

TABLE OF CONTENTS

TABLE OF CONTENTS			i
BLUE BOOK OVERVIEW			v
1 ➤ BOARD APPROVED FEES			
New and Adjusted Fees			1.1
General Fee Breakdown			1.33
2 ➤ GENERAL, DESIGNATED, AND AUXILIARY FUND BUDGETS			
Executive Summary			2.1
General Fund, Designated Fund, and Auxiliary Fund Budget.....			2.3
General Fund Object Code Summary			2.31
3 ➤ PRESIDENT AND CENTRAL ACCOUNTS	Budget	Roster	
Office of the President	3.1		14.1
Central Accounts.....	3.6		
4 ➤ PROVOST MAIN CAMPUS			
Office of the Provost.....	4.1		14.2
Library Services.....	4.22		14.5
Undergraduate Studies	4.26		14.8
Graduate School	4.36		14.10
Research & Sponsored Program	4.43		14.11
Dean – Arts and Sciences.....	4.50		14.13
Dean – Business	4.104		14.39
Dean – Education.....	4.115		14.45
Dean – Engineering.....	4.131		14.50
Dean – Law	4.145		14.58
Dean – University College.....	4.156		14.62
Office of Global Initiatives.....	4.167		14.66
5 ➤ PROVOST HEALTH SCIENCE			
Dean – Pharmacy.....	5.1		14.68
Dean – Health and Human Services.....	5.9		14.72
Dean – Nursing	5.25		14.78
6 ➤ FINANCE AND STRATEGY			
Finance and Strategy	6.1		14.80
Business and Retail Development	6.10		14.80
Pride Council	6.12		
Finance and Planning	6.13		14.82

TABLE OF CONTENTS (Continued)

7 ➤ STUDENT LIFE

Budget

Roster

Student Life	7.1	14.86
Health and Wellness	7.8	14.91
Dean of Students	7.9	14.91

8 ➤ ADMINISTRATION

Administration.....	8.1	14.96
Facilities	8.2	14.96
University Safety Services.....	8.23	14.105
Human Resources.....	8.25	14.105
Technology.....	8.28	14.106
Campus Police	8.43	14.109
Business Services.....	8.46	14.112

9 ➤ INSTITUTIONAL ADVANCEMENT

Institutional Advancement	9.1	14.114
Alumni Relations	9.4	14.115

10 ➤ MARKETING, COMMUNICATIONS AND ENROLLMENT

Marketing, Communications & Enrollment Services	10.1	14.117
Enrollment Services	10.4	14.118

11 ➤ GOVERNMENTAL RELATIONS

Governmental Relations.....	11.1	14.116
General Counsel & Legal Services	11.2	14.123
Internal Auditing	11.5	14.123

12 ➤ DESIGNATED ACCOUNTS

Provost	12.1	14.2
Library Services.....	12.5	14.5
Undergraduate Studies	12.6	14.8
Research & Sponsor Program	12.9	14.11
Dean – Arts and Sciences.....	12.16	14.13
Dean – Business	12.32	14.39
Dean – Education.....	12.39	14.45
Dean – Engineering.....	12.41	14.50
Dean – Law	12.45	14.58
Dean – University College.....	12.48	14.62
Office of Global Initiatives.....	12.56	14.66
Dean – Pharmacy.....	12.57	14.68
Dean – Health and Human Services.....	12.61	14.72

TABLE OF CONTENTS (Continued)

12 ➤ DESIGNATED ACCOUNTS (Continued)

Dean – Nursing	12.65	14.78
Business & Retail Development	12.66	14.80
Dean of Students	12.69	14.91
Facilities	12.87	14.96
Technology	12.88	14.106
Campus Police	12.93	14.109
Business Services	12.95	14.112
Central Accounts	12.96	

13 ➤ AUXILIARY ACCOUNTS

Business & Retail Development	13.1	14.80
Residence Life	13.6	14.86
Dean of Students	13.25	14.91
Recreation Center	13.33	14.94
Child Care Facility	13.35	14.95
Facilities	13.36	14.96
Campus Police	13.38	14.109
Health & Wellness	13.40	14.111
Marketing, Communications & Enrollment	13.42	14.117
Athletics	13.44	14.124

14 ➤ ROSTER

Office of the President		14.1
Office of the Provost		14.2
Library Services		14.5
Undergraduate Studies		14.8
Graduate School		14.10
Research & Sponsored Program		14.11
Dean – Arts and Sciences		14.13
Dean – Business		14.39
Dean – Education		14.45
Dean – Engineering		14.50
Dean – Law		14.58
Dean – University College		14.62
Office of Global Initiatives		14.66
Dean – Pharmacy		14.68
Dean – Health and Human Services		14.72
Dean – Nursing		14.78
Finance & Strategy		14.80
Business & Retail Development		14.80
Finance and Planning		14.82
Student Life		14.86
Residence Life		14.86
Health and Wellness		14.91
Dean of Students		14.91

TABLE OF CONTENTS (Continued)

14 ➤ ROSTER (Continued)

- Recreation Center 14.94
- Child Care Facility 14.95
- Administration..... 14.96
- Facilities 14.96
- University Safety Services..... 14.105
- Human Resources..... 14.105
- Technology..... 14.106
- Campus Police 14.109
- Health & Wellness 14.111
- Business Services..... 14.112
- Institutional Advancement 14.114
- Alumni Relations 14.115
- Governmental Relations..... 14.116
- Marketing, Communications & Enrollment 14.117
- Enrollment Services 14.118
- General Counsel & Legal Services 14.123
- Internal Audit 14.123
- Athletics..... 14.124

15 ➤ INDEX 15.1

Blue Book Overview

This is the University of Toledo (Main Campus) Budget Book for fiscal year 2008 otherwise known as the "Blue Book." The University is on a fiscal year that begins July 1st and ends June 30th. The book contains a snapshot of the continuing (base) budget for the General Fund, Designated Fund, and the Auxiliary Fund as well as a roster of permanent positions as of July 1, 2007. In addition, the first two sections of the book list the Board of Trustee approved tuition and fees, any changing laboratory and technology fees, and the approved budget documents.

In the third through eleventh sections of the book is a listing of each general fund department that had a base budget in the last fiscal year or that has a base budget in the new fiscal year. Each section corresponds to an executive level (president, vice president or executive director). Within each executive level section, departments are listed first by division (usually a college or associate vice presidential area of responsibility) and then numerically by account number. Designated fund accounts are listed in section twelve and auxiliary fund accounts in section thirteen. The roster of permanent positions for each executive level is contained in section fourteen and is organized by executive level, division, and then by account number.

The budget pages listed in sections three through thirteen displays the prior year actual activity for the account, the base budget at the end of the previous year, the beginning base budget for the new year, and the change between the base budgets. The actual activity is activity through the date the information was compiled and does not reflect all year-end adjusting entries.