTTAWA HOUSE (sgl)	\$3,086.50	\$3,210.00	8	\$25,680	\$123.50
OTTAWA HOUSE	\$2,806.00	\$2,918.00	619	\$1,806,242	\$112.00

\* FY07 fee adjusted to remove FY06 discount and apply FY07 increase.

**TABLE 4  
RESIDENCE HALLS – SUMMER SCHOOL**

Fee Name	Previous Fee	Approved Fee	FY07 Projected Volume	Dollar Change
Summer School, Single/week	\$162.00	\$172.00	135	\$10.00
Summer School, Double/week	\$110.00	\$117.00	520	\$7.00

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**SECTION 3**

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**MEAL PLAN FEES**

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The University of Toledo Dining Services department has been approved to increase the student meal plan pricing for the Fall 2006 and Spring 2007 academic year. There was no fee increase in the student meal plan in FY06. The new fees are projected to generate \$421,775 in new revenue.

**TABLE 5  
MEAL PLAN FEES**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Cont. Meal Plan M-F	\$1,250	\$1,325	1,810	\$2,398,250	\$75	6.0%
Cont. Meal Plan M-S	\$1,350	\$1,425	3,327	\$4,740,975	\$75	5.6%
Any Ten Plan	\$1,050	\$1,075	510	\$548,250	\$25	2.4%
Block 125	\$775	\$800	950	\$760,000	\$25	3.2%

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**SECTION 4**

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**PHARMACY**

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The College of Pharmacy has been approved to increase its Practicum Fee for the Bachelor of Science in Pharmaceutical Sciences (BSPS) program, Clerkship Program Fee and Upper Division Fees. These new fees will be effective with the Fall 2006 semester.

The Practicum Fee (Table 6) for the Bachelor of Science in Pharmaceutical Sciences (BSPS) program is charged only to entering third year students. The increase will help cover the cost for lab supplies and equipment repair in the laboratories. The approved fee will generate \$13,304 in new revenue in fiscal year 2007.

**TABLE 6**

**PHARMACY BSPS FEE**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume at Approved Fee</b>	<b>FY07 Projected Revenue</b>	<b>Dollar Change</b>
Pharmacy BSPS Fee (per semester)	\$400.00	\$457.10	233	\$106,504	\$57.10

The approved increase in the Clerkship Fee (Table 7) is needed to help cover the cost for the higher rate charged by clerkship sites and administrators (clinical lecturers); and to expand clerkship opportunities in both Toledo and Cleveland. The approved fee will generate \$206,570 in new revenue in fiscal year 2007.

**TABLE 7**

**PHARMACY CLERKSHIP PROGRAM FEE**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume at Approved Fee</b>	<b>FY07 Projected Revenue</b>	<b>Dollar Change</b>
Pharmacy Clerkship Fee (per semester)	\$514.50	\$773.36	798	\$617,141	\$258.86

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**SECTION 4**

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**PHARMACY**

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The College of Pharmacy has been approved to increase its Upper Division program fee and expansion of the fee to include 5<sup>th</sup> and 6<sup>th</sup> year students (Table 8); currently this fee is only charged to 3<sup>rd</sup> and 4<sup>th</sup> year students. The approved increase will help cover the cost for the Pharmacy upper division program. The approved fee will generate \$503,119 in new revenue in fiscal year 2007.

**TABLE 8****PHARMACY UPPER DIVISION PROGRAM FEE**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume at Approved Fee</b>	<b>FY07 Projected Revenue</b>	<b>Dollar Change</b>
Pharmacy Upper Division Fee (per CH up to 12)	\$44.10	\$71.50	18,362	\$1,312,883	\$27.40



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**SECTION 5****DISTANCE LEARNING COURSE FEE**

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A new \$20 fee has been approved for distance learning courses. This fee will help cover the costs to maintain and upgrade hardware utilized by distance learning, upgrade the course management system software, and provide for technical support. Over the last three years the Distance and eLearning department has experienced increases in both the number of course offerings and in student enrollments.

The approved fee, effective with Fall 2006, would be assessed per course and not per credit hour and is consistent with Distance and eLearning fees charged at other institutions. This fee would generate \$344,000 in fiscal year 2007 from an enrollment projection of 17,200 in distance learning courses.

**TABLE 9****DISTANCE LEARNING COURSE FEE**

<b>Fee Name</b>	<b>Approved Fee per Course</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>
Distance Learning Course Fee (per course)	\$20.00	17,200	\$344,000

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**SECTION 6**

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**COLLEGE TECHNOLOGY FEES**

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The Colleges of Arts & Science and Business have each been approved a 3% inflationary increase in the technology fee, effective Fall 2006. The last increase in the technology fees for the Colleges of Arts & Science and Business was in fiscal year 2004. Fees will be charged to students based on a per credit hour basis. Students will pay the Technology fee to the College in which they are enrolled. The combined total of the technology fee increases will generate \$31,200 in new revenue.

**TABLE 10**  
**TECHNOLOGY FEES**

<b>Subject</b>	<b>Previous Fee per Credit Hour</b>	<b>Approved Fee per Credit Hour</b>	<b>FY07 Projected Credit Hours</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
Arts & Science	\$3.50	\$3.60	92,000	\$331,200	\$0.10	3% inflationary increase.
Business	\$8.00	\$8.25	88,000	\$726,000	\$0.25	3% inflationary increase.

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

Lab fees are generally intended to cover the cost of disposable supplies or other costs associated with a lab experience. There are 100 new fees approved which are projected to produce \$95,007 in new revenue. Included in the new fees are 56 for the College of Engineering. Lab fees in Engineering were eliminated in fall 1995 and replaced by the technology fee; the cost to operate labs was absorbed by the College. The College of Engineering is no longer able to cover this cost and is reestablishing lab fees to help operate and maintain labs. Assessing lab fees in conjunction with technology fees is consistent with all other colleges. The new lab fees in Engineering represent \$71,205 of the total increase in new revenue from new lab fees. The new fees are effective for the Fall 2006 semester.

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
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**ARTS & SCIENCES**

CHEM 3560-*** BIOCHEM LAB	\$126.00	20	\$2,520	New lab - estimated costs as for other 3000 level labs.
COMM 2150-*** EDITING AND GRAPHICS	\$11.00	17	\$187	Fee will offset specialized professional layout and editing software that is used and must be upgraded.
COMM 2210-*** RADIO PRODUCTION AND PROGRAMMING	\$11.00	33	\$363	Fee will partially offset cost of maintenance of radio studio equipment used (audio editing decks, audio mixing boards, microphones, digital compressor, and digital effects unit).
COMM 4220-*** ADVANCED TV PRODUCTION	\$11.00	17	\$187	Fee will partially offset cost of maintenance of television, electronic news gathering, field equipment, and digital editing equipment.
MUS 1800-0** APPLIED MUSIC	\$61.00	20	\$1,220	Repair and replacement costs for instruments and supplies - new fee same level as similar course.
MUS 1800-1** APPLIED MUSIC	\$95.00	40	\$3,800	Repair and replacement costs for instruments and supplies - new fee same level as similar course.
MUS 3800-0** APPLIED MUSIC	\$61.00	3	\$183	Repair and replacement costs for instruments and supplies - new fee same level as similar course.
MUS 3800-1** APPLIED MUSIC	\$95.00	10	\$950	Repair and replacement costs for instruments and supplies - new fee same level as similar course.
MUS 1810-0** APPLIED MUSIC	\$61.00	10	\$610	Repair and replacement costs for instruments and supplies - new fee same level as similar course.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
MUS 1810-1** APPLIED MUSIC	\$95.00	5	\$475	Repair and replacement costs for instruments and supplies - new fee same level as similar course.

**ENGINEERING**

EET 4150*** ANALOG SYSTEMS DESIGN	\$10.00	30	\$300	Cost of supplies and instruments - BS1100.
MET 4100*** APPLIED FLUID MECHANICS	\$10.00	80	\$800	Covers cost of consumables and equipment maintenance.
MET 3100*** APPLIED THERMODYNAMICS II	\$10.00	120	\$1,200	Covers cost of consumables and equipment maintenance.
EET 4450*** AUTOMATIC CONTROL SYS.	\$10.00	100	\$1,000	Cost of supplies and instruments - BS1100
BIOE 4420*** BIOENGR DESIGN PROJECT II	\$40.00	9	\$360	Covers cost of consumable supplies.
BIOE 3300*** BIOMEDICAL ELECTRONICS	\$35.00	24	\$840	Covers cost of consumable supplies.
BIOE 3500*** BIOPROCESSING	\$100.00	32	\$3,200	Covers cost of consumable supplies.
BIOE 4120*** BIOSIGNAL PROCESSING	\$35.00	23	\$805	Covers cost of consumable supplies.
CHEE 4540*** CHEM PROCESS SIMULATION & DESIGN	\$40.00	35	\$1,400	Covers cost of consumable supplies.
CHEE 4500*** CHEM. & ENV. ENG. LAB I	\$35.00	30	\$1,050	Pay expenses associated with expendables, equipment purchase, and repair.
CHEE 4550*** CHEM. & ENV. ENG. LAB II	\$35.00	30	\$1,050	Pay expenses associated with expendables, equipment purchase, and repair.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
CIVE 2110*** CIVIL ENG. MATERIALS W/ LAB	\$25.00	40	\$1,000	To cover the cost of calibration and supplies.
CSET 4750*** COMPUTER NETWORKS AND DATA COMM	\$25.00	60	\$1,500	Covers cost of consumable supplies.
CSET 3300*** DATA DRIVEN WEB SITES	\$10.00	90	\$900	To cover the cost of supplies, to maintain current equipment, and to calibrate equipment.
EET 2210*** DIGITAL LOGIC	\$10.00	80	\$800	Cost of supplies and instruments - BS1100.
EECS 1100*** DIGITAL LOGIC DESIGN	\$25.00	115	\$2,875	Covers cost of consumable supplies and hardware lab.
EET 2420*** ELECT. INSTRUMENTATION LAB	\$10.00	120	\$1,200	Covers cost of supplies and instruments - BS1100.
EECS 2300*** ELECTRIC CIRCUITS	\$25.00	102	\$2,550	Covers cost of consumable supplies and hardware lab.
EECS 3480*** ELECTRIC ENERGY CONV LAB	\$25.00	13	\$325	Covers cost of consumable supplies and hardware lab.
EET 2020*** ELECTRONICS DEVICES	\$10.00	20	\$200	Covers cost of supplies and instruments - BS1100.
EECS 3400*** ELECTRONICS I	\$25.00	60	\$1,500	Covers cost of consumable supplies and hardware lab.
EECS 3440*** ELECTRONICS LAB	\$25.00	22	\$550	Covers cost of consumable supplies and hardware lab.
EET 2010*** ELECTRONICS PRINCIPLES	\$10.00	20	\$200	Covers cost of supplies and instruments - BS1100.
BIOE 4750*** EXPERIMENTAL METHODS IN ORTHOPEDIC BIOMECHANICS	\$35.00	10	\$350	Covers cost of consumable supplies.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
MET 2050*** FLUID AND HYDRAULIC MECHANICS	\$10.00	76	\$760	Covers cost of consumables and equipment maintenance.
ENGT 3050*** FUND. OF ELECTRICITY	\$10.00	100	\$1,000	Covers cost of supplies and instruments - BS1100.
CET 2110*** LAB FEE - MATERIALS TESTING	\$20.00	36	\$720	Covers cost of consumables and equipment maintenance.
CET 2220*** LAB FEE - SOIL MECHANICS	\$20.00	36	\$720	Covers cost of consumables and equipment maintenance.
CET 3210*** LAB FEE - SURVEY APPS	\$20.00	36	\$720	Covers cost of consumables and equipment maintenance.
CET 1210*** LAB FEE - SURVEYING	\$20.00	46	\$920	Covers cost of consumables and equipment maintenance.
MIME 1650*** MATERIAL SCIENCE AND ENGINEERING	\$35.00	90	\$3,150	Covers cost of equipment maintenance, calibration, upgrades and materials costs.
ENGT 3040*** MATERIALS SCIENCE	\$10.00	80	\$800	Covers cost of consumables and equipment maintenance.
MIME 2650*** MAUFACTURING PROCESSES	\$50.00	90	\$4,500	Covers cost of equipment maintenance, calibration, upgrades and materials costs.
CIVE 1100*** MEASUREMENT AND CAD	\$25.00	45	\$1,125	To cover the cost of field books and equipment repair.
MIME 3390*** MECHANICS AND VIBRATIONS LAB	\$35.00	75	\$2,625	Covers cost of equipment maintenance, calibration, upgrades and materials costs.
MET 1120*** METAL MACHING LAB	\$15.00	102	\$1,530	Covers cost of consumables and equipment maintenance.
EECS 3100*** MICROSYSTEMS DESIGN	\$25.00	58	\$1,450	Covers cost of consumable supplies and hardware lab.
MET 2150*** NUMERICAL CONTROLS	\$10.00	30	\$300	Covers cost consumables and equipment maintenance.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
CSET 2200*** PC AND INDUSTRIAL NETWORKS	\$20.00	60	\$1,200	Covers cost of consumable supplies.
EET 4550*** PROG. CONTROLLER APPLIC.	\$10.00	30	\$300	Covers cost of supplies and instruments - ET1150.
EET 2410*** PROG. CONTROLLER FUND.	\$10.00	80	\$800	Covers cost of supplies and instruments - ET1150.
EET 1020*** REACTIVE CIRCUITS	\$10.00	30	\$300	Covers cost of supplies and instruments - BS1100.
EET 1010*** RESISTIVE CIRCUITS	\$10.00	40	\$400	Covers cost of supplies and instruments - BS1100.
EECS 4000*** SENIOR DESIGN PROJECT	\$40.00	40	\$1,600	Covers cost of consumable supplies.
CIVE 4750*** SENIOR DESIGN PROJECTS	\$40.00	28	\$1,120	Covers cost of consumable supplies.
MIME 4200*** SENIOR DESIGN PROJECTS	\$40.00	43	\$1,720	Covers cost of consumable supplies.
ENGT 4050*** SENIOR TECHNOLOGY CAPSTONE	\$40.00	84	\$3,360	Covers cost of consumable supplies.
CSET 2100*** SMALL COMPUTERS	\$20.00	60	\$1,200	Covers cost of consumable supplies.
CIVE 3210*** SOIL MECHANICS	\$25.00	30	\$750	To cover the cost of calibration and supplies.
MIME 2000*** STATISTICS AND MEASUREMENTS LAB	\$35.00	75	\$2,625	Cover equipment maintenance, calibration, upgrades and materials costs.
MET 2120*** STRENGTH OF MATERIALS	\$20.00	96	\$1,920	Covers cost of consumables and equipment maintenance.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
MET 1020*** TECHNICAL DRAWING	\$10.00	126	\$1,260	Covers cost of consumables and equipment maintenance.
MIME 3400*** THERMAL SCIENCE LAB	\$35.00	75	\$2,625	Cover equipment maintenance, calibration, upgrades and materials costs.
MET 4150*** THERMO-FLUID LAB	\$25.00	120	\$3,000	Covers cost of consumables and equipment maintenance.
CIVE 4550*** TRAFFIC CONTROL	\$25.00	5	\$125	To cover the cost of supplies/repairs.
CIVE 3610*** WATER SUPPLY & TREATMENT	\$25.00	25	\$625	To cover the cost of supplies, to maintain current equipment, and to calibrate equipment.

**HEALTH & HUMAN SERVICES**

CARD 2380 ULTRASOUND PHYSICS AND INSTRUMENTATION	\$25.00	15	\$375	AgCl electrodes, aquasonic gel, disposable supplies.
CARD 2090 ECHO LAB/CLINICAL I	\$25.00	10	\$250	AgCl electrodes, aquasonic gel, disposable supplies.
CARD 2190 ECHO LAB/CLINICAL II	\$25.00	10	\$250	AgCl electrodes, aquasonic gel, disposable supplies.
CARD 2410 PV LAB/CLINICAL I	\$25.00	8	\$200	AgCl electrodes, aquasonic gel, disposable supplies.
CARD 2430 PV LAB/CLINICAL II	\$25.00	8	\$200	AgCl electrodes, aquasonic gel, disposable supplies.
SPSY 7940 INTERNSHIP IN SCHOOL PSYCHOLOGY	\$40.00	20	\$800	To cover the cost for site visit to assess intern's progress.
COUN 6/8940 COUNSELING INTERNSHIP	\$15.00	45	\$675	To cover the course for site visits to each of the students enrolled in Internships.
HIM 2210-*** MED LINGUISTICS IN ANCILLARY SERVICES	\$10.00	20	\$200	New fee for lab supplies, paper, toner, programs.

\* = all course sections with designation



**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
HIM 3200-*** HC DELIVERY SYSTEMS	\$10.00	20	\$200	New fee for lab supplies, paper, toner, programs.
HIM 3940-*** PROF PRAC. EXP. I	\$20.00	20	\$400	New fee for lab supplies, paper, toner, programs.
HIM 4220-*** PROJECT MGMT IN HEALTHCARE	\$25.00	20	\$500	New fee for lab supplies, paper, toner, programs.
HIM 4260-*** LAW & ETHICS IN HEALTH INFO	\$10.00	20	\$200	New fee for lab supplies, paper, toner, programs.
HIM 4910-*** INTEGRATIVE CAPSTONE EXP.	\$10.00	20	\$200	New fee for lab supplies, paper, toner, programs.
HIM 4940-*** PROF PRAC. EXP. II	\$20.00	20	\$400	New fee for lab supplies, paper, toner, programs.
RCBS 3020-*** RESPIRATORY CARE PRACTICE I	\$26.00	18	\$468	New fee to cover disposable medical supplies, medical gas.
RCBS 3120-*** RESPIRATORY CARE PRACTICE II	\$34.00	18	\$612	New fee to cover disposable medical supplies, medical gas.
RCBS 3220-*** RESPIRATORY CARE PRACTICE III	\$22.00	18	\$396	New fee to cover disposable medical supplies, medical gas.
RCBS 3230-*** CARDIOPULM. DIAGNOSTIC II	\$29.00	18	\$522	New fee to cover disposable medical supplies, specialty gases.
RCBS 4150-*** NEONATAL/PED. RESP. CARE	\$15.00	12	\$180	New fee to cover disposable medical supplies, medical gas.
RCBS 4810-*** PREP. FOR PROF. PRACTICE	\$140.00	12	\$1,680	New fee to cover self-assessment exams.
RCBS 4510-*** RESP. CARE IN ALTERN. SITES	\$10.00	12	\$120	New fee to cover disposable medical supplies.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
RCRT 5610-*** ADVENTURE PRGM- REC & REC THERAPY	\$67.00	8	\$536	There is currently a fee for undergrad but not grad students. Increase in materials required, replacement of equipment and mileage reimbursement, tolls and an increase in camping and hotel rates.
RCRT 5620-*** RT INTERV: PET ASSISTED THERAPY	\$13.00	8	\$104	There is currently a fee for undergrad but not grad students. Pet fee increases for demonstrations.
RCRT 5630-*** RT INTERV: PLAY & HUMOR THERAPY	\$13.00	8	\$104	There is currently a fee for undergrad but not grad students. Increased material cost for classes.
RCRT 4940-*** INTERNSHIP	\$25.00	35	\$875	New fee to cover long distance phone calls to set up internships, contact students and the agency and to reimburse mileage for visits.
SLP 5940-*** INTERNSHIP	\$25.00	5	\$125	New fee to cover long distance phone calls to set up internships, contact students and the agency and to reimburse mileage for visits.
SLP 6940-*** INTERNSHIP	\$25.00	5	\$125	New fee to cover long distance phone calls to set up internships, contact students and the agency and to reimburse mileage for visits.
SLP 4300-*** ADV PRACT I	\$10.00	20	\$200	Replacement costs for therapy materials; disposables used in speech and language therapy.
SLP 6010-*** DIAGNOSTIC PRACTICUM	\$15.00	15	\$225	Replacement costs for testing materials and disposables used in speech and language testing.
SLP 6020-*** AUDIOLOGICAL PRACTICUM	\$15.00	15	\$225	Disposables used in hearing tests.
SOCW 5900-*** FOUNDATION SOC WORK FIELD LAB	\$28.00	15	\$420	New class this year that did not have a lab fee associated with it. Lab fee pays for cost of mileage, field instructor recruitment and trainings.

\* = all course sections with designation

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**SECTION 7****LAB FEES**

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**TABLE 11****NEW LAB FEES**

<b>Subject</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Explanation</b>
SOCW 5910-*** FOUNDATION SOC WORK FIELD EXP.	\$28.00	15	\$420	New class this year that did not have a lab fee associated with it. Lab fee pays for cost of mileage, field instructor recruitment and trainings.
SOCW 6900-*** ADVANCED SOC WORK FIELD EXP. I	\$28.00	20	\$560	New class this year that did not have a lab fee associated with it. Lab fee pays for cost of mileage, field instructor recruitment and trainings.
SOCW 6910-*** ADVANCED SOC WORK FIELD EXP. II	\$28.00	20	\$560	New class this year that did not have a lab fee associated with it. Lab fee pays for cost of mileage, field instructor recruitment and trainings.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

A 3% inflationary increase, rounded to the nearest \$0.10, has been approved on all existing lab fees. Approved fee increases greater than 3% are justified in the explanation. The last inflationary increase in lab fees was in FY04. The approved lab fee increases will generate \$105,913 in new revenue to support lab activities.

Included in the lab fee increases are 21 fees in Engineering for Co-Op Work Experience courses. These fee increases are part of a restructuring to encourage greater participation in the 4<sup>th</sup> and 5<sup>th</sup> co-op experience by increasing the fee of Co-Ops 1, 2 and 3 which are required and eliminating (see Table 13) the fee for Co-Ops 4 and 5 which are optional.

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
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**ARTS & SCIENCES**

AED 3100-*** ART ED FOR PRE&PRIM CHILD	\$30.00	\$30.90	158	\$4,882	\$0.90	3% inflationary increase.
AED 3130-*** MULTI-CULT ART APPREC	\$24.00	\$24.70	20	\$494	\$0.70	3% inflationary increase.
AED 3300-*** CRAFTS IN ART	\$26.00	\$26.80	86	\$2,305	\$0.80	3% inflationary increase.
AED 4140-*** ART ED-SPECIAL CHILD	\$24.00	\$24.70	80	\$1,976	\$0.70	3% inflationary increase.
AED 4150-*** INSPIRATIONS FROM REGGIO EMILIA	\$30.00	\$30.90	15	\$464	\$0.90	3% inflationary increase.
AED 4200-*** COMP GRAPHICS IN ART ED	\$31.00	\$31.90	16	\$510	\$0.90	3% inflationary increase.
AED 4230-*** INTEGRATING AESTHETIC EXPERIENCE	\$26.00	\$26.80	24	\$643	\$0.80	3% inflationary increase.
AED 4240-*** ADPTV MTHDS-THRPTIC ART FOR CHLD	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
AED 4280-*** THERAPEUTIC ART-ADULT POPULATION	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
AED 4300-*** MEDIA&METHODS IN THERAPEUTIC ART	\$26.00	\$26.80	20	\$536	\$0.80	3% inflationary increase.
AED 4560-*** INTRODUCTION TO THERAPEUTIC ART	\$21.00	\$21.60	19	\$410	\$0.60	3% inflationary increase.
AED 4950-021 INNOVATIONS IN ART ED	\$26.00	\$26.80	6	\$161	\$0.80	3% inflationary increase.
AED 4950-051 INNOVATIONS IN ART ED	\$16.00	\$16.50	7	\$116	\$0.50	3% inflationary increase.
AED 5140-*** ART ED-SPECIAL CHILD	\$24.00	\$24.70	8	\$198	\$0.70	3% inflationary increase.
AED 5150-*** INSPIRATIONS FROM REGGIO EMILIA	\$30.00	\$30.90	8	\$247	\$0.90	3% inflationary increase.
AED 5200-*** COMP GRAPHICS IN ART ED	\$31.00	\$31.90	3	\$96	\$0.90	3% inflationary increase.
AED 5220-*** FOUNDF OF ART/THERAP POP	\$21.00	\$21.60	3	\$65	\$0.60	3% inflationary increase.
AED 5240-*** ADAPTMETH/SPECIAL POP	\$21.00	\$21.60	2	\$43	\$0.60	3% inflationary increase.
AED 5280-*** THERAP ART FOR ADULTS	\$21.00	\$21.60	2	\$43	\$0.60	3% inflationary increase.
AED 5300-*** MEDIA&METH THERAP ART	\$26.00	\$26.80	4	\$107	\$0.80	3% inflationary increase.
AED 5950-021 WKSHOP/SELF-CONTND CLASS	\$26.00	\$26.80	2	\$54	\$0.80	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
AED 5950-051 WKSHOP/SELF- CONTND CLASS	\$16.00	\$16.50	2	\$33	\$0.50	3% inflationary increase.
AED 5990-1*2 IND STUDY-ART-GRAD STU	\$9.00	\$9.30	10	\$93	\$0.30	3% inflationary increase.
AED 5990-1*3 IND STUDY-ART-GRAD STU	\$42.00	\$43.30	2	\$87	\$1.30	3% inflationary increase.
AED 5990-1*4 IND STUDY-ART-GRAD STU	\$60.00	\$61.80	2	\$124	\$1.80	3% inflationary increase.
AED 5990-1*5 IND STUDY-ART-GRAD STU	\$78.00	\$80.30	2	\$161	\$2.30	3% inflationary increase.
AED 5990-1*6 IND STUDY-ART-GRAD STU	\$78.00	\$80.30	2	\$161	\$2.30	3% inflationary increase.
AED 5990-1*7 IND STUDY-ART-GRAD STU	\$93.00	\$95.80	2	\$192	\$2.80	3% inflationary increase.
AED 5990-1*8 IND STUDY-ART-GRAD STU	\$73.00	\$75.20	2	\$150	\$2.20	3% inflationary increase.
AED 5990-1*9 IND STUDY-ART-GRAD STU	\$88.00	\$90.60	2	\$181	\$2.60	3% inflationary increase.
ART 1080-*** FOUNDATIONS DRAWING I	\$26.00	\$26.80	215	\$5,762	\$0.80	3% inflationary increase.
ART 2050-*** FOUNDATIONS 2D/DESIGN	\$31.00	\$31.90	180	\$5,742	\$0.90	3% inflationary increase.
ART 2060-*** FOUNDATIONS 3D DESIGN	\$40.00	\$41.20	168	\$6,922	\$1.20	3% inflationary increase.
ART 2080-*** DRAWING II	\$26.00	\$26.80	81	\$2,171	\$0.80	3% inflationary increase.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 12****ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
ART 2150-*** DIGITAL ART I, PRINT MEDIA	\$73.00	\$75.20	64	\$4,813	\$2.20	3% inflationary increase.
ART 2160-*** DIGITAL ART II:INTERACTIVE MEDIA	\$73.00	\$75.20	32	\$2,406	\$2.20	3% inflationary increase.
ART 2230-*** ASPECTS OF PRINTMAKING	\$50.00	\$51.50	60	\$3,090	\$1.50	3% inflationary increase.
ART 2330-*** OIL PAINTING	\$75.00	\$77.30	15	\$1,160	\$2.30	3% inflationary increase.
ART 2430-*** FOUNDATIONS OF SCULPTURE	\$93.00	\$95.80	38	\$3,640	\$2.80	3% inflationary increase.
ART 2530-*** CERAMICS I	\$78.00	\$80.30	55	\$4,417	\$2.30	3% inflationary increase.
ART 2730-*** METALSMITHING I	\$88.00	\$90.60	23	\$2,084	\$2.60	3% inflationary increase.
ART 2810-*** ART PHOTOGRAPHY	\$90.00	\$92.70	71	\$6,582	\$2.70	3% inflationary increase.
ART 3060-*** INSTALLATION: ART OF PLACE	\$55.00	\$56.70	6	\$340	\$1.70	3% inflationary increase.
ART 3070-*** MIXED MEDIA	\$55.00	\$56.70	16	\$907	\$1.70	3% inflationary increase.
ART 3080-*** DRAWING III:LIFE DRAW/ANAT	\$80.00	\$82.40	18	\$1,483	\$2.40	3% inflationary increase.
ART 3090-*** DRAWING IV: LIFE DRAWING	\$67.00	\$69.00	8	\$552	\$2.00	3% inflationary increase.
ART 3150-*** DIGITAL PHOTOGRAPHY	\$73.00	\$75.20	22	\$1,654	\$2.20	3% inflationary increase.
ART 3160-*** DIGITAL DRAWING	\$83.00	\$85.50	16	\$1,368	\$2.50	3% inflationary increase.
ART 3170-*** WEB-BASED ART	\$73.00	\$75.20	16	\$1,203	\$2.20	3% inflationary increase.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 12****ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
ART 3260-*** ETCHING	\$50.00	\$51.50	14	\$721	\$1.50	3% inflationary increase.
ART 3270-*** LITHOGRAPHY	\$50.00	\$51.50	6	\$309	\$1.50	3% inflationary increase.
ART 3380-*** ACRYLIC PAINTING	\$75.00	\$77.30	18	\$1,391	\$2.30	3% inflationary increase.
ART 3460-*** ADDITIVE SCULPTURE	\$93.00	\$95.80	3	\$287	\$2.80	3% inflationary increase.
ART 3470-*** SUBTRACTIVE SCULPTURE	\$93.00	\$95.80	4	\$383	\$2.80	3% inflationary increase.
ART 3570-*** CERAMICS II	\$78.00	\$80.30	20	\$1,606	\$2.30	3% inflationary increase.
ART 3760-*** METALSMITHING II	\$88.00	\$90.60	10	\$906	\$2.60	3% inflationary increase.
ART 3770-*** METALSMITHING III	\$88.00	\$90.60	8	\$725	\$2.60	3% inflationary increase.
ART 3860-*** INTERMEDIATE PHOTOGRAPHY	\$90.00	\$92.70	25	\$2,318	\$2.70	3% inflationary increase.
ART 3870-*** ADVANCED PHOTOGRAPHY	\$90.00	\$92.70	15	\$1,391	\$2.70	3% inflationary increase.
ART 4080-*** DRAWING V	\$67.00	\$69.00	10	\$690	\$2.00	3% inflationary increase.
ART 4090-*** DRAWING VI	\$76.00	\$78.30	6	\$470	\$2.30	3% inflationary increase.
ART 4240-*** SCREENPRINTING	\$50.00	\$51.50	10	\$515	\$1.50	3% inflationary increase.
ART 4310-*** 3D RENDERING AND MODELING	\$73.00	\$75.20	13	\$978	\$2.20	3% inflationary increase.
ART 4320-*** INTERACTIVE MULTI-MEDIA	\$73.00	\$75.20	10	\$752	\$2.20	3% inflationary increase.
ART 4330-*** INTERMEDIATE PAINTING	\$75.00	\$77.30	2	\$155	\$2.30	3% inflationary increase.

\* = all course sections with designation



## SECTION 7

## LAB FEES

TABLE 12

## ADJUSTMENTS TO CURRENT LAB FEES

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
ART 4340-*** TIME-BASED DIGITAL MEDIA	\$73.00	\$75.20	11	\$827	\$2.20	3% inflationary increase.
ART 4350-*** MIXED MEDIA	\$85.00	\$87.60	2	\$175	\$2.60	3% inflationary increase.
ART 4410-*** ADV TOPICS IN DIGITAL ART	\$73.00	\$75.20	16	\$1,203	\$2.20	3% inflationary increase.
ART 4430-*** SCULPT FAB & CAST	\$93.00	\$95.80	6	\$575	\$2.80	3% inflationary increase.
ART 4540-*** CERAMICS III	\$78.00	\$80.30	15	\$1,205	\$2.30	3% inflationary increase.
ART 4550-*** CERAMICS IV	\$78.00	\$80.30	9	\$723	\$2.30	3% inflationary increase.
ART 4730-*** METALSMITHING IV	\$88.00	\$90.60	6	\$544	\$2.60	3% inflationary increase.
ART 4810-*** PHOTO TOPICS	\$90.00	\$92.70	28	\$2,596	\$2.70	3% inflationary increase.
ART 4910-**2 INDEPENDENT STUDY	\$76.00	\$78.30	8	\$626	\$2.30	3% inflationary increase.
ART 4920-**2 INDEPENDENT STUDY II	\$45.00	\$46.40	4	\$186	\$1.40	3% inflationary increase.
ART 4930-**2 INDEPENDENT STUDY III	\$78.00	\$80.30	1	\$80	\$2.30	3% inflationary increase.
ART 4990-**2 SPECIAL STUDIES	\$31.00	\$31.90	1	\$32	\$0.90	3% inflationary increase.
ART 4910-**3 INDEPENDENT STUDY	\$42.00	\$43.30	2	\$87	\$1.30	3% inflationary increase.
ART 4920-**3 INDEPENDENT STUDY II	\$42.00	\$43.30	2	\$87	\$1.30	3% inflationary increase.
ART 4930-**3 INDEPENDENT STUDY III	\$42.00	\$43.30	2	\$87	\$1.30	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
ART 4990-**3 SPECIAL STUDIES	\$42.00	\$43.30	2	\$87	\$1.30	3% inflationary increase.
ART 4910-**4 INDEPENDENT STUDY	\$75.00	\$77.30	1	\$77	\$2.30	3% inflationary increase.
ART 4920-**4 INDEPENDENT STUDY II	\$75.00	\$77.30	1	\$77	\$2.30	3% inflationary increase.
ART 4930-**4 INDEPENDENT STUDY III	\$75.00	\$77.30	1	\$77	\$2.30	3% inflationary increase.
ART 4990-**4 SPECIAL STUDIES	\$75.00	\$77.30	1	\$77	\$2.30	3% inflationary increase.
ART 4910-**5 INDEPENDENT STUDY	\$90.00	\$92.70	1	\$93	\$2.70	3% inflationary increase.
ART 4920-**5 INDEPENDENT STUDY II	\$90.00	\$92.70	1	\$93	\$2.70	3% inflationary increase.
ART 4930-**5 INDEPENDENT STUDY III	\$90.00	\$92.70	1	\$93	\$2.70	3% inflationary increase.
ART 4990-**5 SPECIAL STUDIES	\$90.00	\$92.70	1	\$93	\$2.70	3% inflationary increase.
ART 4910-**6 INDEPENDENT STUDY	\$78.00	\$80.30	10	\$803	\$2.30	3% inflationary increase.
ART 4920-**6 INDEPENDENT STUDY II	\$78.00	\$80.30	2	\$161	\$2.30	3% inflationary increase.
ART 4930-**6 INDEPENDENT STUDY III	\$78.00	\$80.30	2	\$161	\$2.30	3% inflationary increase.
ART 4990-**6 SPECIAL STUDIES	\$78.00	\$80.30	5	\$402	\$2.30	3% inflationary increase.
ART 4910-**7 INDEPENDENT STUDY	\$93.00	\$95.80	2	\$192	\$2.80	3% inflationary increase.

\* = all course sections with designation

## SECTION 7

## LAB FEES

TABLE 12

## ADJUSTMENTS TO CURRENT LAB FEES

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
ART 4920-**7 INDEPENDENT STUDY II	\$93.00	\$95.80	2	\$192	\$2.80	3% inflationary increase.
ART 4930-**7 INDEPENDENT STUDY III	\$93.00	\$95.80	2	\$192	\$2.80	3% inflationary increase.
ART 4990-**7 SPECIAL STUDIES	\$93.00	\$95.80	2	\$192	\$2.80	3% inflationary increase.
ART 4910-**8 INDEPENDENT STUDY	\$73.00	\$75.20	2	\$150	\$2.20	3% inflationary increase.
ART 4920-**8 INDEPENDENT STUDY II	\$73.00	\$75.20	2	\$150	\$2.20	3% inflationary increase.
ART 4930-**8 INDEPENDENT STUDY III	\$73.00	\$75.20	2	\$150	\$2.20	3% inflationary increase.
ART 4990-**8 SPECIAL STUDIES	\$73.00	\$75.20	2	\$150	\$2.20	3% inflationary increase.
ART 4910-009 INDEPENDENT STUDY	\$88.00	\$90.60	1	\$91	\$2.60	3% inflationary increase.
ART 4920-009 INDEPENDENT STUDY II	\$88.00	\$90.60	1	\$91	\$2.60	3% inflationary increase.
ART 4930-009 INDEPENDENT STUDY III	\$88.00	\$90.60	1	\$91	\$2.60	3% inflationary increase.
ART 4990-**9 SPECIAL STUDIES	\$88.00	\$90.60	1	\$91	\$2.60	3% inflationary increase.
ART 4940-*** INTERNSHIP	\$24.00	\$24.70	4	\$99	\$0.70	3% inflationary increase.
ASTR 1010-*** SURVEY OF ASTRONOMY	\$10.00	\$10.30	1,200	\$15,600	\$0.30	3% inflationary increase.
ASTR 2050-*** ELEMENTARY ASTRONOMY LABORATORY	\$33.00	\$42.20	96	\$4,051	\$9.20	To cover cost of technical support and maintain budget level for supplies & equipment repair.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
ASTR 4880-*** ASTROPHYSICAL MEASUREMENTS	\$45.00	\$57.60	5	\$288	\$12.60	"Same as above."
BIOL 1120-003 SURVEY OF BIOLOGY	\$30.00	\$30.90	85	\$2,627	\$0.90	3% inflationary increase.
BIOL 1340-*** THE NATURE OF SCIENCE	\$25.00	\$25.80	9	\$232	\$0.80	3% inflationary increase.
BIOL 2020-*** MAMMAL FORM AND FUNCTION	\$25.00	\$25.80	43	\$1,109	\$0.80	3% inflationary increase.
BIOL 2160-*** FUND OF LIFE SCI LAB I	\$42.00	\$43.30	960	\$41,568	\$1.30	3% inflationary increase.
BIOL 2180-*** FUND OF LIFE SCIENCE LAB II	\$42.00	\$43.30	700	\$30,310	\$1.30	3% inflationary increase.
BIOL 3020-*** MOLECULAR GENETICS LAB	\$62.00	\$63.90	66	\$4,217	\$1.90	3% inflationary increase.
BIOL 3040-*** CELL BIOLOGY LABORATORY	\$55.00	\$56.70	60	\$3,402	\$1.70	3% inflationary increase.
BIOL 3100-*** DEVELOPMENTAL BIOLOGY LAB	\$52.00	\$53.60	36	\$1,930	\$1.60	3% inflationary increase.
BIOL 3510-*** COMPARATIVE VERT ANATOMY	\$60.00	\$61.80	20	\$1,236	\$1.80	3% inflationary increase.
BIOL 4040-*** MICROBIOLOGY LABORATORY	\$52.00	\$53.60	40	\$2,144	\$1.60	3% inflationary increase.
BIOL 4060-*** IMMUNOLOGY LABORATORY	\$78.00	\$80.30	18	\$1,445	\$2.30	3% inflationary increase.
BIOL 4300-*** FIELD BOTANY	\$42.00	\$43.30	10	\$433	\$1.30	3% inflationary increase.
BIOL 4320-*** INVERTEBRATE ZOOLOGY LAB	\$52.00	\$53.60	2	\$107	\$1.60	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
BIOL 5040-*** ADV MICROBIOLOGY LAB	\$52.00	\$53.60	6	\$322	\$1.60	3% inflationary increase.
BIOL 5060-*** ADV IMMUNOLOGY LAB	\$78.00	\$80.30	6	\$482	\$2.30	3% inflationary increase.
BIOL 5080-*** ADV DEVELOP BIOLOGY LAB	\$52.00	\$53.60	6	\$322	\$1.60	3% inflationary increase.
BIOL 5300-*** ADVANCED FIELD BOTANY	\$42.00	\$43.30	3	\$130	\$1.30	3% inflationary increase.
BIOL 5320-*** INVERTEBRATE ZOOLOGY LAB	\$52.00	\$53.60	3	\$161	\$1.60	3% inflationary increase.
BIOL 7040-*** ADV MICROBIOLOGY LAB	\$52.00	\$53.60	4	\$214	\$1.60	3% inflationary increase.
BIOL 7060-*** ADV IMMUNOLOGY LAB	\$78.00	\$80.30	4	\$321	\$2.30	3% inflationary increase.
BIOL 7080-*** ADV DEVELOP BIOLOGY LAB	\$52.00	\$53.60	2	\$107	\$1.60	3% inflationary increase.
BIOL 7300-*** ADVANCED FIELD BOTANY	\$42.00	\$43.30	2	\$87	\$1.30	3% inflationary increase.
BIOL 7320-*** INVERTEBRATE ZOOLOGY LAB	\$52.00	\$53.60	2	\$107	\$1.60	3% inflationary increase.
CHEM 1150-*** CONCEPTS IN CHEMISTRY LABORATORY	\$66.00	\$84.80	32	\$2,714	\$18.80	Inflation on scientific supplies is significantly higher than 3%, because of cost of oil to produce various chemicals. This fee will also cover 25% of the cost for glassblower and electronics support.

\* = all course sections with designation

## SECTION 7

## LAB FEES

TABLE 12

## ADJUSTMENTS TO CURRENT LAB FEES

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
CHEM 1260-*** CHEM FOR LIFE SCI LAB I	\$66.00	\$84.80	36	\$3,053	\$18.80	"Same as above."
CHEM 1280-*** GENERAL CHEMISTRY LAB I	\$66.00	\$84.80	877	\$74,370	\$18.80	"Same as above."
CHEM 1290-*** GENERAL CHEMISTRY LAB II	\$66.00	\$84.80	504	\$42,739	\$18.80	"Same as above."
CHEM 2460-*** ORGANIC CHEMISTRY LAB I	\$98.00	\$125.90	383	\$48,220	\$27.90	"Same as above."
CHEM 2470-*** ORGANIC CHEMISTRY LAB II	\$98.00	\$125.90	300	\$37,770	\$27.90	"Same as above."
CHEM 2480-*** ORG SEPARATIONS & ELEM SYNTHESIS	\$98.00	\$125.90	7	\$881	\$27.90	"Same as above."
CHEM 2490-*** SYNTH & IDENT ORG COMPOUNDS	\$98.00	\$125.90	5	\$630	\$27.90	"Same as above."
CHEM 3360-*** ANALYTICAL CHEM LAB-WAC	\$98.00	\$125.90	22	\$2,770	\$27.90	"Same as above."
CHEM 3860-*** ADVANCED LABORATORY I-WAC	\$98.00	\$125.90	15	\$1,889	\$27.90	"Same as above."
CHEM 3870-*** ADVANCED LABORATORY II	\$98.00	\$125.90	10	\$1,259	\$27.90	"Same as above."
CHEM 4880-*** ADVANCED LABORATORY III	\$98.00	\$125.90	5	\$630	\$27.90	"Same as above."

\* = all course sections with designation

## SECTION 7

## LAB FEES

TABLE 12

## ADJUSTMENTS TO CURRENT LAB FEES

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
CHEM 4980-031 SPECIAL TOPICS IN CHEM	\$98.00	\$125.90	1	\$126	\$27.90	"Same as above."
COMM 2220-*** BASIC TV STUDIO OPERATION	\$10.00	\$10.30	36	\$371	\$0.30	3% inflationary increase.
COMM 2630-*** VISUAL COMMUNICATION	\$10.00	\$10.30	140	\$1,442	\$0.30	3% inflationary increase.
EES 1020-*** INTRO GEOLOGY LAB	\$16.00	\$17.10	475	\$8,123	\$1.10	Science lab equipment/supplies always outpace the CPI; 7% is required to cover inflationary increase.
EES 1140-*** ENVIRONMENTAL PROBLEMS LAB	\$31.00	\$33.20	90	\$2,988	\$2.20	"Same as above."
EES 2160-*** BIODIVERSITY LAB	\$31.00	\$33.20	65	\$2,158	\$2.20	"Same as above."
EES 3030-*** ENVIRONMENTAL DATA MANAGEMENT	\$21.00	\$22.50	10	\$225	\$1.50	"Same as above."
EES 3060-*** FUNDAMENTALS OF ECOLOGY LAB	\$25.00	\$26.80	25	\$670	\$1.80	"Same as above."
EES 4740-*** AQUATIC ECOLOGY LAB	\$42.00	\$44.90	10	\$449	\$2.90	"Same as above."
EES 5740-*** ADV AQUATIC ECOLOGY LAB	\$42.00	\$44.90	5	\$225	\$2.90	"Same as above."
EES 6400-*** BIOSTATISTICS	\$78.00	\$83.50	15	\$1,253	\$5.50	"Same as above."
EES 7740-*** ADV AQUATIC ECOLOGY LAB	\$42.00	\$44.90	5	\$225	\$2.90	"Same as above."
EES 8400-*** BIOSTATISTICS	\$78.00	\$83.50	5	\$418	\$5.50	"Same as above."

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
ENGL 1020-7** WRTG & GRAM FOR ESL STUDENTS	\$21.00	\$21.60	16	\$346	\$0.60	3% inflationary increase.
ENGL 1100-7** COMPOSITION I WITH WORKSHOP	\$21.00	\$21.60	16	\$346	\$0.60	3% inflationary increase.
ENGL 1110-7** COLLEGE COMPOSITION I	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 1130-7** COMP II-AC DISCIPLINES/ DISCOURSE	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 1140-7** COMP II-WRITING THE COMMUNITY	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 1150-7** COMP II:LANGUAGE & IDENTITY	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 1930-7** TECH WRITING FOR ENGINEERS	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 2950-7** SCIENCE-TECH REPORT WRITING	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 2960-7** ORGANIZ REPORT WRITING	\$21.00	\$21.60	20	\$432	\$0.60	3% inflationary increase.
ENGL 3080-*** THE ART & PROCESS OF THE BOOK	\$20.00	\$20.60	15	\$309	\$0.60	3% inflationary increase.
LING 6160-7** APPLIED LINGUISTICS LAB	\$21.00	\$21.60	15	\$324	\$0.60	3% inflationary increase.
FILM 1310-*** INTRODUCTION TO FILM	\$6.00	\$6.20	350	\$2,170	\$0.20	3% inflationary increase.
FILM 2310-*** FILM I	\$114.00	\$117.40	24	\$2,818	\$3.40	3% inflationary increase.

\* = all course sections with designation



**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
FILM 2320-*** VIDEO I-WAC	\$103.00	\$106.10	24	\$2,546	\$3.10	3% inflationary increase.
FILM 2340-*** CRITICAL APPROACHES TO CINEMA	\$52.00	\$53.60	80	\$4,288	\$1.60	3% inflationary increase.
FILM 2350-*** CINEMA HISTORY	\$52.00	\$53.60	80	\$4,288	\$1.60	3% inflationary increase.
FILM 2980-*** CINEMA STUDIES TOPIC I	\$52.00	\$53.60	70	\$3,752	\$1.60	3% inflationary increase.
FILM 3310-*** FILM II	\$114.00	\$117.40	24	\$2,818	\$3.40	3% inflationary increase.
FILM 3320-*** VIDEO II	\$103.00	\$106.10	24	\$2,546	\$3.10	3% inflationary increase.
FILM 3360-*** PRODUCTION TOPIC	\$103.00	\$106.10	12	\$1,273	\$3.10	3% inflationary increase.
FILM 3370-*** DOCUMENTARY FILM	\$52.00	\$53.60	35	\$1,876	\$1.60	3% inflationary increase.
FILM 3380-*** EXPERIMENTAL FILM	\$52.00	\$53.60	35	\$1,876	\$1.60	3% inflationary increase.
FILM 3390-*** HISTORY OF VIDEO ART	\$52.00	\$53.60	35	\$1,876	\$1.60	3% inflationary increase.
FILM 3410-*** EUROPEAN CINEMA	\$52.00	\$53.60	35	\$1,876	\$1.60	3% inflationary increase.
FILM 3420-*** THIRD CINEMA	\$52.00	\$53.60	35	\$1,876	\$1.60	3% inflationary increase.
FILM 3730-*** DIRECTING FOR CAMERA	\$103.00	\$106.10	15	\$1,592	\$3.10	3% inflationary increase.
FILM 3980-*** CINEMA STUDIES TOPIC II	\$52.00	\$53.60	50	\$2,680	\$1.60	3% inflationary increase.
FILM 4320-*** FILM/VIDEO WORKSHOP	\$103.00	\$106.10	24	\$2,546	\$3.10	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
FILM 4370-*** CINEMA STUDIES SEMINAR	\$52.00	\$53.60	30	\$1,608	\$1.60	3% inflationary increase.
FREN 1110-*** ELEMENTARY FRENCH I	\$13.00	\$13.40	180	\$2,412	\$0.40	3% inflationary increase.
FREN 1120-*** ELEMENTARY FRENCH II	\$13.00	\$13.40	216	\$2,894	\$0.40	3% inflationary increase.
FREN 1500-*** REVIEW OF ELEM FRENCH	\$13.00	\$13.40	18	\$241	\$0.40	3% inflationary increase.
GEPL 4180-*** GEOGRAPHIC INFO SYSTEMS APPLICAT	\$26.00	\$34.10	7	\$239	\$8.10	Inflationary increase plus increased preparation cost for course-related geoprocessing information. Total preparation cost to be phased-in over three years.
GEPL 4490-*** REMOTE SENSING ENVIRONMENT	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GEPL 4500-*** DIGITAL IMAGE ANALYSIS	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GEPL 4510-*** GEOGRAPHIC INFO SYSTEMS	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GEPL 4520-*** ANALYTICAL & COMP CARTOGRAPHY	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GEPL 5180-*** GEO INFO SYSTEMS APPLICATIONS	\$26.00	\$34.10	7	\$239	\$8.10	"Same as above."
GEPL 5490-*** REMOTE SENSING ENVIRONMENT	\$26.00	\$34.10	12	\$409	\$8.10	"Same as above."
GEPL 5500-*** DIGITAL IMAGE ANALYSIS	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
GEPL 5510-*** GEOGRAPHIC INFO SYSTEMS	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GEPL 5520-*** ANALYTICAL & COMP CARTOGRAPHY	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GEPL 6190-*** ADV GEOGRAPHIC INFO SYS SEMINAR	\$26.00	\$34.10	10	\$341	\$8.10	"Same as above."
GERM 1110-*** ELEMENTARY GERMAN I	\$13.00	\$13.40	108	\$1,447	\$0.40	3% inflationary increase.
GERM 1120-*** ELEMENTARY GERMAN II	\$13.00	\$13.40	108	\$1,447	\$0.40	3% inflationary increase.
GERM 1500-*** REVIEW OF ELEM GERMAN	\$13.00	\$13.40		\$0	\$0.40	3% inflationary increase.
JAPN 1110-*** ELEMENTARY JAPANESE I	\$13.00	\$13.40	44	\$590	\$0.40	3% inflationary increase.
JAPN 1120-*** ELEMENTARY JAPANESE II	\$13.00	\$13.40	44	\$590	\$0.40	3% inflationary increase.
MED 3400-*** SKILL & METH TCHG MUSIC IN ELEM	\$8.00	\$8.20	6	\$49	\$0.20	3% inflationary increase.
MED 4230-*** INTEGRATING AESTHETIC EXPERIENCE	\$25.00	\$25.80	16	\$413	\$0.80	3% inflationary increase.
MUS 1200-*** GROUP GUITAR FOR NON-MAJOR	\$27.00	\$27.80	12	\$334	\$0.80	3% inflationary increase.
MUS 1250-*** GROUP PIANO FOR NON-MAJOR I	\$26.00	\$26.80	12	\$322	\$0.80	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
MUS 1260-*** GROUP PIANO FOR NON-MAJOR II	\$23.00	\$23.70	24	\$569	\$0.70	3% inflationary increase.
MUS 1500-*** STRING CLASS	\$27.00	\$27.80	8	\$222	\$0.80	3% inflationary increase.
MUS 1530-*** BRASS CLASS	\$26.00	\$26.80	8	\$214	\$0.80	3% inflationary increase.
MUS 1550-*** WOODWINDS CLASS	\$27.00	\$27.80	8	\$222	\$0.80	3% inflationary increase.
MUS 1560-*** INSTRUMENTAL CLASS	\$26.00	\$26.80	8	\$214	\$0.80	3% inflationary increase.
MUS 1570-*** PIANO CLASS FOR MUSIC MAJORS I	\$26.00	\$26.80	30	\$804	\$0.80	3% inflationary increase.
MUS 1580-*** PIANO CLASS FOR MUSIC MAJORS II	\$26.00	\$26.80	12	\$322	\$0.80	3% inflationary increase.
MUS 2220-*** HISTORY OF JAZZ	\$6.00	\$6.20	700	\$4,340	\$0.20	3% inflationary increase.
MUS 2260-*** ELECTRONIC MUSIC	\$26.00	\$42.90	12	\$515	\$16.90	This course has become an integral part of a new program for which we anticipate much demand - Bachelor of Music in Jazz with concentration in Music Business and Recording Arts. Software, hardware, cables, microphones, headphones, and many other music technology items are needed upfront and have a 3 year life. The fee adjustment will be increased over a three year period to recover the investment cost.

\* = all course sections with designation

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**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
MUS 2270-*** RECORDING TECHNIQUES	\$26.00	\$42.90	12	\$515	\$16.90	"Same as above."
MUS 3260-*** ADVANCED ELECTRONIC MUSIC	\$26.00	\$42.90	6	\$257	\$16.90	"Same as above."
MUS 3270-*** ADVANCED RECORDING TECHNIQUES	\$26.00	\$42.90	6	\$257	\$16.90	"Same as above."
MUS 2570-*** PIANO CLASS FOR MUSIC MAJORS III	\$26.00	\$26.80	6	\$161	\$0.80	3% inflationary increase.
MUS 2580-*** PIANO CLASS FOR MUSIC MAJORS IV	\$26.00	\$26.80	3	\$80	\$0.80	3% inflationary increase.
MUS 2800-0** APPLIED MUSIC	\$55.00	\$60.50	10	\$605	\$5.50	Repair and replacement costs for instruments and supplies have exceeded inflation; all Music majors need access to pianos in good repair; other instruments must be repaired or replaced on a continuing basis.
MUS 2800-1** APPLIED MUSIC	\$86.00	\$94.60	30	\$2,838	\$8.60	"Same as above."
MUS 3010-*** UNIVERSITY BAND	\$26.00	\$28.60	183	\$5,234	\$2.60	"Same as above."
MUS 3020-*** JAZZ BAND	\$26.00	\$28.60	17	\$486	\$2.60	"Same as above."
MUS 3050-*** CHAMBER MUSIC ENSEMBLES	\$26.00	\$28.60	73	\$2,088	\$2.60	"Same as above."
MUS 3090-*** UNIVERSITY ORCHESTRA	\$26.00	\$28.60	37	\$1,058	\$2.60	"Same as above."

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
MUS 3140-*** CONCERT CHORALE	\$42.00	\$46.20	52	\$2,402	\$4.20	"Same as above."
MUS 3150-*** JAZZ VOCALESE	\$42.00	\$46.20	7	\$323	\$4.20	"Same as above."
MUS 3160-*** WOMEN'S CHORUS	\$42.00	\$46.20	31	\$1,432	\$4.20	"Same as above."
MUS 3180-*** MEN'S CHORUS	\$42.00	\$46.20	31	\$1,432	\$4.20	"Same as above."
MUS 3190-*** OPERA WORKSHOP	\$26.00	\$28.60	10	\$286	\$2.60	"Same as above."
MUS 4800-0** APPLIED MUSIC	\$55.00	\$60.50	10	\$605	\$5.50	"Same as above."
MUS 4800-1** APPLIED MUSIC	\$86.00	\$94.60	20	\$1,892	\$8.60	"Same as above."
MUS 5010-*** UNIVERSITY BAND	\$24.00	\$26.40	3	\$79	\$2.40	"Same as above."
MUS 5020-*** JAZZ BAND	\$26.00	\$28.60	3	\$86	\$2.60	"Same as above."
MUS 5050-*** CHAMBER MUSIC ENSEMBLES	\$26.00	\$28.60	3	\$86	\$2.60	"Same as above."
MUS 5090-*** UNIVERSITY ORCHESTRA	\$26.00	\$28.60	2	\$57	\$2.60	"Same as above."
MUS 5140-*** CONCERT CHORALE	\$42.00	\$46.20	1	\$46	\$4.20	"Same as above."
MUS 5150-*** JAZZ VOCALESE	\$42.00	\$46.20	1	\$46	\$4.20	"Same as above."
MUS 5160-*** WOMEN'S CHORUS	\$42.00	\$46.20	1	\$46	\$4.20	"Same as above."
MUS 5180-*** MEN'S CHORUS	\$42.00	\$46.20	1	\$46	\$4.20	"Same as above."
MUS 5190-*** OPERA WORKSHOP	\$26.00	\$28.60	1	\$29	\$2.60	"Same as above."
MUS 5800-0** APPLIED MUSIC	\$55.00	\$60.50	3	\$182	\$5.50	"Same as above."
MUS 5800-1** APPLIED MUSIC	\$86.00	\$94.60	5	\$473	\$8.60	"Same as above."

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
MUS 6800-1** APPLIED MUSIC	\$86.00	\$94.60	17	\$1,608	\$8.60	"Same as above."
MUS 2990-*** SPECIAL PROJECTS	\$26.00	\$26.80	2	\$54	\$0.80	3% inflationary increase.
MUS 3580-*** FUNCTIONAL PIANO TECHNIQUES	\$24.00	\$24.70	4	\$99	\$0.70	3% inflationary increase.
MUS 3590-*** PIANO PEDAGOGY	\$16.00	\$16.50	2	\$33	\$0.50	3% inflationary increase.
MUS 4990-001 SPECIAL PROJECTS	\$26.00	\$26.80	15	\$402	\$0.80	3% inflationary increase.
NASC 1110-*** PHYSICAL WORLD LAB	\$37.00	\$47.40	20	\$948	\$10.40	To cover cost of technicians dedicated to these labs.
PHYS 1330-*** PHYSICS OF LIGHT AND COLOR	\$17.00	\$21.80	140	\$3,052	\$4.80	"Same as above."
PHYS 1340-*** THE NATURE OF SCIENCE	\$25.00	\$32.00	16	\$512	\$7.00	"Same as above."
PHYS 2010-*** TECHNICAL PHYSICS I	\$37.00	\$47.40	88	\$4,171	\$10.40	"Same as above."
PHYS 2020-*** TECHNICAL PHYSICS II	\$37.00	\$47.40	88	\$4,171	\$10.40	"Same as above."
PHYS 2070-02* GENERAL PHYSICS I	\$37.00	\$47.40	144	\$6,826	\$10.40	"Same as above."
PHYS 2070-03* GENERAL PHYSICS I	\$37.00	\$47.40	48	\$2,275	\$10.40	"Same as above."
PHYS 2070-04* GENERAL PHYSICS I	\$37.00	\$47.40	0	\$0	\$10.40	"Same as above."
PHYS 2080-02* GENERAL PHYSICS II	\$37.00	\$47.40	144	\$6,826	\$10.40	"Same as above."
PHYS 2080-03* GENERAL PHYSICS II	\$37.00	\$47.40	48	\$2,275	\$10.40	"Same as above."

\* = all course sections with designation

## SECTION 7

## LAB FEES

TABLE 12

## ADJUSTMENTS TO CURRENT LAB FEES

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
PHYS 2080-04* GENERAL PHYSICS II	\$37.00	\$47.40	0	\$0	\$10.40	"Same as above."
PHYS 2130-02* PHYSICS FOR SCI & ENG. MAJORS I	\$37.00	\$47.40	112	\$5,309	\$10.40	"Same as above."
PHYS 2130-03* PHYSICS FOR SCI & ENG. MAJORS I	\$37.00	\$47.40	0	\$0	\$10.40	"Same as above."
PHYS 2130-04* PHYSICS FOR SCI & ENG. MAJORS I	\$37.00	\$47.40	0	\$0	\$10.40	"Same as above."
PHYS 2140-02* PHYSICS FOR SCI & ENG MAJORS II	\$37.00	\$47.40	144	\$6,826	\$10.40	"Same as above."
PHYS 2140-03* PHYSICS FOR SCI & ENG MAJORS II	\$37.00	\$47.40	48	\$2,275	\$10.40	"Same as above."
PHYS 2140-04* PHYSICS FOR SCI & ENG MAJORS II	\$37.00	\$47.40	0	\$0	\$10.40	"Same as above."
PHYS 3180-*** INTERMEDIATE LABORATORY	\$45.00	\$57.60	6	\$346	\$12.60	"Same as above."
PHYS 4580-*** MOLECULAR & CONDENSED MATTER LAB	\$45.00	\$57.60	7	\$403	\$12.60	"Same as above."
PHYS 4780-*** ATOMIC & NUCLEAR PHYSICS LAB	\$45.00	\$57.60	6	\$346	\$12.60	"Same as above."
PHYS 5880-*** ASTROPHYSICS LABORATORY	\$45.00	\$57.60	2	\$115	\$12.60	"Same as above."
PHYS 6180-*** MODERN PHYSICS LABORATORY	\$45.00	\$57.60	3	\$173	\$12.60	"Same as above."
PHYS 7180-*** MODERN PHYSICS LABORATORY	\$45.00	\$57.60	3	\$173	\$12.60	"Same as above."

\* = all course sections with designation



**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
PSY 3110-*** RESEARCH METHODS IN PSY- WAC	\$5.00	\$5.20	100	\$520	\$0.20	3% inflationary increase.
PSY 4200-*** RESEARCH IN CLINICAL PSYCH- WAC	\$5.00	\$5.20	25	\$130	\$0.20	3% inflationary increase.
PSY 4400-*** RESEARCH IN COGNITIVE PSYCH- WAC	\$5.00	\$5.20	15	\$78	\$0.20	3% inflationary increase.
PSY 4500-*** RESEARCH IN DEVEL PSYCH-WAC	\$5.00	\$5.20	15	\$78	\$0.20	3% inflationary increase.
PSY 4600-*** RESEARCH PSYCHOBIO & LEARN-WAC	\$5.00	\$5.20	20	\$104	\$0.20	3% inflationary increase.
PSY 4700-*** RESEARCH IN SOCIAL PSYCH-WAC	\$5.00	\$5.20	15	\$78	\$0.20	3% inflationary increase.
PSY 6100-*** QUANTITATIVE METHODS-PSY I	\$5.00	\$5.20	8	\$42	\$0.20	3% inflationary increase.
PSY 6110-*** QUANTITATIVE METHODS-PSY II	\$5.00	\$5.20	2	\$10	\$0.20	3% inflationary increase.
PSY 7100-*** QUANTITATIVE METHODS-PSY I	\$5.00	\$5.20	8	\$42	\$0.20	3% inflationary increase.
PSY 7110-*** QUANTITATIVE METHODS-PSY II	\$5.00	\$5.20	2	\$10	\$0.20	3% inflationary increase.
SPAN 1110-*** ELEMENTARY SPANISH I	\$13.00	\$13.40	396	\$5,306	\$0.40	3% inflationary increase.

\* = all course sections with designation

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**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
SPAN 1120-*** ELEMENTARY SPANISH II	\$13.00	\$13.40	396	\$5,306	\$0.40	3% inflationary increase.
SPAN 1500-*** REVIEW OF ELEM SPANISH	\$13.00	\$13.40	66	\$884	\$0.40	3% inflationary increase.
THR 1010-*** CREATIVE PROCESS	\$10.00	\$10.30	226	\$2,328	\$0.30	3% inflationary increase.
THR 1100-*** INTRODUCTION TO THEATRE	\$10.00	\$10.30	483	\$4,975	\$0.30	3% inflationary increase.
THR 1030-*** STAGECRAFT	\$30.00	\$30.90	32	\$989	\$0.90	3% inflationary increase.
THR 1040-*** STAGE LIGHTING & SOUND	\$30.00	\$30.90	32	\$989	\$0.90	3% inflationary increase.
THR 1050-*** COSTUMING	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
THR 2420-*** MAKEUP FOR THE ACTOR	\$70.00	\$72.10	16	\$1,154	\$2.10	3% inflationary increase.
THR 2610-*** ACTING I	\$30.00	\$30.90	32	\$989	\$0.90	3% inflationary increase.
THR 2620-*** ACTING II	\$30.00	\$30.90	12	\$371	\$0.90	3% inflationary increase.
THR 2640-*** VOICE AND MOVEMENT	\$30.00	\$30.90	18	\$556	\$0.90	3% inflationary increase.
THR 3410-*** STAGE LIGHTING DESIGN	\$40.00	\$41.20	12	\$494	\$1.20	3% inflationary increase.
THR 3440-*** STAGE DESIGN	\$40.00	\$41.20	12	\$494	\$1.20	3% inflationary increase.
THR 3470-*** THEATRE SOUND	\$40.00	\$41.20	12	\$494	\$1.20	3% inflationary increase.
THR 3480-*** COSTUME DESIGN	\$40.00	\$41.20	12	\$494	\$1.20	3% inflationary increase.
THR 3640-*** VOICE AND DICTION	\$30.00	\$30.90	12	\$371	\$0.90	3% inflationary increase.
THR 3650-*** STAGE MOVEMENT	\$40.00	\$41.20	12	\$494	\$1.20	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
THR 3820-*** SET CONSTRUCTION	\$20.00	\$20.60	32	\$659	\$0.60	3% inflationary increase.
THR 3830-*** COSTUME CONSTRUCTION	\$20.00	\$20.60	10	\$206	\$0.60	3% inflationary increase.
THR 3840-*** PRODUCTION LIGHTING	\$20.00	\$20.60	10	\$206	\$0.60	3% inflationary increase.
THR 3850-*** PRODUCTION SOUND	\$20.00	\$20.60	10	\$206	\$0.60	3% inflationary increase.
THR 4400-*** SEMINAR TOPICS IN DESIGN	\$40.00	\$41.20	12	\$494	\$1.20	3% inflationary increase.

**EDUCATION**

CI 4260-*** METH-MID GRADES SCIENCE LICENSE	\$24.00	\$24.70	25	\$618	\$0.70	3% inflationary increase.
CI 4930-*** INTERNSHIP/ STUDENT TEACHING	\$50.00	\$51.50	50	\$2,575	\$1.50	3% inflationary increase.
CI 5260-*** METH-MID GRADES SCIENCE LICENSE	\$24.00	\$24.70	0	\$0	\$0.70	3% inflationary increase.
CIEC 4930-*** INTERNSHIP/ STUDENT TEACHING	\$50.00	\$51.50	50	\$2,575	\$1.50	3% inflationary increase.
HEAL 4930-*** STUDENT TEACHING IN HEALTH ED	\$50.00	\$51.50	50	\$2,575	\$1.50	3% inflationary increase.
MED 4930-*** STUDENT TEACHING	\$50.00	\$51.50	50	\$2,575	\$1.50	3% inflationary increase.
PED 4930-*** STUDENT TEACHING	\$50.00	\$51.50	50	\$2,575	\$1.50	3% inflationary increase.
SPED 4330-*** CHILD STUDY INSTITUTE: EBD	\$31.00	\$31.90	10	\$319	\$0.90	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
SPED 4930-*** STUDENT TEACHING	\$50.00	\$51.50	50	\$2,575	\$1.50	3% inflationary increase.
SPED 5330-*** ADV CHILD STUDY INST: EBD	\$31.00	\$31.90	10	\$319	\$0.90	3% inflationary increase.
SPED 6470-*** THEORY & RESEARCH: AUTISM	\$31.00	\$31.90	0	\$0	\$0.90	3% inflationary increase.
SPED 6480-*** TEACH YOUTH/CHILD W/AUTISM	\$31.00	\$31.90	0	\$0	\$0.90	3% inflationary increase.
SPED 6940-*** INTRN/EXTRN IN SPEC ED	\$50.00	\$51.50	10	\$515	\$1.50	3% inflationary increase.
SPED 7330-*** ADV CHILD STUDY INST: EBD	\$31.00	\$31.90	5	\$160	\$0.90	3% inflationary increase.
SPED 7340-*** ADVANCED BEHAVIOR MANAGEMENT	\$21.00	\$21.60	0	\$0	\$0.60	3% inflationary increase.
SPED 8470-*** THEORY & RESEARCH: AUTISM	\$31.00	\$31.90	0	\$0	\$0.90	3% inflationary increase.
SPED 8480-*** TEACH YOUTH/CHILD W/AUTISM	\$31.00	\$31.90	0	\$0	\$0.90	3% inflationary increase.

**ENGINEERING**

BIOE 3940001 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	36	\$17,100	\$75.00	The fees for required co-op experiences 1-3 were increased and the fees for optional co-op experiences 4 and 5 were eliminated. This restructure is designed to encourage greater participation in the later experiences.
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\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
BIOE 3940002 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	33	\$15,675	\$75.00	"Same as above."
BIOE 3940003 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	27	\$12,825	\$75.00	"Same as above."
CHEE 3940001 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	21	\$9,975	\$75.00	"Same as above."
CHEE 3940002 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	21	\$9,975	\$75.00	"Same as above."
CHEE 3940003 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	32	\$15,200	\$75.00	"Same as above."
CIVE 3940001 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	45	\$21,375	\$75.00	"Same as above."
CIVE 3940002 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	13	\$6,175	\$75.00	"Same as above."
CIVE 3940003 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	30	\$14,250	\$75.00	"Same as above."
EECS 3940001 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	74	\$35,150	\$75.00	"Same as above."
EECS 3940002 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	47	\$22,325	\$75.00	"Same as above."
EECS 3940003 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	64	\$30,400	\$75.00	"Same as above."
EECS 3940805 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	8	\$3,800	\$75.00	"Same as above."
EECS 3940806 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	10	\$4,750	\$75.00	"Same as above."
EECS 3940807 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	13	\$6,175	\$75.00	"Same as above."

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

Subject	Previous Fee	Approved Fee	FY07 Projected Volume (Students)	FY07 Projected Revenue at Approved Fee	Dollar Change	Explanation
ENGT 3940001 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	14	\$6,650	\$75.00	"Same as above."
ENGT 3940002 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	7	\$3,325	\$75.00	"Same as above."
ENGT 3940003 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	3	\$1,425	\$75.00	"Same as above."
MIME 3940001 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	3	\$1,425	\$75.00	"Same as above."
MIME 3940002 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	3	\$1,425	\$75.00	"Same as above."
MIME 3940003 CO-OP WORK EXPERIENCE	\$400.00	\$475.00	3	\$1,425	\$75.00	"Same as above."

**HEALTH & HUMAN SERVICES**

CARD 1190-*** CARDIAC DYSRHYTHMIAS LABORATORY	\$32.00	\$33.00	30	\$990	\$1.00	3% inflationary increase.
CARD 1290-*** 12- LEAD EKG INTERPRETATION LAB	\$32.00	\$33.00	24	\$792	\$1.00	3% inflationary increase.
CARD 1390-*** 12- LEAD EKG INTERPRETATION CLIN	\$22.00	\$22.70	18	\$409	\$0.70	3% inflationary increase.
CARD 2500-*** CARDIOVASCULAR CLINICAL	\$22.00	\$22.70	18	\$409	\$0.70	3% inflationary increase.
COUN 2060-*** CAREER EXPLORATION	\$5.00	\$5.20	0	\$0	\$0.20	3% inflationary increase.
COUN 2940-*** MENTAL HEALTH INTERNSHIP	\$20.00	\$20.60	0	\$0	\$0.60	3% inflationary increase.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 12****ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
COUN 3940-*** SUBSTANCE ABUSE INTERNSHIP	\$20.00	\$20.60	0	\$0	\$0.60	3% inflationary increase.
COUN 4940-*** ADV INTERNSHIP	\$20.00	\$20.60	0	\$0	\$0.60	3% inflationary increase.
COUN 5110-*** CAREER COUNSELING & DEVELOPMENT	\$11.00	\$11.30	27	\$305	\$0.30	3% inflationary increase.
COUN 5120-*** INDIVIDUAL & GROUP ASSESSMENT	\$10.00	\$10.30	36	\$371	\$0.30	3% inflationary increase.
COUN 5190-*** COUNSELING PRACTICUM	\$30.00	\$30.90	30	\$927	\$0.90	3% inflationary increase.
SPSY 5300-*** PSYCHOEDU ASSMNT/INTER-VENT I	\$100.00	\$103.00	10	\$1,030	\$3.00	3% inflationary increase.
SPSY 7320-*** PSYCHOEDU ASSMT/INTER-VENT III	\$103.00	\$106.10	10	\$1,061	\$3.10	3% inflationary increase.
COUN 7540-*** ADV PERSONALITY ASSESSMENT	\$20.00	\$20.60	15	\$309	\$0.60	3% inflationary increase.
COUN 8410-*** ADV PRACT-IND & GROUP THERAPY	\$30.00	\$30.90	6	\$185	\$0.90	3% inflationary increase.
COUN 8420-*** ADV PRACT IN FAMILY THERAPY	\$30.00	\$30.90	6	\$185	\$0.90	3% inflationary increase.
CRIM 3290-*** CRIMINAL INVESTIGATION II	\$25.00	\$25.80	38	\$980	\$0.80	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
HEAL 1500-*** FIRST AID	\$18.00	\$29.20	300	\$8,760	\$11.20	Lab fees are used to pay for certification cards from the American Red Cross (\$5.00 per student) in addition to supplies such as alcohol wipes, gloves, instructional materials, new mannequins and AED trainers. In addition each student is required to purchase a mask and first aid kit. Raising the fee would allow UT to purchase the items in bulk and pass the savings on to the students.
HIM 3210-*** ACUTE CARE CLN CLASS SYSTEM/SERV	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.
HIM 3220-*** AMBULATORY CLN CLASS SYS/SERVICE	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.
HIM 3230-*** HEALTHCARE DOCUMENT REQUIREMENTS	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.
HIM 3240-*** HEALTH INFO ADMIN PRACTICES	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.
HIM 4200-*** REIMBURSEMENT METH & COMPLIANCE	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.
HIM 4210-*** HEALTHCARE STATS, REGIST, RESCH	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.

\* = all course sections with designation



**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
KINE 1110-*** INTRO TO CLIN ATHLETIC TRAINING	\$21.00	\$21.60	85	\$1,836	\$0.60	3% inflationary increase.
KINE 2460-*** ANATOMY & PHYSIOLOGY I LAB	\$30.00	\$33.00	606	\$19,998	\$3.00	Additional cost reflects increased costs for additional acquisition and maintenance of human specimens.
KINE 2470-*** HUMAN ANATOMY & PHYS II LAB	\$25.00	\$29.30	545	\$15,969	\$4.30	"Same as above."
KINE 2520-*** HUMAN ANATOMY LAB	\$25.00	\$25.80	160	\$4,128	\$0.80	3% inflationary increase.
KINE 2540-*** HUMAN PHYSIOLOGY LAB	\$25.00	\$25.80	140	\$3,612	\$0.80	3% inflationary increase.
KINE 2710-*** CLINICAL SKILLS DEVELOPMENT I	\$25.00	\$25.80	20	\$516	\$0.80	3% inflationary increase.
KINE 3530-*** APPLIED EXERCISE PHYSIOLOGY LAB	\$21.00	\$21.60	75	\$1,620	\$0.60	3% inflationary increase.
KINE 3630-*** THERAPEUTIC MOD FOR ATHL TRAINER	\$30.00	\$30.90	15	\$464	\$0.90	3% inflationary increase.
KINE 3660-*** REHABILITATION-ATHLETIC INJURIES	\$30.00	\$30.90	15	\$464	\$0.90	3% inflationary increase.
KINE 3710-*** CLINICAL SKILLS DEVL P III	\$30.00	\$30.90	15	\$464	\$0.90	3% inflationary increase.
KINE 4560-*** LAB TECHNIQUE-EXERCISE PHYSIOLGY	\$25.00	\$25.80	10	\$258	\$0.80	3% inflationary increase.
KINE 4710-*** CLINICAL SKILLS DEVL P V	\$30.00	\$30.90	15	\$464	\$0.90	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
KINE 4860-*** CLINIC EXERCISE TEST/PRGM LAB	\$31.00	\$31.90	25	\$798	\$0.90	3% inflationary increase.
KINE 6100-*** PHYSIOLOGY OF EXERCISE	\$26.00	\$26.80	10	\$268	\$0.80	3% inflationary increase.
KINE 6200-*** BIOMECHANICAL INSTRUMENTATION	\$21.00	\$21.60	8	\$173	\$0.60	3% inflationary increase.
KINE 6400-*** KINESIOLOGICAL ELECTRO-MYOGRAPHY	\$21.00	\$21.60	8	\$173	\$0.60	3% inflationary increase.
KINE 6550-*** LAB TECHNIQUES- EXERCISE BIOLOGY	\$25.00	\$25.80	4	\$103	\$0.80	3% inflationary increase.
KINE 8100-*** PHYSIOLOGY OF EXERCISE	\$26.00	\$26.80	5	\$134	\$0.80	3% inflationary increase.
KINE 8200-*** BIOMECHANICAL INSTRUMENTATION	\$21.00	\$21.60	4	\$86	\$0.60	3% inflationary increase.
KINE 8400-*** KINESIOLOGICAL ELECTRO-MYOGRAPHY	\$21.00	\$21.60	4	\$86	\$0.60	3% inflationary increase.
KINE 8550-*** LAB TECHNIQUES- EXERCISE BIOLOGY	\$25.00	\$25.80	4	\$103	\$0.80	3% inflationary increase.
NURA 1180 FOUND OF COMMUNITY-BASED NURSING	\$54.00	\$55.60	30	\$1,668	\$1.60	3% inflationary increase.
NURA 1190-*** FOUNDATIONS OF NURSING	\$92.00	\$94.80	30	\$2,844	\$2.80	3% inflationary increase.
NURA 1290-*** NURSING FOR ADULTS II	\$65.00	\$67.00	25	\$1,675	\$2.00	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
NURA 2110-*** NURSING FOR MENTAL HEALTH	\$54.00	\$55.60	25	\$1,390	\$1.60	3% inflationary increase.
NURA 2180-*** NURSING- MATERNAL, NEWBORN,WM HLTH	\$60.00	\$61.80	15	\$927	\$1.80	3% inflationary increase.
NURA 2190-*** NURSING FOR ADULTS III	\$65.00	\$67.00	15	\$1,005	\$2.00	3% inflationary increase.
NURA 2280-*** NURSING FOR INFANTS & CHILDREN	\$60.00	\$61.80	30	\$1,854	\$1.80	3% inflationary increase.
NURA 2290-*** NURSING FOR ADULTS IV	\$92.00	\$94.80	30	\$2,844	\$2.80	3% inflationary increase.
NURS 3010-*** NURSING AGENCY I: CONCEPTS	\$33.00	\$34.00	100	\$3,400	\$1.00	3% inflationary increase.
NURS 3110-*** NURSING AGENCY II: ASSESSMENT	\$49.00	\$50.50	100	\$5,050	\$1.50	3% inflationary increase.
NURS 3210-*** NURSING AGENCY III:INTERVENTIONS	\$33.00	\$34.00	95	\$3,230	\$1.00	3% inflationary increase.
NURS 3620-*** WOMEN'S HEALTH NURSING	\$35.00	\$36.10	95	\$3,430	\$1.10	3% inflationary increase.
NURS 3630-*** MENTAL HEALTH NURSING	\$33.00	\$34.00	95	\$3,230	\$1.00	3% inflationary increase.
NURS 3640-*** PARENT-CHILD NURSING	\$33.00	\$34.00	95	\$3,230	\$1.00	3% inflationary increase.
NURS 3770-*** HEALTH ASSESSMENT	\$65.00	\$67.00	20	\$1,340	\$2.00	3% inflationary increase.

\* = all course sections with designation

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**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
NURS 4010-*** COMMUNITY HEALTH NURSING	\$33.00	\$34.00	95	\$3,230	\$1.00	3% inflationary increase.
NURS 4030-*** ADULT HEALTH NURSING II	\$43.00	\$44.30	100	\$4,430	\$1.30	3% inflationary increase.
NURS 4120-*** NURSING LEADERSHIP & MGMT	\$33.00	\$34.00	20	\$680	\$1.00	3% inflationary increase.
NURS 4190-*** INTRPERSONAL STRATEGIES OF OLDER	\$33.00	\$34.00	20	\$680	\$1.00	3% inflationary increase.
RCA 1010-*** SPORTS & PHYSICAL ACTIVITY	\$12.00	\$13.90	1150	\$15,985	\$1.90	Increased costs for supplies and equipment. Replacement costs and new technology advances.
RCA 1020-*** AQUATIC ACTIVITY	\$15.00	\$18.00	50	\$900	\$3.00	"Same as above."
RCBS 1150-*** FUNDAMNTLS OF PATIENT ASSESSMENT	\$22.00	\$22.70	0	\$0	\$0.70	3% inflationary increase.
RCBS 1260-*** CARDIOPULMONARY THERAPEUTICS	\$54.00	\$55.60	0	\$0	\$1.60	3% inflationary increase.
RCBS 2450-*** ADV THERAPEUTICS	\$22.00	\$22.70	18	\$409	\$0.70	3% inflationary increase.
RCBS 2550-*** MECH VENTILATION OF THE ADULT	\$27.00	\$27.80	18	\$500	\$0.80	3% inflationary increase.
RCBS 2560-*** CARDIOPULMONARY DIAGNOSTICS	\$54.00	\$55.60	18	\$1,001	\$1.60	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
RCBS 3200-*** NEONATAL/PEDI- ATRIC RESPIRATORY	\$22.00	\$22.70	18	\$409	\$0.70	3% inflationary increase.
RCBS 3300-*** ADV CARDIAC LIFE SUPPORT	\$27.00	\$27.80	24	\$667	\$0.80	3% inflationary increase.
RCBS 4500-*** DELIVERY OF CARE AT ALTERNATIVE	\$75.00	\$77.30	12	\$928	\$2.30	3% inflationary increase.
RCRT 1400-*** CAMPING & OUTDOOR REC	\$50.00	\$51.50	0	\$0	\$1.50	3% inflationary increase.
RCRT 3710-*** ADVENTURE PRGM- REC & REC THERAPY	\$55.00	\$66.60	15	\$999	\$11.60	Increase in materials required for course handouts, replacement of equipment and mileage reimbursement, tolls and an increase in camping and hotel rates.
RCRT 4510-*** RECREATION POLICY & LEADERSHIP	\$320.00	\$349.10	15	\$5,237	\$29.10	Increased material cost for classes. Required vehicle rental. Increased Fuel costs. Camping and hotel fee increases. Equipment replacement.
RCRT 4600-*** RT INTERV: CRAFT THERAPY	\$59.00	\$60.80	15	\$912	\$1.80	3% inflationary increase.
RCRT 4610-*** RT INTERV: HORTICULTURE THERAPY	\$12.00	\$12.40	18	\$223	\$0.40	3% inflationary increase.
RCRT 4620-*** RT INTERV: PET ASSISTED THERAPY	\$12.00	\$12.40	8	\$99	\$0.40	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
RCRT 4630-*** RT INTERV: PLAY & HUMOR THERAPY	\$12.00	\$12.40	16	\$198	\$0.40	3% inflationary increase.
RCRT 4640-*** RT INTERV: THERAPEUTIC GROUPS	\$12.00	\$12.40	8	\$99	\$0.40	3% inflationary increase.
RCRT 4650-*** RT INTERV: THERAPEUTIC RIDING	\$12.00	\$12.40	7	\$87	\$0.40	3% inflationary increase.
RCRT 4660-*** RT INTERV: FITNESS & RELAX THRPY	\$12.00	\$12.40	16	\$198	\$0.40	3% inflationary increase.
RCRT 4670-*** RT INTERV:LEISURE EDUCATION	\$12.00	\$12.40	16	\$198	\$0.40	3% inflationary increase.
RCRT 4680-*** RT INTVT:ASSISTIVE TECH/TECHNIQE	\$12.00	\$12.40	10	\$124	\$0.40	3% inflationary increase.
RCRT 4690-*** RT INTVTN: AQUATIC THERAPY	\$12.00	\$15.10	8	\$121	\$3.10	Increased personnel costs for class (lifeguard).
RCRT 4700-*** CREATIVE ART THERAPIES	\$28.00	\$28.80	10	\$288	\$0.80	3% inflationary increase.
RCRT 5510-*** WILDERNESS POLICY & MGMT	\$320.00	\$349.10	10	\$3,491	\$29.10	Increased material cost for classes. Required vehicle rental. Increased Fuel costs. Camping and hotel fee increases. Equipment replacement.
RCRT 5600-*** FOUN OF CREATIVE ARTS THERAPY	\$26.00	\$28.60	8	\$229	\$2.60	Expanded curriculum increase art supply cost

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
SLP 5860-*** RT INTERV: THERAPEUTIC RIDING	\$12.00	\$12.40	8	\$99	\$0.40	3% inflationary increase.
SLP 4000-*** BEGINNING CLINICAL PRACTICUM	\$10.00	\$10.30	20	\$206	\$0.30	3% inflationary increase.
SLP 6000-*** ADV PRACT IN COMM DISORDERS	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
SOCW 2210-*** FIELD EXPER & LAB I - WAC	\$10.00	\$10.30	60	\$618	\$0.30	3% inflationary increase.
SOCW 3120-*** SOCW INTERVIEWING & RECORDING	\$12.00	\$12.40	60	\$744	\$0.40	3% inflationary increase.
SOCW 4220-*** SOC WORK FIELD EXPER II	\$17.00	\$27.40	80	\$2,192	\$10.40	Increase needed due to increase in costs associated with field experience such as mileage costs, agency recruitment, field instructor trainings. Increasing numbers of students requesting placements require that we place more students outside of Lucas County.
SOCW 4230-*** FIELD EXPERIENCE III	\$17.00	\$27.40	80	\$2,192	\$10.40	"Same as above."
SOST 2350-*** SOCIAL SERVICES INTERNSHIP	\$25.00	\$25.80	5	\$129	\$0.80	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
<b>PHARMACY</b>						
MBC 3850-*** MICROBIOLOGY & IMMUNOLOGY LAB	\$106.00	\$109.20	105	\$11,466	\$3.20	3% inflationary increase.
MBC 3880-*** MED/BIOL CHEMISTRY LAB	\$106.00	\$109.20	5	\$546	\$3.20	3% inflationary increase.
MBC 4850-*** ADV IMMUNOLOGY/ TISSUE CULT LAB	\$106.00	\$109.20	5	\$546	\$3.20	3% inflationary increase.
MBC 4870-*** BIOMED CHEMISTRY LAB	\$106.00	\$109.20	5	\$546	\$3.20	3% inflationary increase.
MBC 4880-*** MED BIOTECHNOLOGY LAB	\$100.00	\$103.00	5	\$515	\$3.00	3% inflationary increase.
MBC 6800-*** METHODS IN BIOTECHNOLOGY	\$155.00	\$159.70	5	\$799	\$4.70	3% inflationary increase.
MBC 8800-*** METHODS IN BIOTECHNOLOGY	\$155.00	\$159.70	25	\$3,993	\$4.70	3% inflationary increase.
PHCL 3810-*** PHARMACOLOGY/ TOXICOLOGY LAB	\$133.00	\$137.00	2	\$274	\$4.00	3% inflationary increase.
PHCL 4910-*** PROBLEMS IN PHARMACOLOGY	\$106.00	\$109.20	226	\$24,679	\$3.20	3% inflationary increase.
PHPR 3070-*** PHARMACEUTICAL TECH I	\$55.00	\$56.70	111	\$6,294	\$1.70	3% inflationary increase.
PHPR 3080-*** PHARMACEUTICAL TECH II	\$55.00	\$56.70	40	\$2,268	\$1.70	3% inflationary increase.
PHPR 4250-*** STERILE PRODUCT TECH	\$28.00	\$28.80	105	\$3,024	\$0.80	3% inflationary increase.

\* = all course sections with designation



**SECTION 7**

**LAB FEES**

**TABLE 12**

**ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
PHPR 4410-*** PROF PRACTICE DEVELOP I	\$55.00	\$56.70	105	\$5,954	\$1.70	3% inflationary increase.
PHPR 4420-*** PROF PRACTICE DEVELOP II	\$55.00	\$56.70	0	\$0	\$1.70	3% inflationary increase.
PHPR 4680-*** PARENTERAL MANUFACTURING	\$109.00	\$112.30	4	\$449	\$3.30	3% inflationary increase.
PHPR 4690-*** DOSAGE FORM DESIGN	\$55.00	\$56.70	0	\$0	\$1.70	3% inflationary increase.
PHPR 5680-*** PARENTERAL MANUFACTURING	\$109.00	\$112.30	4	\$449	\$3.30	3% inflationary increase.
PHPR 5690-*** DOSAGE FORM DESIGN	\$55.00	\$56.70	4	\$227	\$1.70	3% inflationary increase.
PHPR 6230-*** PATIENT CARE ROUNDS I	\$17.00	\$17.50	105	\$1,838	\$0.50	3% inflationary increase.
PHPR 6240-*** PATIENT CARE ROUNDS II	\$17.00	\$17.50	105	\$1,838	\$0.50	3% inflationary increase.
PHPR 6850-*** PRODUCT DEVELOPMENT	\$53.00	\$54.60	6	\$328	\$1.60	3% inflationary increase.
PHPR 6890-*** PROJECT IN ADMIN PHARM	\$55.00	\$56.70	105	\$5,954	\$1.70	3% inflationary increase.
PHPR 8630-*** SEMINAR III	\$17.00	\$17.50	210	\$3,675	\$0.50	3% inflationary increase.
PHPR 8640-*** PPT: CAPSTONE	\$16.00	\$16.50	4	\$66	\$0.50	3% inflationary increase.

**UNIVERSITY COLLEGE**

ADOT 1010-*** PC KEYBOARDING I	\$25.00	\$25.80	180	\$4,644	\$0.80	3% inflationary increase.
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\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 12****ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
CMPT 1020-*** INFORMATION COMPUTER TECHNOLOGY	\$30.00	\$30.90	80	\$2,472	\$0.90	3% inflationary increase.
CMPT 1100-*** COMPUTER INFORMATION APPLICATION	\$35.00	\$36.10	800	\$28,880	\$1.10	3% inflationary increase.
CMPT 1110-*** PC OPERATING SYSTEMS	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
CMPT 1410-*** ELECTRONIC SPREADSHEET APPLICATI	\$30.00	\$30.90	60	\$1,854	\$0.90	3% inflationary increase.
CMPT 1420-*** DATABASE MANAGEMENT SYSTEMS APPL	\$30.00	\$30.90	45	\$1,391	\$0.90	3% inflationary increase.
CMPT 1430-*** MICROSOFT WORD	\$30.00	\$30.90	80	\$2,472	\$0.90	3% inflationary increase.
CMPT 1510-*** DIGITAL IMAGING	\$30.00	\$30.90	60	\$1,854	\$0.90	3% inflationary increase.
CMPT 1520-*** DIGITAL ILLUSTRATION	\$30.00	\$30.90	45	\$1,391	\$0.90	3% inflationary increase.
CMPT 1530-*** DIGITAL IMAGE DESIGN & EDITING	\$30.00	\$30.90	45	\$1,391	\$0.90	3% inflationary increase.
CMPT 1600-*** INTERNET DESIGN & PUBLISHING	\$30.00	\$30.90	120	\$3,708	\$0.90	3% inflationary increase.
CMPT 2410-*** DESKTOP PUBLISHING	\$30.00	\$30.90	30	\$927	\$0.90	3% inflationary increase.
CMPT 2530-*** ADV DIGITAL IMAGE DESIGN & EDIT	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.

\* = all course sections with designation

**SECTION 7****LAB FEES****TABLE 12****ADJUSTMENTS TO CURRENT LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
CNET 2100-*** NETWORK OPERATING SYSTEMS I	\$30.00	\$30.90	40	\$1,236	\$0.90	3% inflationary increase.
CNET 2150-*** HARDWARE ARCHITECTURE & MGMT	\$30.00	\$30.90	65	\$2,009	\$0.90	3% inflationary increase.
CNET 2300-*** NETWORK OPERATING SYSTEMS II	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
CNET 2400-*** NETWORK OPERATING SYSTEM SUPPORT	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
CNET 2410-*** NETWORK SERVICES	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
CNET 2420-*** ENTERPRISE NETWORK SERVICES	\$30.00	\$30.90	20	\$618	\$0.90	3% inflationary increase.
SKLS 0990-*** ACADEMIC WRITING	\$20.00	\$20.60	150	\$3,090	\$0.60	3% inflationary increase.
UC 1120-*** CAREER & SELF-EVALUATION	\$15.00	\$15.50	350	\$5,425	\$0.50	3% inflationary increase.

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 13**

**ELIMINATED LAB FEES**

Twenty-seven lab fees are approved to be eliminated in FY07. Included in this number are 14 Engineering Co-Op courses, as part of the restructuring to encourage greater 4<sup>th</sup> and 5<sup>th</sup> course experience.

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
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**ARTS & SCIENCES**

MATH 2600-1** INTRO TO STATISTICS	\$18.00	\$0.00	0	\$0	(\$18.00)	
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**EDUCATION**

SPED 7340-*** ADVANCED BEHAVIOR MANAGEMENT	\$31.00	\$0.00	0	\$0	(\$31.00)	
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**ENGINEERING**

BIOE 3940004 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	Restructuring co-op to eliminate fees associated with optional 4 <sup>th</sup> and 5 <sup>th</sup> co-op experiences.
BIOE 3940005 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
CHEE 3940004 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	12	\$0	(\$4,800)	"Same as above."
CHEE 3940005 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
CIVE 3940004 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	11	\$0	(\$4,400)	"Same as above."
CIVE 3940005 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
EECS 3940004 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	17	\$0	(\$6,800)	"Same as above."

\* = all course sections with designation

**SECTION 7**

**LAB FEES**

**TABLE 13**

**ELIMINATED LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
EECS 3940005 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
EECS 3940808 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
EECS 3940809 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	0	\$0	\$0	"Same as above."
ENGT 3940004 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
ENGT 3940005 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
MIME 3940004 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."
MIME 3940005 CO-OP WORK EXPERIENCE	\$400.00	\$0.00	3	\$0	(\$1,200)	"Same as above."

**HEALTH & HUMAN SERVICES**

EMHS 1040-*** PRE-HOSPITAL EMERGENCY LIFE SUPP	\$81.00	\$0.00	0	\$0	(\$81.00)	Course no longer offered.
EMHS 2040-*** ADV CLINICAL PRACTICUM I	\$81.00	\$0.00	0	\$0	(\$81.00)	Course no longer offered.
EMHS 2050-*** PARAMEDIC SKILLS I	\$81.00	\$0.00	0	\$0	(\$81.00)	Course no longer offered.
EMHS 2180-*** PARAMEDIC SKILLS II	\$81.00	\$0.00	0	\$0	(\$81.00)	Course no longer offered.
EMHS 2210-*** PARAMEDIC EMER SKILLS III	\$81.00	\$0.00	0	\$0	(\$81.00)	Course no longer offered.
KINE 2510-*** HUMAN ANATOMY	\$10.00	\$0.00	0	\$0	(\$10.00)	Lab fee being charged for KINE 2520 (associate lab class).
KINE 2560-*** ANATOMY & PHYSIOLOGY I	\$30.00	\$0.00	0	\$0	(\$30.00)	Replaced by lab fee for KINE 2460.
KINE 2570-*** HUMAN ANATOMY & PHYS II	\$25.00	\$0.00	0	\$0	(\$25.00)	Replaced by lab fee for KINE 2470.

\* = all course sections with designation

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**SECTION 7****LAB FEES**

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**TABLE 13****ELIMINATED LAB FEES**

<b>Subject</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume (Students)</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>	<b>Explanation</b>
NURA 1160-*** FOUND OF COMMUNITY-BASED NURSING	\$54.00	\$0.00	0	\$0	(\$54.00)	Course no longer offered.
SOST 1150-*** APPLIED CREATIVE EXPRESSIONS	\$24.00	\$0.00	0	\$0	(\$24.00)	Course no longer offered.

**UNIVERSITY COLLEGE**

UC 1000-*** GENERAL EDU/COLLEGE ORIENTATION	\$9.00	\$0.00	0	\$0	(\$9.00)	
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\* = all course sections with designation

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**SECTION 8**

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**OTHER**

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The University has been approved an increase in the installment, alternative and veteran payment plans (shown in tables 14-16). The installment plans are interest fee programs which allow students to payoff their balance over the length of a semester. The alternative payment plan is an individually customized plan which permits students to establish their own payment date during the semester. The veteran payment plan permit students receiving veteran benefits to defer payment until benefits are received.

The approved increase will provide a distinction between the various plans and tie the fee to the length of time the student has to remit payment. The summer, 4-Pay and 5-Pay installment payment plans were introduced in 1994 and the Graduate plan in 2003. The fees have not been increased since their inception. The alternative and veterans plans were started in 2001 and like the other plans the fees have not been adjusted since inception.

All approved payment plan fees will be effective starting with the Fall 2006 semester. The approved fee increase in the installment, alternative and veterans payment plans will generate 105,185 in new revenue.

**TABLE 14****INSTALLMENT PAYMENT PLANS**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume at Approved Fee</b>	<b>FY07 Projected Revenue</b>	<b>Dollar Change</b>
Summer IPP Fee	\$30.00	\$40.00	620	\$24,800	\$10.00
Fall/Spring 4-pay IPP Fee	\$30.00	\$45.00	375	\$16,875	\$15.00
Fall/Spring 5-pay IPP Fee	\$30.00	\$50.00	4,570	\$228,500	\$20.00
Graduate IPP Fee	\$30.00	\$50.00	25	\$1,250	\$20.00

**TABLE 15****ALTERNATIVE PAYMENT PLAN**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume at Approved Fee</b>	<b>FY07 Projected Revenue</b>	<b>Dollar Change</b>
Alternative Payment Plan Fee	\$30.00	\$75.00	20	\$1,500	\$45.00

TABLE 16

## VETERAN PAYMENT PLAN

Fee Name	Previous Fee	Approved Fee	FY07 Projected Volume at Approved Fee	FY07 Projected Revenue	Dollar Change
Veterans Payment Plan Fee	\$30.00	\$50.00	28	\$1,400	\$20.00

The University has been approved to change the number of times late fees may be assessed on past due balances (Table 17). Under the previous Board approved action, the late fee may only be assessed three times per term, requiring a manual adjustment to remove the system generated additional charges. In addition to the manual adjustments, the previous plan was a disincentive to payoff past due balances after the third late charge. The approved change will permit the late payment fee to be assessed each billing cycle on a past due balance. This change will eliminate the need to perform manual adjustments for late fees. The approved change will be effective for the Fall 2006 semester.

TABLE 17

## LATE PAYMENT FEE

Fee Name	Current Fee	Current Volume	FY07 Projected Volume	Revenue at Current Volume	FY07 Revenue at Projected Volume	Revenue Change
Late Payment Fee	\$25	14,000	18,000	\$350,000	450,000	\$100,000

The Graduate School has been approved a \$5 increase in the Application Fee (Table 18). The approved fee increase will help provide improved services to graduate school students and applicants. The approved fee will provide \$15,000 in new revenue.

TABLE 18

## GRADUATE SCHOOL APPLICATION FEE

Fee Name	Previous Fee	Approved Fee	FY07 Projected Volume	FY07 Projected Revenue at Approved Fee	Dollar Change
Graduate School Application Fee	\$40.00	\$45.00	3,000	\$135,000	\$5.00



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**SECTION 8**

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**OTHER**

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Parking Services has been approved an increase in student parking permit fees. The approved fee calls for an \$8.75 per semester increase in the full-time permit and a \$10.00 per semester increase in part-time and freshman student permit (Table 19). The \$246,800 in new revenue will be used to maintain and improve existing campus parking and future parking construction. This approved increase is consistent with the 10 year proforma for parking and has been presented to the Student Senate.

The last student parking permit fee increase was in FY05. The new fees would be effective with the Fall 2006 semester.

**TABLE 19**  
**PARKING FEES**

<b>Fee Name</b>	<b>Previous Fee (per semester)</b>	<b>Approved Fee (per semester)</b>	<b>FY07 Projected Volume</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change (per semester)</b>
Parking Fees Student (full-time)	\$99.00	\$107.75	16,800	\$1,810,200	\$8.75
Parking Fees Student (part-time)	\$50.00	\$60.00	8,850	\$531,000	\$10.00
Parking Fees Student (freshman-resident )	\$75.00	\$85.00	1,130	\$96,050	\$10.00

The Student Medical Center has been approved an increase in the fee charged for patients who schedule an appointment and do not show (Table 20). The approved increase is intended to reduce the volume of “no shows”. The increase in revenue from the higher fee is expected to be offset by the decline in the number of “no shows”. The approved fee will be effective July 2006.

**TABLE 20**  
**STUDENT MEDICAL CENTER**

<b>Fee Name</b>	<b>Previous Fee</b>	<b>Approved Fee</b>	<b>FY07 Projected Volume</b>	<b>FY07 Projected Revenue at Approved Fee</b>	<b>Dollar Change</b>
No Show Fee	\$5.00	\$10.00	439	\$4,390	\$5.00

## **General Fee Breakdown**

**FY 2007 GENERAL FEE BREAKDOWN PER F/T STUDENT  
Per Semester**

General Fee Recipients	FY06		Adjustments FY07 Gen Fee Adjustments	FY07	
	FY06 Approved General Fee	Gen. Fee Per F/T Std. Per Semester		FY07 Approved General Fee	Gen. Fee Per F/T Std. Per Semester
<b>General Fund:</b>					
Health Science Campus - Nursing/PT Prog	\$77,694	\$2.22	\$0	\$77,694	\$2.22
Study Abroad	<u>\$70,896</u>	<u>\$2.03</u>	<u>\$0</u>	<u>\$70,896</u>	<u>\$2.03</u>
Subtotal	\$148,590	\$4.25	\$0	\$148,590	\$4.25
<b>Designated Fund:</b>					
Student Activities	\$1,162,935	\$33.30	\$97,863	\$1,260,798	\$36.02
Marching Band	\$152,209	\$4.36	\$5,791	\$158,000	\$4.51
Escort Services	\$58,113	\$1.66	\$0	\$58,113	\$1.66
General Fee Reserve	<u>\$0</u>	<u>\$0.00</u>	<u>\$224,613</u>	<u>\$224,613</u>	<u>\$6.42</u>
Subtotal	\$1,373,257	\$39.32	\$328,267	\$1,701,524	\$48.61
<b>Auxiliary Enterprises:</b>					
Intercollegiate Athletics & Cheerleaders	\$8,689,416	\$248.84	\$445,408	\$9,134,824	\$260.94
Glass Bowl	\$61,370	\$1.76	\$1,820	\$63,190	\$1.81
Larimer Team Facility	\$311,274	\$8.91	\$53,083	\$364,357	\$10.41
Student Union	\$2,690,883	\$77.06	\$204,367	\$2,895,250	\$82.71
Child Care Facility	\$241,330	\$6.91	(\$112,367)	\$128,963	\$3.68
Student Medical Center	\$749,013	\$21.45	\$61,425	\$810,438	\$23.15
Parking and Transportation	\$560,498	\$16.05	\$0	\$560,498	\$16.01
Student Recreation Center	\$3,138,924	\$89.89	\$143,240	\$3,282,164	\$93.76
Food Service Debt	<u>\$338,893</u>	<u>\$9.70</u>	<u>\$21,107</u>	<u>\$360,000</u>	<u>\$10.28</u>
Subtotal	\$16,781,601	\$480.57	\$818,083	\$17,599,684	\$502.75
<b>Total</b>	<b>\$18,303,448</b>	<b>\$524.16</b>	<b>\$1,146,350</b>	<b>\$19,449,798</b>	<b>\$555.60</b>