### Executive Level - GOVERNMENTAL RELATIONS  
**Division** - GOVERNMENTAL RELATIONS  
**Account** 153000 / A10041 - GOVERNMENT RELATIONS

<table>
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<tr>
<th>OBJECT</th>
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<th>FY07 BASE BUDGET</th>
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<td><strong>$66,654</strong></td>
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<td><strong>$66,654</strong></td>
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FY07 base budget reflects base budget at the end of the fiscal year and does not include one-time adjustments.  
FY07 actual activity amounts are prior to year end close.
## Executive Level - GENERAL COUNSEL & LEGAL SERVIC

**Division** - GENERAL COUNSEL & LEGAL SERVIC

**Account** 157000 / A10489 - OFFICE OF LEGAL AFF

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### Total Expenditures
- $523,040
- $782,657
- $785,124
- $2,467

### Total
- $522,991
- $782,657
- $785,124
- $2,467

---

FY07 base budget reflects base budget at the end of the fiscal year and does not include one-time adjustments.

FY07 actual activity amounts are prior to year end close.
### Object Description

**Executive Level - GENERAL COUNSEL & LEGAL SERVICES**

**Division - GENERAL COUNSEL & LEGAL SERVICES**

**Account 157100 / A10490 - AFFIRMATIVE ACTION**

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<th>FY08 BASE BUDGET</th>
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| Total Expenditures | $199,945 | $73,838 | $74,650 | $812 |
| Total             | $199,945 | $73,838 | $74,650 | $812 |

FY07 base budget reflects base budget at the end of the fiscal year and does not include one-time adjustments.

FY07 actual activity amounts are prior to year end close.
Executive Level - GENERAL COUNSEL & LEGAL SERVICES
Division - GENERAL COUNSEL & LEGAL SERVICES
Account 157200 / A10627 - RISK MANAGEMENT

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<th>FY07 BASE BUDGET</th>
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Total Expenditures

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Total

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FY07 base budget reflects base budget at the end of the fiscal year and does not include one-time adjustments.

FY07 actual activity amounts are prior to year end close.
## Executive Level - GENERAL COUNSEL & LEGAL SERVICES
### Division - INTERNAL AUDITING
### Account 137000 / A10492 - INTERNAL AUDIT

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Total Expenditures  

$$302,890$$  

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<tr>
<th>Total</th>
<th>FY07 ACTUAL ACTIVITY</th>
<th>FY07 BASE BUDGET</th>
<th>FY08 BASE BUDGET</th>
<th>FY08 BASE LESS FY07 BASE</th>
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<td>Total</td>
<td>$302,890</td>
<td>$263,973</td>
<td>$265,264</td>
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</table>

FY07 base budget reflects base budget at the end of the fiscal year and does not include one-time adjustments.

FY07 actual activity amounts are prior to year end close.

11.5