

THE UNIVERSITY OF
TOLEDO



BUDGET

Fiscal Year 2007
(July 1, 2006 through June 30, 2007)

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Blue Book Overview

This is the University of Toledo Budget Book for fiscal year 2007 otherwise known as the “Blue Book.” The University is on a fiscal year that begins July 1st and ends June 30th. The book contains a snapshot of the continuing (base) budget for the General Fund, Designated Fund, and the Auxiliary Fund as well as a roster of permanent positions as of July 1, 2006. In addition, the first two sections of the book list the Board of Trustees approved tuition and fees, any changing laboratory and technology fees, and the approved budget documents.

In the third through eleventh sections of the book is a listing of each general fund department that had a base budget in the last fiscal year or that has a base budget in the new fiscal year. Each section corresponds to an executive level (president, vice president or executive director). Within each executive level section, departments are listed first by division (usually a college or associate vice presidential area of responsibility) and then numerically by account number. General fund accounts begin with a “1”. Designated fund accounts begin with a “2”, and are listed in section twelve. Auxiliary fund accounts begin with a “3”, and are listed in section thirteen. The roster of permanent positions for each executive level is contained in section fourteen and is organized by executive level, division, and then by account number.

The budget pages listed in sections three through thirteen display the prior year actual activity for the account, the base budget at the end of the previous year, the beginning base budget for the new year, and the change between the base budgets. The actual activity is activity through the date the information was compiled and does not reflect all year-end adjusting entries.