



**2007-08 Tuition & Fees
Main Campus Programs**

Undergraduate

	2006-07			2007-08			% Increase
	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	
<u>In-State</u>							
Full-time	\$ 3,407.76	\$ 555.60	\$ 3,963.36	\$ 3,407.76	\$ 555.60	\$ 3,963.36	0.00%
Per credit hour	\$ 283.98	\$ 46.30	\$ 330.28	\$ 283.98	\$ 46.30	\$ 330.28	0.00%
<u>Out-of-State</u>							
Full-time	\$ 7,813.56	\$ 555.60	\$ 8,369.16	\$ 7,813.56	\$ 555.60	\$ 8,369.16	0.00%
Per credit hour	\$ 651.13	\$ 46.30	\$ 697.43	\$ 651.13	\$ 46.30	\$ 697.43	0.00%

Graduate

	2006-07			2007-08			% Increase
	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	
<u>In-State</u>							
Full-time	\$ 4,680.60	\$ 555.60	\$ 5,236.20	\$ 4,914.00	\$ 555.60	\$ 5,469.60	4.46%
Per credit hour	\$ 390.05	\$ 46.30	\$ 436.35	\$ 409.50	\$ 46.30	\$ 455.80	4.46%
For each credit over 12	\$ 108.99			\$ 115.53			6.00%
<u>Out-of-State</u>							
Full-time	\$ 9,086.40	\$ 555.60	\$ 9,642.00	\$ 9,319.80	\$ 555.60	\$ 9,875.40	2.42%
Per credit hour	\$ 757.20	\$ 46.30	\$ 803.50	\$ 776.65	\$ 46.30	\$ 822.95	2.42%
For each credit over 12	\$ 211.99			\$ 218.53			3.09%

Law

	2006-07			2007-08			% Increase
	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	
<u>In-State</u>							
Full-time	\$ 6,713.04	\$ 555.60	\$ 7,268.64	\$ 7,115.88	\$ 555.60	\$ 7,671.48	5.54%
Per credit hour	\$ 559.42	\$ 46.30	\$ 605.72	\$ 592.99	\$ 46.30	\$ 639.29	5.54%
<u>Out-of-State</u>							
Full-time	\$11,835.00	\$ 555.60	\$ 12,390.60	\$ 12,237.84	\$ 555.60	\$12,793.44	3.25%
Per credit hour	\$ 986.25	\$ 46.30	\$ 1,032.55	\$ 1,019.82	\$ 46.30	\$ 1,066.12	3.25%

MBA

	2006-07			2007-08			% Increase	
	<u>In-State</u>	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	<u>Tuition</u>	<u>General Fee</u>		<u>Total</u>
Full-time		\$ 5,073.36	\$ 555.60	\$ 5,628.96	\$ 5,377.80	\$ 555.60	\$ 5,933.40	5.41%
Per credit hour		\$ 422.78	\$ 46.30	\$ 469.08	\$ 448.15	\$ 46.30	\$ 494.45	5.41%
For each credit over 12		\$ 108.99			\$ 115.53			6.00%
<u>Out-of-State</u>								
Full-time		\$ 9,479.16	\$ 555.60	\$ 10,034.76	\$ 9,783.60	\$ 555.60	\$10,339.20	3.03%
Per credit hour		\$ 789.93	\$ 46.30	\$ 836.23	\$ 815.30	\$ 46.30	\$ 861.60	3.03%
For each credit over 12		\$ 211.99			\$ 218.53			3.09%

EMBA

	2006-07			2007-08			% Increase
	<u>Fee</u>	<u>Tuition and Fees</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Total</u>		
EMBA Program Fee		\$ 39,990	\$ 39,990	\$ 39,990	\$ 39,990		0.00%

Pharm D

	2006-07			2007-08			% Increase	
	<u>In-State</u>	<u>Tuition</u>	<u>General Fee</u>	<u>Total</u>	<u>Tuition</u>	<u>General Fee</u>		<u>Total</u>
Full-time		\$ 4,812.96	\$ 555.60	\$ 5,368.56	\$ 4,812.96	\$ 555.60	\$ 5,368.56	0.00%
Per credit hour		\$ 401.08	\$ 46.30	\$ 447.38	\$ 401.08	\$ 46.30	\$ 447.38	0.00%
For each credit over 12		\$ 108.99			\$ 108.99			0.00%
<u>Out-of-State</u>								
Full-time		\$ 9,218.76	\$ 555.60	\$ 9,774.36	\$ 9,218.76	\$ 555.60	\$ 9,774.36	0.00%
Per credit hour		\$ 768.23	\$ 46.30	\$ 814.53	\$ 768.23	\$ 46.30	\$ 814.53	0.00%
For each credit over 12		\$ 211.99			\$ 211.99			0.00%

Other Fees

	2006-07			2007-08		
	<u>Special Service Fee</u>	<u>Facility Fee</u>	<u>Total</u>	<u>Special Service Fee</u>	<u>Facility Fee</u>	<u>Total</u>
Full-time	\$ 6.50	n/a	\$ 6.50	\$ 6.50	\$ 10.80	\$ 17.30
Per credit hour	n/a	n/a	\$ -	n/a	\$ 0.90	\$ 0.90

Pharmacy

<u>Fee Name</u>	<u>Current Fee</u>	<u>New or Adjusted Fee</u>	<u>FY08 Projected Volume at Approved Rate</u>	<u>FY08 Projected Revenue</u>	<u>Dollar Change</u>	<u>Percent Increase</u>
Pharmacy BSPS Fee ¹	\$ 457.11	\$ 533.02	240	\$ 127,924	\$ 75.91	16.60%
Pharmacy Clerkship Fee ²	\$ 773.36	\$ 1,097.24	800	\$ 877,792	\$ 323.88	41.88%
Upper Division Fee ³	\$ 71.49	\$ 95.73	13,235	\$ 1,267,061	\$ 24.24	33.90%

*fees are per semester

In recent years, the College of Pharmacy has converted from the five (5) year BS in Pharmacy degree to the six (6) year Pharm D degree as its sole professional degree, strengthened the BSPS program, and increased the enrollment in both. Overall enrollment has grown by 75%, from 800 (2001) to 1,400 (2005). The applicant pool for both programs has remained of sufficient quality and quantity. Employment of graduates and performance of first time takers on the licensure (NAPLEX) examination are objective evidence of the inherent quality of instruction. The approved fee increase will also permit the College to implement programmatic recommendations made by the Accrediting Council for Pharmacy Education.

In order for the college to maintain the quality of its programs and meet accreditation standards, the current resource flow must be increased. The College administration has presented the approved increases to many of the current pharmacy students via college forums. The approved changes have received support from many of the students.

¹ The approved increase in the Practicum Fee for the Bachelor of Science in Pharmaceutical Sciences (BSPS) program is charged to third and fourth year students. This increase is to help cover the cost for lab supplies and equipment repair in the laboratories. The fee will generate approximately \$18,218 of new revenue in fiscal year 2008.

² The approved increase in the Clerkship Fee is needed to help cover the cost for the higher rate charged by clerkship sites and administrators (clinical lecturers); and to expand clerkship opportunities in both Toledo and Cleveland. The fee will generate approximately \$259,104 of new revenue in fiscal year 2008.

³ The College of Pharmacy requested to increase its Upper Division fee which is charged to students from years 3 – 6. The approved increase will help cover the cost for the Pharmacy upper division program and will generate approximately \$320,684 of new incremental revenue over last fiscal year.

Residence Halls

<u>Fee Name</u>	<u>Current Fee</u>	<u>New or Adjusted Fee</u>	<u>FY08 Projected Volume at Approved Rate</u>	<u>FY08 Projected Revenue</u>	<u>Dollar Change</u>	<u>Percent Increase</u>
Academic House	\$ 2,655.00	\$ 2,748.00	361	\$ 992,028	\$ 93.00	3.5%
Academic House (Single)	n/a	\$ 3,129.00	8	\$ 25,032	n/a	n/a
Carter Hall	\$ 2,655.00	\$ 2,748.00	523	\$ 1,437,204	\$ 93.00	3.5%
Dowd/Nash/White*	\$ 2,522.00	\$ 2,610.00	0	\$ -	n/a	3.5%
MacKinnon (Single)	\$ 2,522.00	\$ 2,610.00	3	\$ 7,830	\$ 88.00	3.5%
MacKinnon	\$ 2,522.00	\$ 2,610.00	130	\$ 339,300	\$ 88.00	3.5%
International House (Single)	\$ 3,023.00	\$ 3,129.00	53	\$ 165,837	\$ 106.00	3.5%
International House	\$ 2,748.00	\$ 2,844.00	323	\$ 918,612	\$ 96.00	3.5%
Parks Tower (Single)	\$ 2,920.50	\$ 3,023.00	27	\$ 81,621	\$ 102.50	3.5%
Parks Tower	\$ 2,655.00	\$ 2,748.00	603	\$ 1,657,044	\$ 93.00	3.5%
McComas Village	\$ 2,655.00	\$ 2,748.00	320	\$ 879,360	\$ 93.00	3.5%
The Crossings (Single)	\$ 3,210.00	\$ 3,322.00	2	\$ 6,644	\$ 112.00	3.5%
The Crossings	\$ 2,918.00	\$ 3,020.00	587	\$ 1,772,740	\$ 102.00	3.5%
Ottawa House (Single)	\$ 3,210.00	\$ 3,322.00	8	\$ 26,576	\$ 112.00	3.5%
Ottawa House	\$ 2,918.00	\$ 3,020.00	588	\$ 1,775,760	\$ 102.00	3.5%

*Dowd/Nash/White may need to be re-opened if there is additional occupancy.

Room rates are to increase per the table above. The approved fee increases range from \$88 to \$112 per semester. These fees will help to cover projected increased operating costs, such as utilities, salaries and fringe benefits.

Meal Plan Fees

<u>Fee Name</u>	<u>Current Fee</u>	<u>New or Adjusted Fee</u>	<u>FY08 Projected Volume at Approved Rate</u>	<u>FY08 Projected Revenue</u>	<u>Dollar Change</u>	<u>Percent Increase</u>
Cont. Meal Plan M-F	\$1,325	\$1,350	1,810	\$2,443,500	\$25	1.89%
Cont. Meal Plan M-S	\$1,425	\$1,475	3,327	\$4,907,325	\$50	3.51%
Any Ten Plan	\$1,075	\$1,100	510	\$ 561,000	\$25	2.33%
Block 125	\$ 800	\$ 820	950	\$ 779,000	\$20	2.50%
Block 80	n/a	\$ 490	100	\$ 49,000	n/a	n/a
Block 30	n/a	\$ 260	150	\$ 39,000	n/a	n/a
Block 10	n/a	\$ 99	250	\$ 24,750	n/a	n/a

Student Medical Center

<u>Fee Name</u>	<u>Current Fee</u>	<u>New or Adjusted Fee</u>	<u>FY08 Projected Volume at Approved Rate</u>	<u>FY08 Projected Revenue</u>	<u>Dollar Change</u>	<u>Percent Increase</u>
NP Self Limited	\$40	\$45	8	\$360	\$5	12.50%
NP Low to Moderate	\$40	\$45	1,127	\$50,715	\$5	12.50%
NP Moderate	\$80	\$65	37	\$2,405	-\$15	-18.75%
NP Moderate to High	\$80	\$85	1	\$85	\$5	6.25%
NP High Severity	\$80	\$105	11	\$1,155	\$25	31.25%
NP Preventive 18-39 yrs	\$80	\$65	32	\$2,080	-\$15	-18.75%
NP Preventive 40-64 yrs	\$80	\$65	1	\$65	-\$15	-18.75%
Preventive GYN	\$80	\$65	4	\$260	-\$15	-18.75%
EP Self Limited	\$40	\$45	242	\$10,890	\$5	12.50%
EP Low to Moderate	\$40	\$45	5,032	\$226,440	\$5	12.50%
EP High Severity	\$80	\$105	232	\$24,360	\$25	31.25%
EP Preventive 18-39 yrs	\$40	\$65	141	\$9,165	\$25	62.50%
EP Preventive 40-64 yrs	\$80	\$85	4	\$340	\$5	6.25%
EP Preventive GYN	\$40	\$85	44	\$3,740	\$45	112.50%
Return to Work Physicals	\$40	\$65	26	\$1,690	\$25	62.50%
75-80 min Psych. med mgmt	\$225	\$263	4	\$1,052	\$38	16.90%
Psych. Telephone call	\$0	\$15	50	\$750	\$15	n/a
NP GYN Self Limited	\$40	\$65	7	\$455	\$25	62.50%
NP GYN Low to Moderate	\$40	\$65	274	\$17,810	\$25	62.50%
NP GYN Moderate	\$80	\$85	78	\$6,630	\$5	6.25%
NP GYN Moderate to High	\$80	\$85	27	\$2,295	\$5	6.25%
NP GYN High Severity	\$80	\$105	4	\$420	\$25	31.25%
NP GYN Preventive	\$80	\$65	55	\$3,575	-\$15	-18.75%
NP GYN Preventive	\$40	\$65	9	\$585	\$25	62.50%
EP GYN Self Limited	\$40	\$65	35	\$2,275	\$25	62.50%
EP GYN Low to Moderate	\$40	\$65	915	\$59,475	\$25	62.50%
EP GYN High Severity	\$80	\$105	203	\$21,315	\$25	31.25%
EP GYN Preventive Limited	\$40	\$65	29	\$1,885	\$25	62.50%
EP GYN Preventive	\$40	\$65	170	\$11,050	\$25	62.50%
EP GYN Preventive 18-39	\$40	\$65	2	\$130	\$25	62.50%

The Student Medical Center was approved to adjust fees to more accurately reflect the cost of each service. This adjustment will help make up for the loss of \$95,000 from Residence Life and cover increases in expenditures due to the growth of patient demand and utilization. The changes will result in an increase to incremental revenue of approximately \$85,000.

**2007-08 Tuition & Fees
Health Science Campus Programs**

M.D. Program							
	2006-07			2007-08			
<u>In-State</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>% Increase</u>
Fall & Spring	\$10,706.00	\$ 695.00	\$ 11,401.00	\$ 11,384.00	\$ 695.00	\$12,079.00	5.95%
Summer	\$ 7,169.00	\$ 430.00	\$ 7,599.00	\$ 7,621.00	\$ 430.00	\$ 8,051.00	5.95%
<u>Out-of-State</u>							
Fall & Spring	\$25,754.00	\$ 695.00	\$ 26,449.00	\$ 25,754.00	\$ 695.00	\$26,449.00	0.00%
Summer	\$17,196.00	\$ 430.00	\$ 17,626.00	\$ 17,196.00	\$ 430.00	\$17,626.00	0.00%

Graduate Programs							
	2006-07			2007-08			
<u>In-State</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>% Increase</u>
Fall & Spring	\$ 4,186.00	\$ 468.00	\$ 4,654.00	\$ 4,914.00	\$ 555.60	\$ 5,469.60	17.52%
Summer	\$ 2,792.70	\$ 310.00	\$ 3,102.70	\$ 3,276.00	\$ 368.03	\$ 3,644.03	17.45%
per credit hour	\$ 348.00			\$ 409.50			
<u>Out-of-State</u>							
Fall & Spring	\$ 9,528.00	\$ 468.00	\$ 9,996.00	\$ 9,319.80	\$ 555.60	\$ 9,875.40	-1.21%
Summer	\$ 6,354.00	\$ 310.00	\$ 6,664.00	\$ 6,213.20	\$ 368.03	\$ 6,581.23	-1.24%
per credit hour	\$ 795.00			\$ 776.65			

Full-time tuition & fees: 12 - 15 credit hours Fall & Spring; 8 - 10 credit hours Summer

In-State students enrolled in former MUOT graduate programs as of June 30, 2007 will receive a scholarship of 9.5%

	2006-07			2007-08			
<u>Medical Sciences *</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	
In-State	\$16,500.00	\$ 1,246.00	\$ 17,746.00	\$ 17,556.00	\$1,246.00	\$18,802.00	5.95%
Out-of-State	\$39,450.00	\$ 1,246.00	\$ 40,696.00	\$ 39,450.00	\$1,246.00	\$40,696.00	0.00%

Full-time tuition & fees for one-year program (40 credit hours)

Tuition and fees for the **Masters in Public Health** consortium program will be the average tuition and fees of The University of Toledo and Bowling Green State University.

Nursing Programs					
	2006-07		2007-08		
<u>Fees</u>	<u>Current Fee</u>		<u>Proposed Fee</u>		<u>% Increase</u>
Technology Fee ¹	n/a		\$ 9.85		n/a
Other Fees					
	2006-07		2007-08		
<u>Fees</u>	<u>Current Fee</u>		<u>Proposed Fee</u>		<u>% Increase</u>
Distance Learning Course Fee ²	n/a		\$ 20.00		n/a

¹ Undergraduate main campus nursing students are currently paying a fee to the College of Health Science & Human Service. This request is to establish the same fee for the College of Nursing now that it is no longer a part of the College of Health Science & Human Service and apply it to all undergraduate and graduate nursing students effective July 1, 2007.

² A Distance Learning Course Fee of \$20.00 per course will be applied to all Health Science campus students. Main campus students already pay this fee.

**(MAIN CAMPUS) FY 2008 GENERAL FEE BREAKDOWN PER F/T STUDENT
Per Semester**

General Fee Recipients	FY07		Adjustments FY08 Gen Fee Adjustments	FY08	
	FY07 Approved General Fee	Gen. Fee Per F/T Std. Per Semester		FY08 Approved General Fee	Gen. Fee Per F/T Std. Per Semester
General Fund:					
Health Science Campus - Nursing/PT Prog	\$77,694	\$2.22	(\$52,694)	\$25,000	\$0.68
Study Abroad	<u>\$70,896</u>	<u>\$2.03</u>	<u>\$2,104</u>	<u>\$73,000</u>	<u>\$1.97</u>
Subtotal	\$148,590	\$4.25	(\$50,590)	\$98,000	\$2.65
Designated Fund:					
Student Activities	\$1,260,798	\$36.02	\$19,307	\$1,280,105	\$34.63
Marching Band	\$158,000	\$4.51	\$13,721	\$171,721	\$4.64
Escort Services	\$58,113	\$1.66	\$3,677	\$61,790	\$1.67
General Fee Reserve	<u>\$224,613</u>	<u>\$6.42</u>	<u>\$0</u>	<u>\$224,613</u>	<u>\$6.08</u>
Subtotal	\$1,701,524	\$48.61	\$36,705	\$1,738,229	\$47.02
Auxiliary Enterprises:					
Intercollegiate Athletics & Cheerleaders	\$9,134,824	\$260.94	\$174,446	\$9,309,270	\$251.81
Glass Bowl	\$63,190	\$1.81	(\$2,001)	\$61,189	\$1.66
Larimer Team Facility	\$364,357	\$10.41	\$27,554	\$391,911	\$10.60
Student Union	\$2,895,250	\$82.71	(\$55,583)	\$2,839,667	\$76.81
Child Care Facility	\$128,963	\$3.68	\$0	\$128,963	\$3.49
Student Medical Center	\$810,438	\$23.15	\$38,087	\$848,525	\$22.95
Parking and Transportation	\$560,498	\$16.01	(\$23,880)	\$536,618	\$14.52
Student Recreation Center	\$3,282,164	\$93.76	\$258,056	\$3,540,220	\$95.76
Food Service Debt	<u>\$360,000</u>	<u>\$10.28</u>	<u>\$0</u>	<u>\$360,000</u>	<u>\$9.74</u>
Subtotal	\$17,599,684	\$502.75	\$416,679	\$18,016,363	\$487.33
Total	\$19,449,798	\$555.60	\$402,794	\$19,852,592	\$537.00 *

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* Health Science Campus portion not shown. The FY 2008 full-time general fee rate is \$555.60 per semester.