



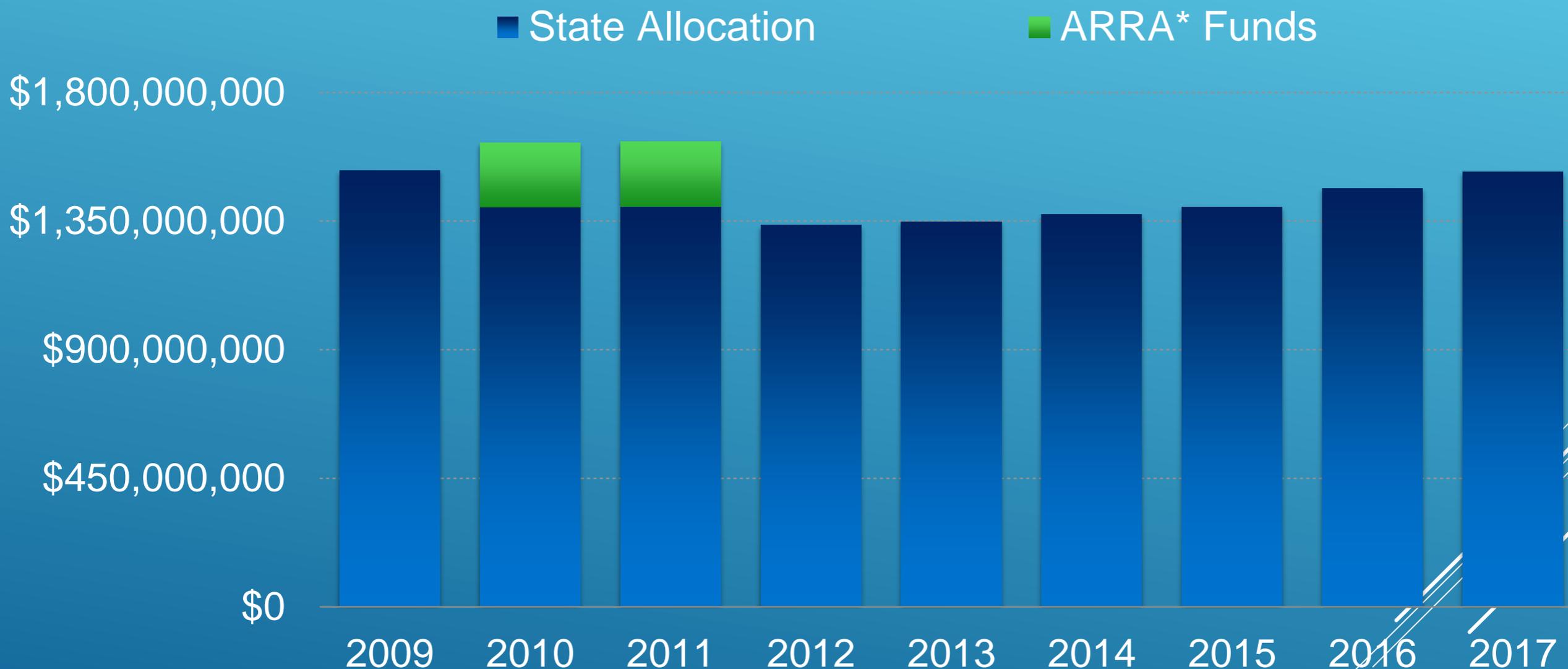
The University of
Toledo
1872

**State Share of Instruction
October 2016**



TOTAL SSI ALLOCATION

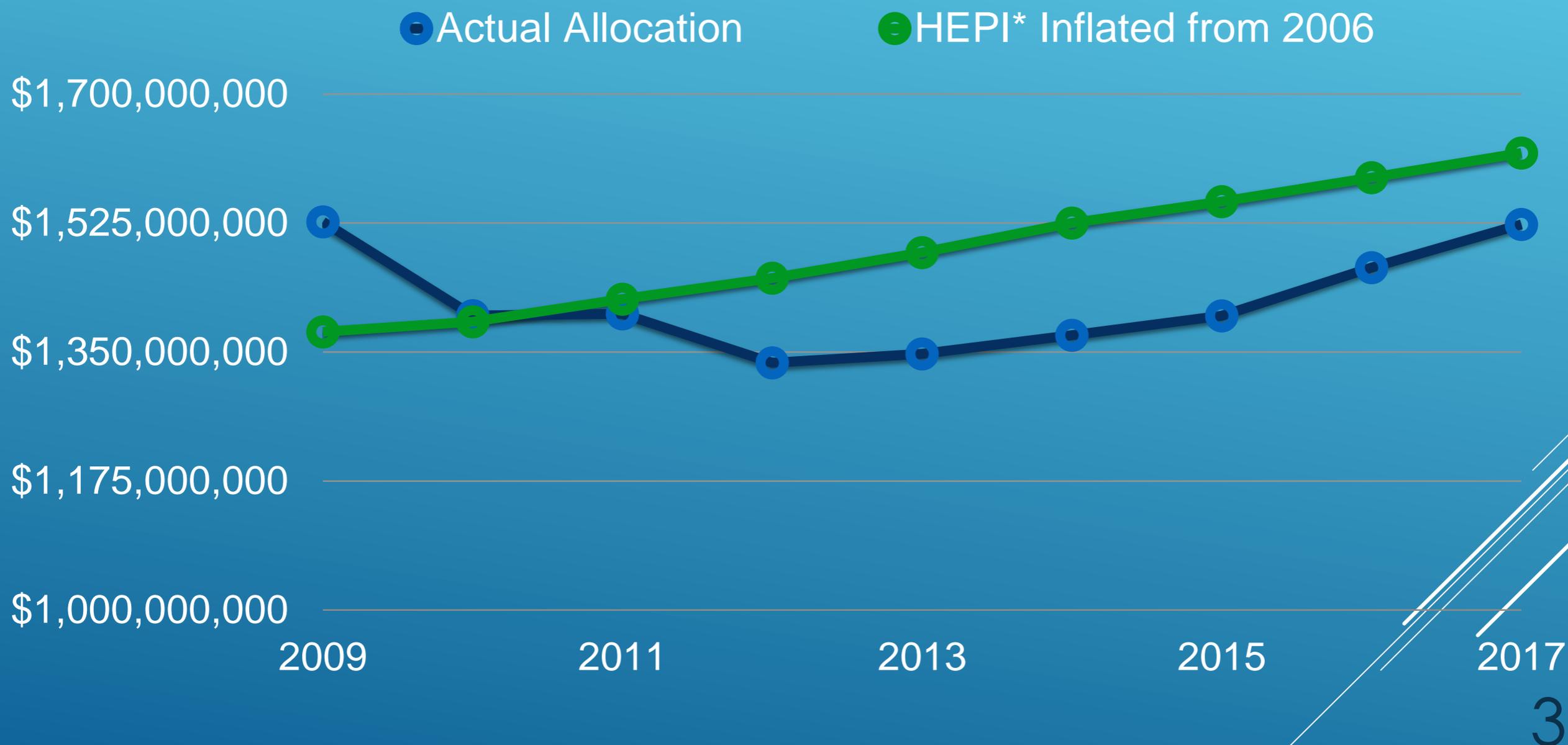
\$1.52 Billion in FY2017



* American Recovery and Reinvestment Act



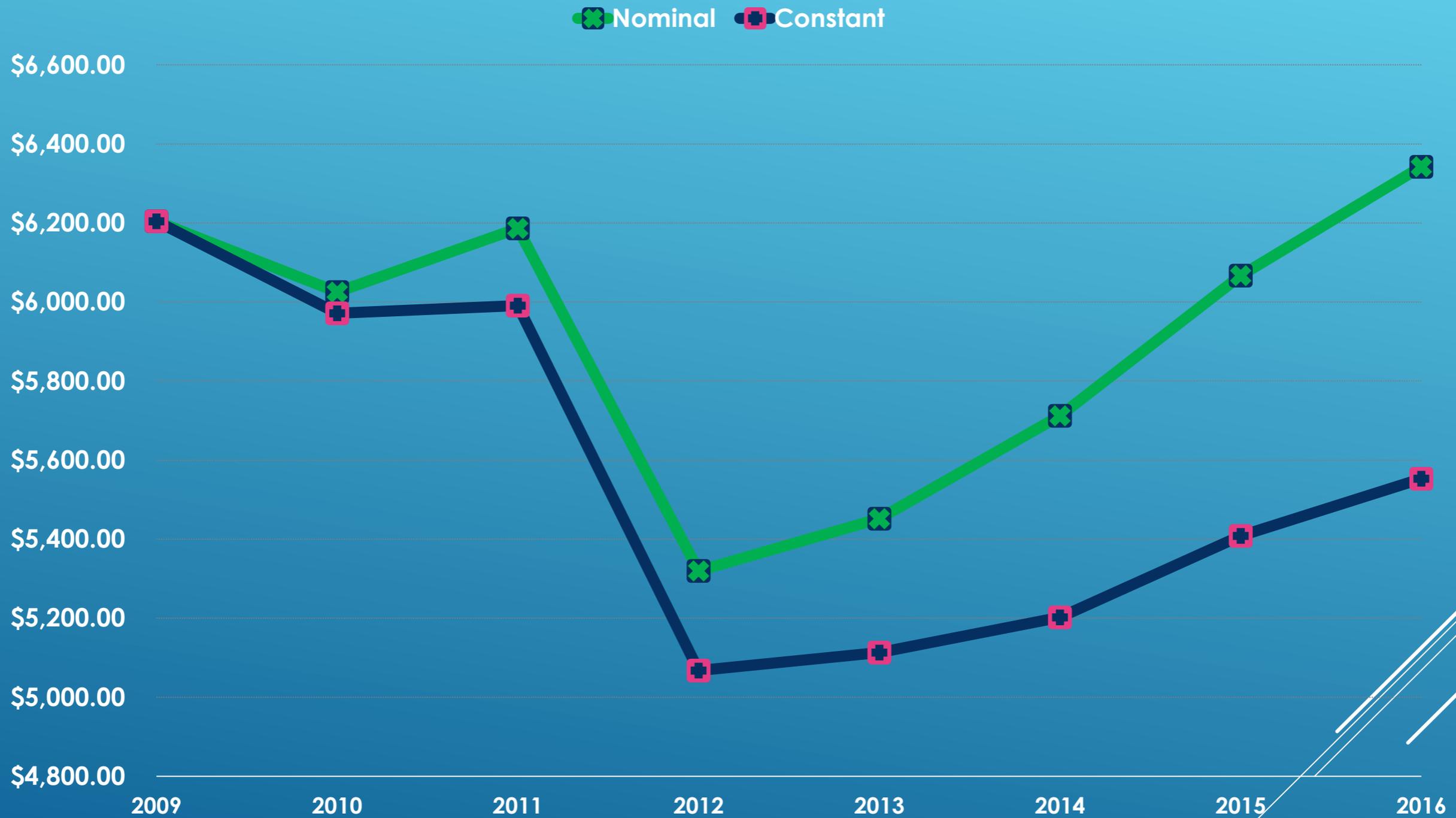
ACTUAL SSI ALLOCATION VS. INFLATION



* Higher Education Price Index commonfund.org

* 2016 /2017 uses estimated 2.1% inflation

UT'S SSI per FULL TIME EQUIVALENT STUDENTS (FTE) IN NOMINAL and CONSTANT* DOLLARS, 2009-16



*Adjusted using the Higher Education Price Index, 2009=100, commonfund.org

Note - SSI does not include the Clinical support from the State; FTEs do not include Medical students

October 10, 2016



HOW DID THE FORMER FORMULA WORK?



THE PREVIOUS STATE FUNDING MODEL (PRIOR TO 2010)



- **Number of students (FTE)**
- **Course mix**
- **Costs**
- **Space**
- **Fee assumption**

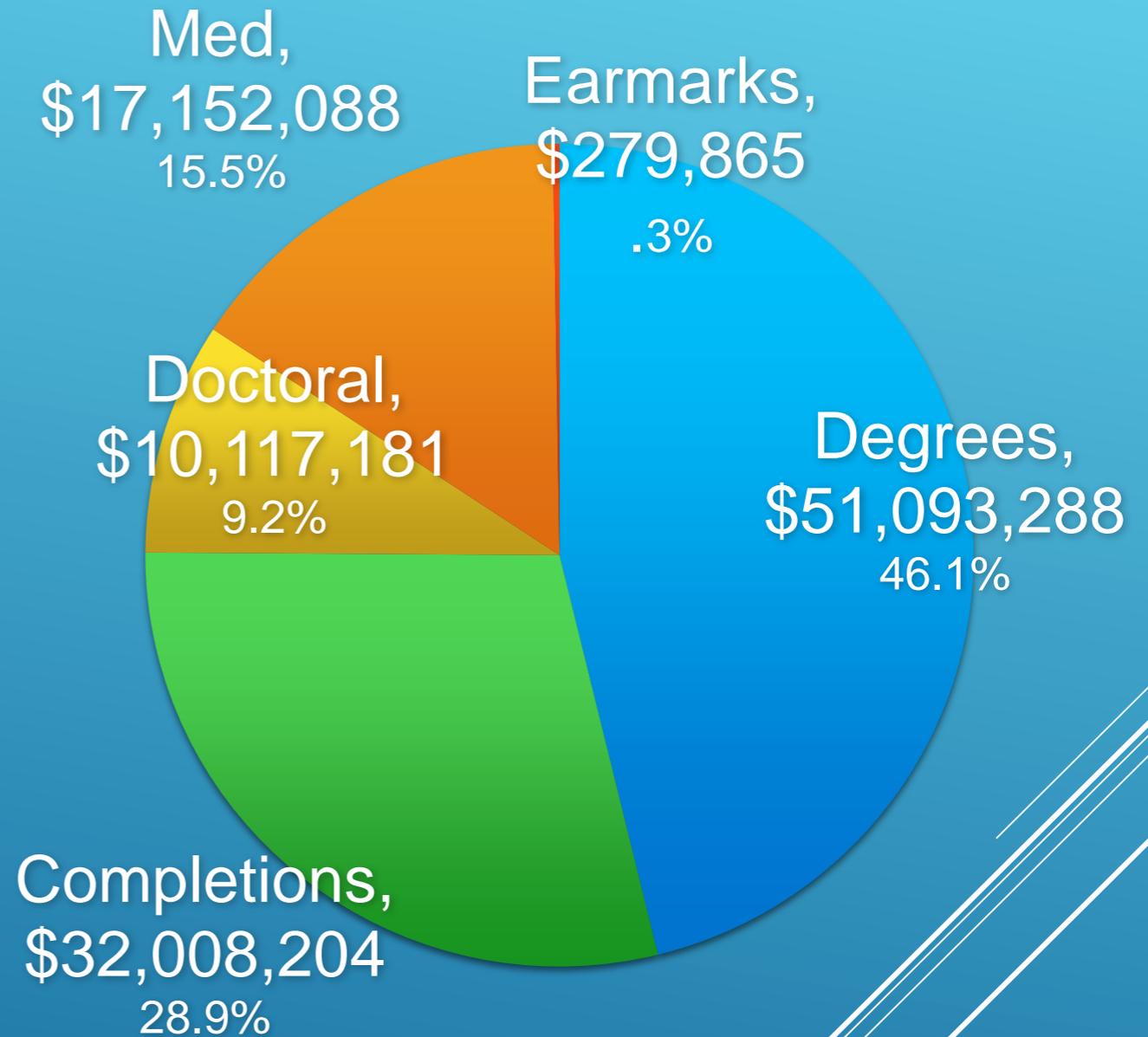
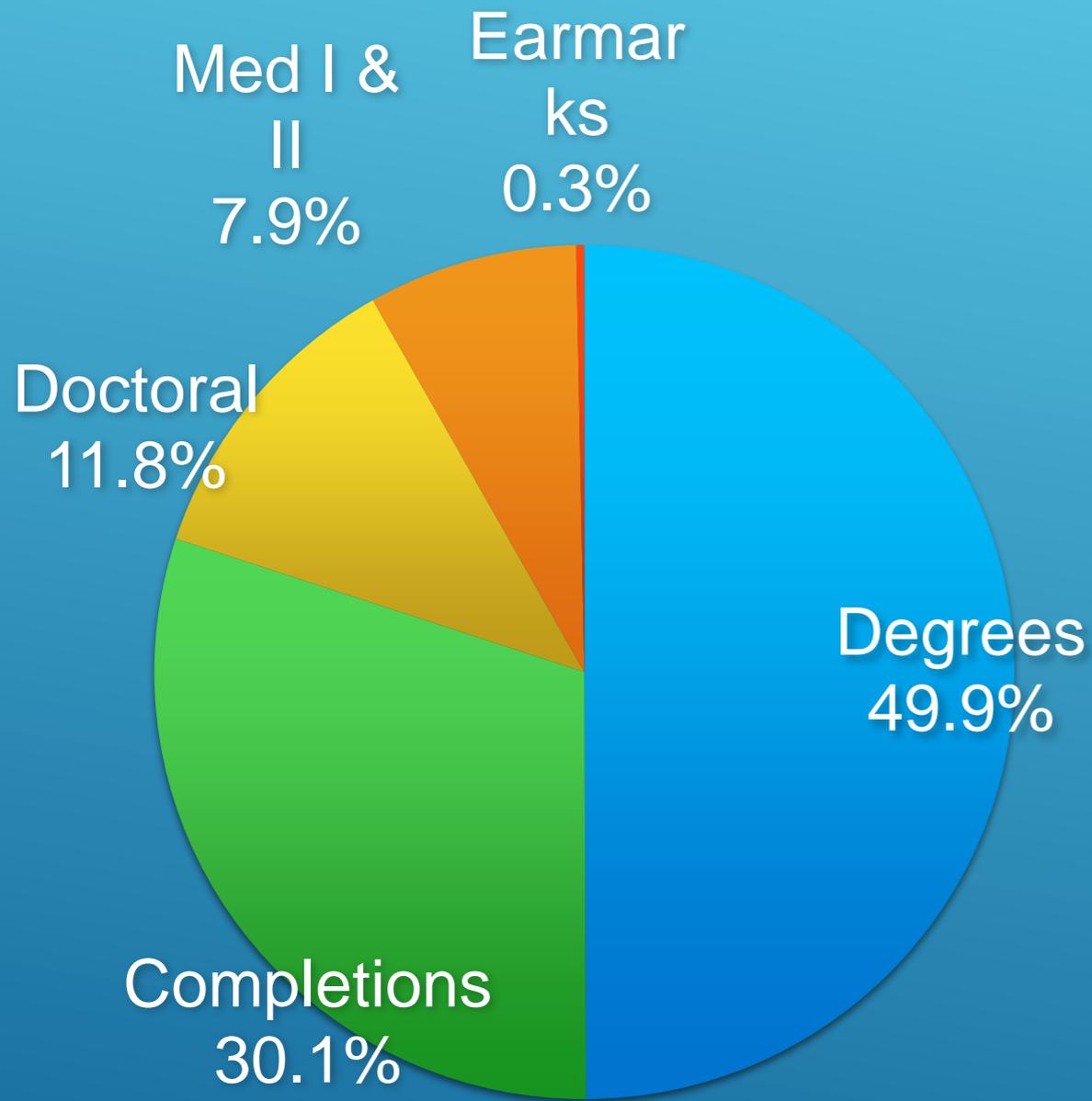


- **HOW DOES THE CURRENT FORMULA WORK (SINCE 2010)?**

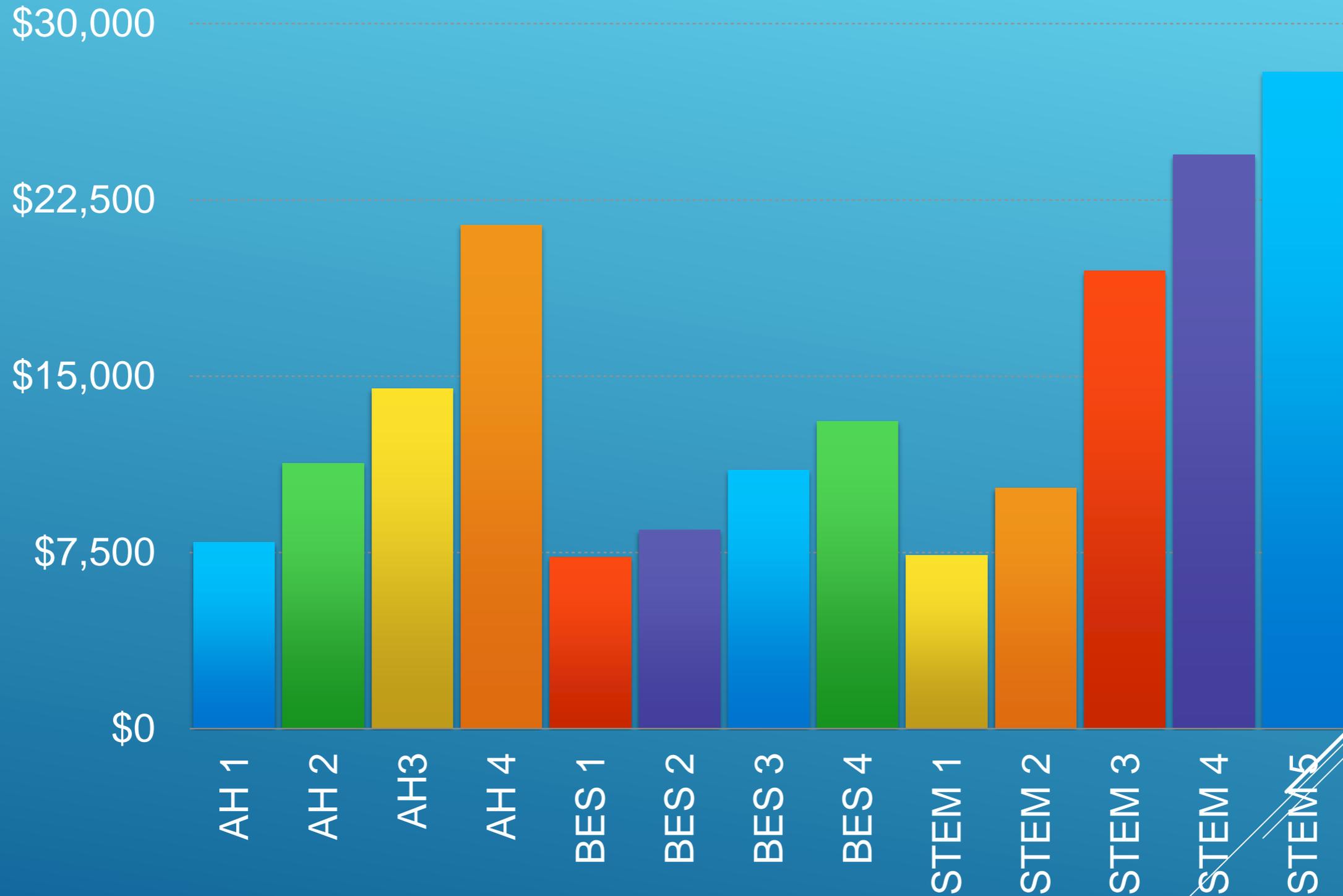
MAJOR COMPONENTS:

- NUMBER OF STUDENTS (FTE)
- NUMBER OF SPECIAL EMPHASIS STUDENTS—ACADEMIC, FINANCIAL, AGE AND RACE
- COURSE COMPLETION
- GRADUATION
- COURSE MIX
- COSTS
- STATE'S ABILITY/WILLINGNESS TO PAY

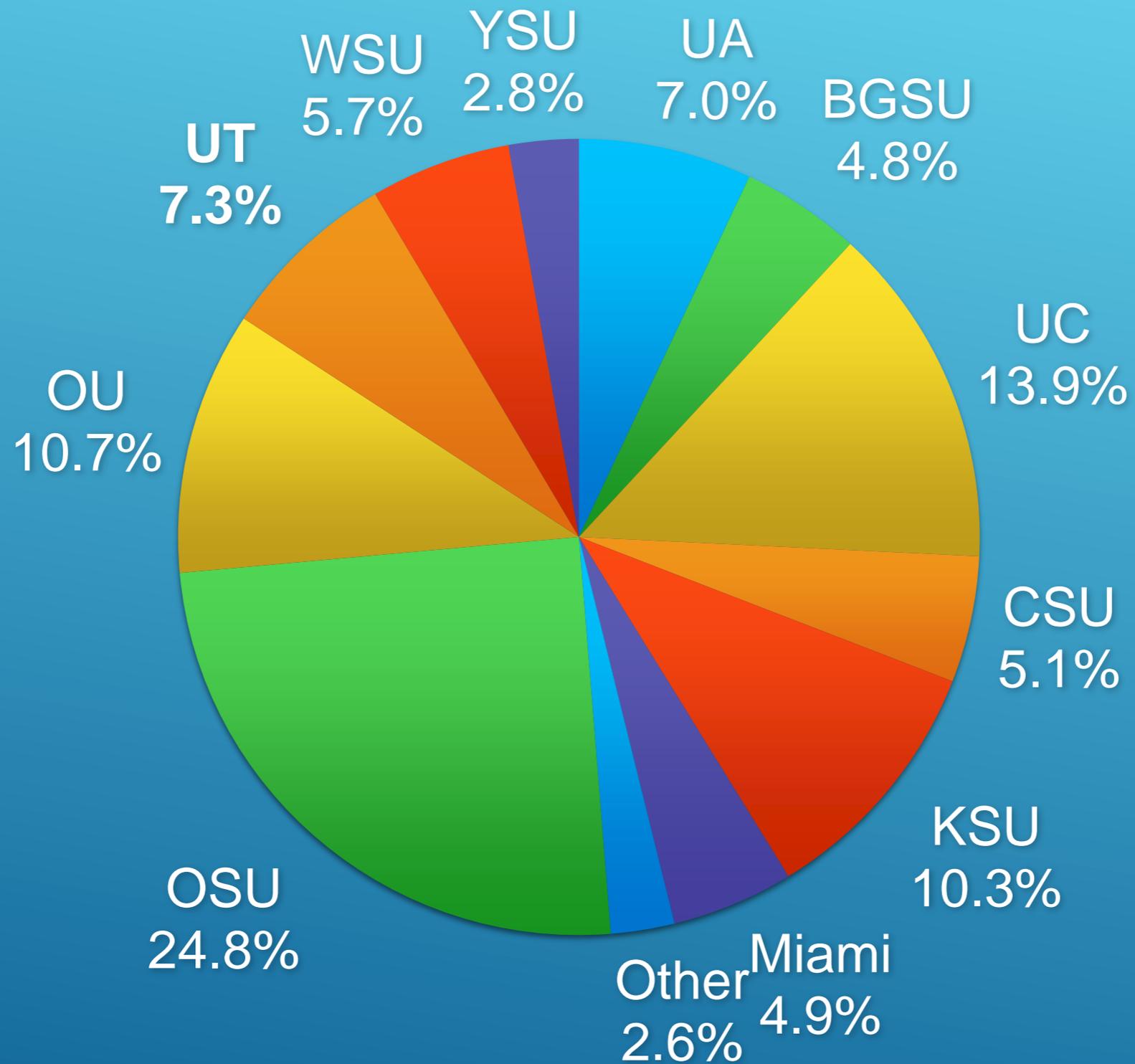
STATEWIDE ALLOCATION & UT DISTRIBUTION FY 2017



Undergraduate Model Reimbursement Costs

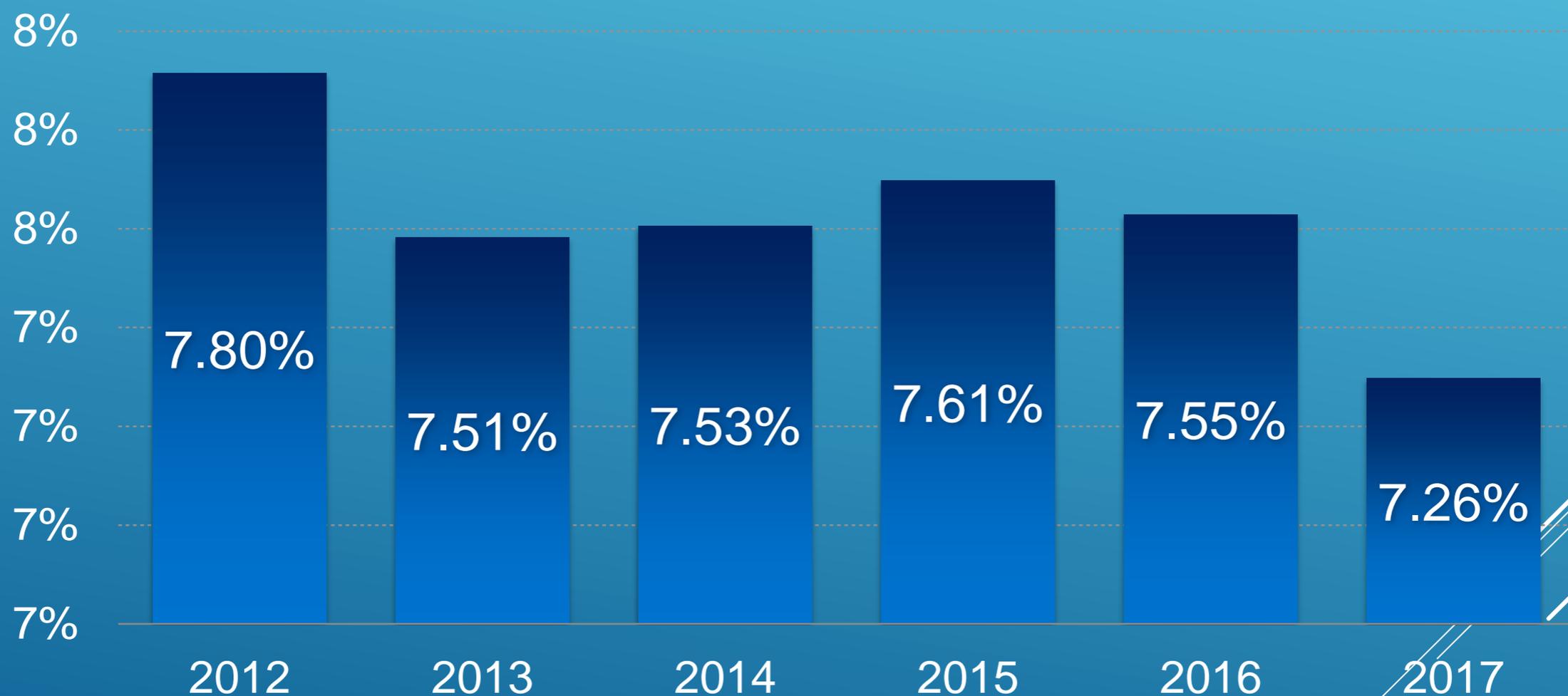


FY 2017 Allocation Distribution





UT % OF TOTAL SSI ALLOCATION





LOSS OF SHARE EFFECT ON TOTAL POTENTIAL SSI (2012-2017)

	Share FY2017	FY 2012 Share	Difference
Actual Share	7.26%	7.8%	0.54%
Actual /Potential Earnings	\$110,705,162	\$118,806,522	\$8,101,360

STATEWIDE TOTAL FULL TIME EQUIVALENT STUDENTS VS. UT FULL TIME EQUIVALENT STUDENTS



Note- 2016 data unavailable at this time



Student Enrollment-- graduation

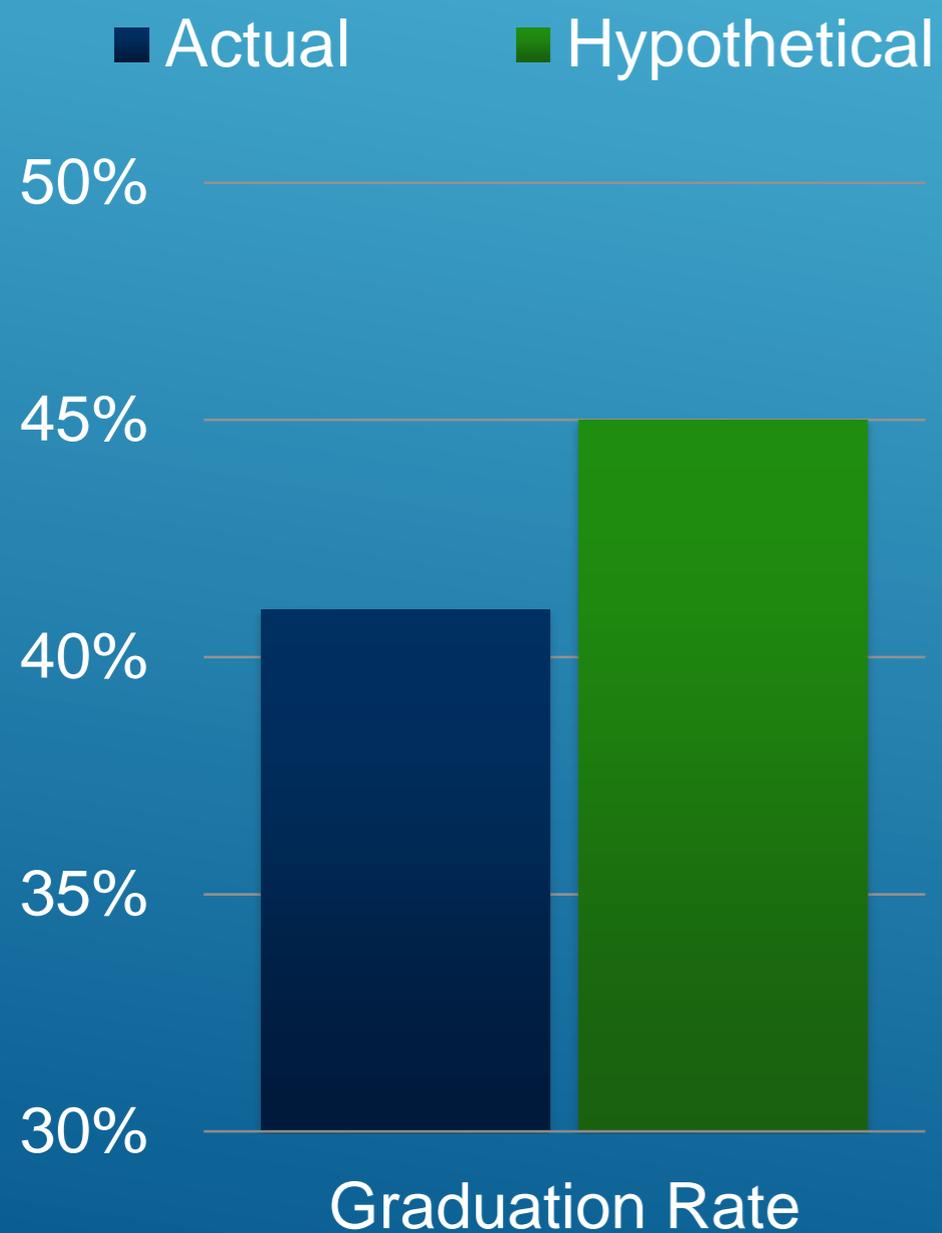
Increased enrollment will generally equate to more degrees.

Degrees Conferred by Academic Year





Student Success and Retention--graduation



100
Degrees

\$1 million
in Degree SSI

16

October 10, 2016