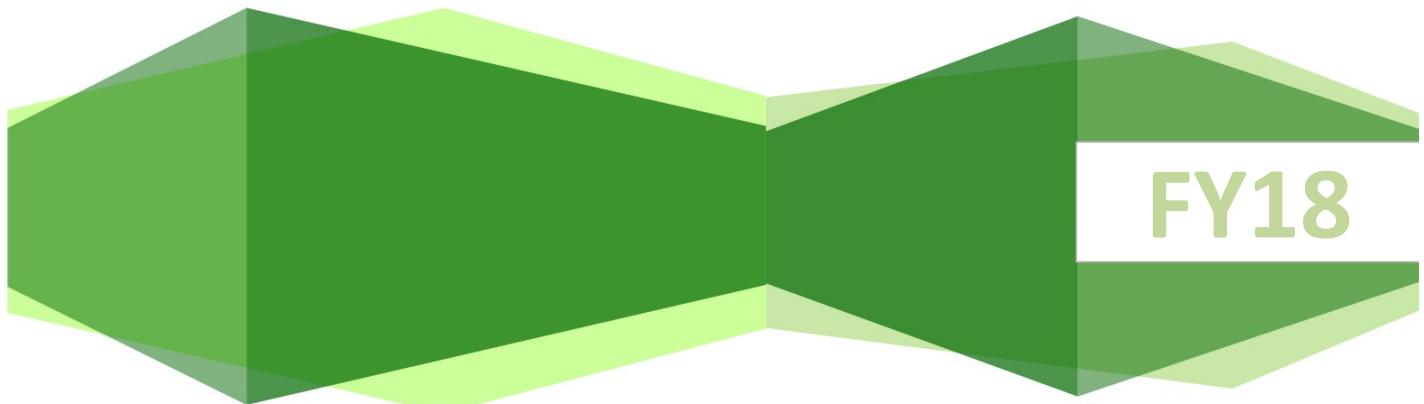


# **Energy Summary**

**The University of Toledo**

Michael Green, P.E. | Director, Energy Management





# ENERGY SUMMARY

## FISCAL YEAR 2018

Main Campus | Health Science Campus | Scott Park Campus for Energy and Innovation

**PREPARED BY**  
Michael Green, P.E.  
Director, Energy Management

### TABLE OF CONTENTS

#### **Executive Summary Graphs**

|  |        |
|--|--------|
| Campus Energy Utilization Index (EUI) with GSF ..... | Page 5 |
| Campus Utility Cost Compared to GSF .....            | Page 7 |
| Weather Impact Heating and Cooling Degree Days ..... | Page 9 |

#### **Electric Graphs**

|  |         |
|--|---------|
| Campus Combined Substations with Cost .....      | Page 11 |
| Main Campus Substation with Cost .....           | Page 13 |
| Scott Park Campus Substation with Cost .....     | Page 15 |
| Health Science Campus Substation with Cost ..... | Page 17 |

#### **Natural Gas Graphs**

|  |         |
|--|---------|
| UT All Campuses Yearly Steam Plant Combined Coal/Gas ..... | Page 19 |
| Main Campus Yearly Steam Plant Gas .....                   | Page 21 |
| Health Science Campus Yearly Powerhouse Coal/Gas .....     | Page 23 |

#### **Building Utility Usage Summary**

|   |         |
|---|---------|
| Main Campus .....   | Page 25 |
| Health Science Campus .....                               | Page 26 |
| Scott Park Science Campus for Energy and Innovation ..... | Page 26 |

#### **Building Utility Costs Summary**

|   |         |
|---|---------|
| Main Campus .....   | Page 27 |
| Health Science Campus .....                               | Page 28 |
| Scott Park Science Campus for Energy and Innovation ..... | Page 28 |

## Main Campus Individual Building Summary

|   |         |
|---|---------|
| Academic House .....                                | Page 29 |
| Bowman-Oddy Laboratories .....                      | Page 30 |
| Carlson Library .....                               | Page 31 |
| Carter Hall East and West .....                     | Page 32 |
| Center for Performing Arts .....                    | Page 33 |
| Center for Visual Arts .....                        | Page 34 |
| Child Care Center .....                             | Page 35 |
| Driscoll Alumni Center .....                        | Page 36 |
| Gillham Hall .....                                  | Page 37 |
| Glass Bowl Stadium .....                            | Page 38 |
| Grounds and Fleet Services .....                    | Page 39 |
| Health and Human Services .....                     | Page 40 |
| Health Education Center .....                       | Page 41 |
| International House (Horton) .....                  | Page 42 |
| Lake Erie Center .....                              | Page 43 |
| Larimer Athletic Complex .....                      | Page 44 |
| Law Center .....                                    | Page 45 |
| Libbey Hall .....                                   | Page 46 |
| MacKinnon Hall .....                                | Page 47 |
| Main Campus Medical Center .....                    | Page 48 |
| McComas Village .....                               | Page 49 |
| McMaster Hall .....                                 | Page 50 |
| Memorial Field House .....                          | Page 51 |
| Nitschke Hall .....                                 | Page 52 |
| Nitschke Technology Commercialization Complex ..... | Page 53 |
| North Engineering .....                             | Page 54 |
| Ottawa House East and West .....                    | Page 55 |
| Palmer Hall .....                                   | Page 56 |
| Parks Tower .....                                   | Page 57 |
| Peterson House .....                                | Page 58 |
| Plant Operations .....                              | Page 59 |
| Presidents Hall (The Crossing) .....                | Page 60 |
| Research and Technology 1 .....                     | Page 61 |
| Ritter Astrophysical Research Center .....          | Page 62 |
| Rocket Hall .....                                   | Page 63 |
| Savage Hall .....                                   | Page 64 |
| Scott Tucker Hall .....                             | Page 65 |
| Sculptural Studies .....                            | Page 66 |
| Snyder Memorial .....                               | Page 67 |
| Stranahan Arboretum .....                           | Page 68 |
| Stranahan Hall .....                                | Page 69 |
| Student Recreation Center .....                     | Page 70 |
| Student Union .....                                 | Page 71 |
| Sullivan Hall .....                                 | Page 72 |
| Transportation Center .....                         | Page 73 |
| University Computer Center .....                    | Page 74 |
| University Hall .....                               | Page 75 |
| Westwood Building .....                             | Page 76 |
| Wolfe Hall .....                                    | Page 77 |

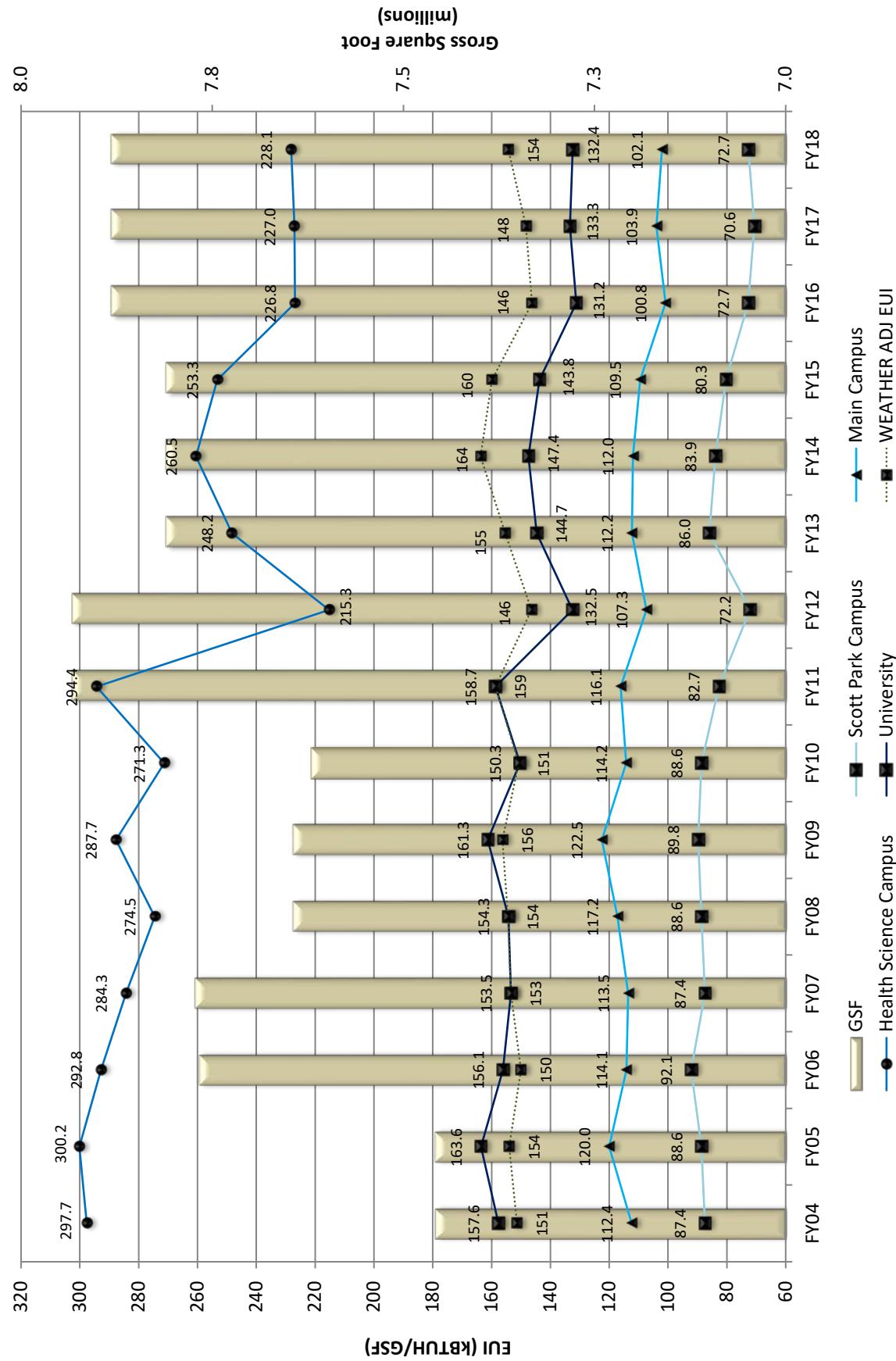
## **Health Science Campus Individual Building Summary**

|  |         |
|--|---------|
| Center for Creative Education .....                  | Page 78 |
| Collier Allied Health Building .....                 | Page 79 |
| Dana Center .....                                    | Page 80 |
| Dowling Hall and the Morse Center .....              | Page 81 |
| Facilities Support Building .....                    | Page 82 |
| Glendale Medical Center .....                        | Page 83 |
| Glendale Medical East (VA) .....                     | Page 84 |
| Health Education Building .....                      | Page 85 |
| Health Science Building (Block) .....                | Page 86 |
| Heatherdowns Educare Center .....                    | Page 87 |
| Kobacker Center .....                                | Page 88 |
| Lab Incubator .....                                  | Page 89 |
| Mulford Library .....                                | Page 90 |
| Northwest Ohio Medical Technology Center .....       | Page 91 |
| Records Retention .....                              | Page 92 |
| Ruppert Center .....                                 | Page 93 |
| Hospital (University of Toledo Medical Center) ..... | Page 94 |

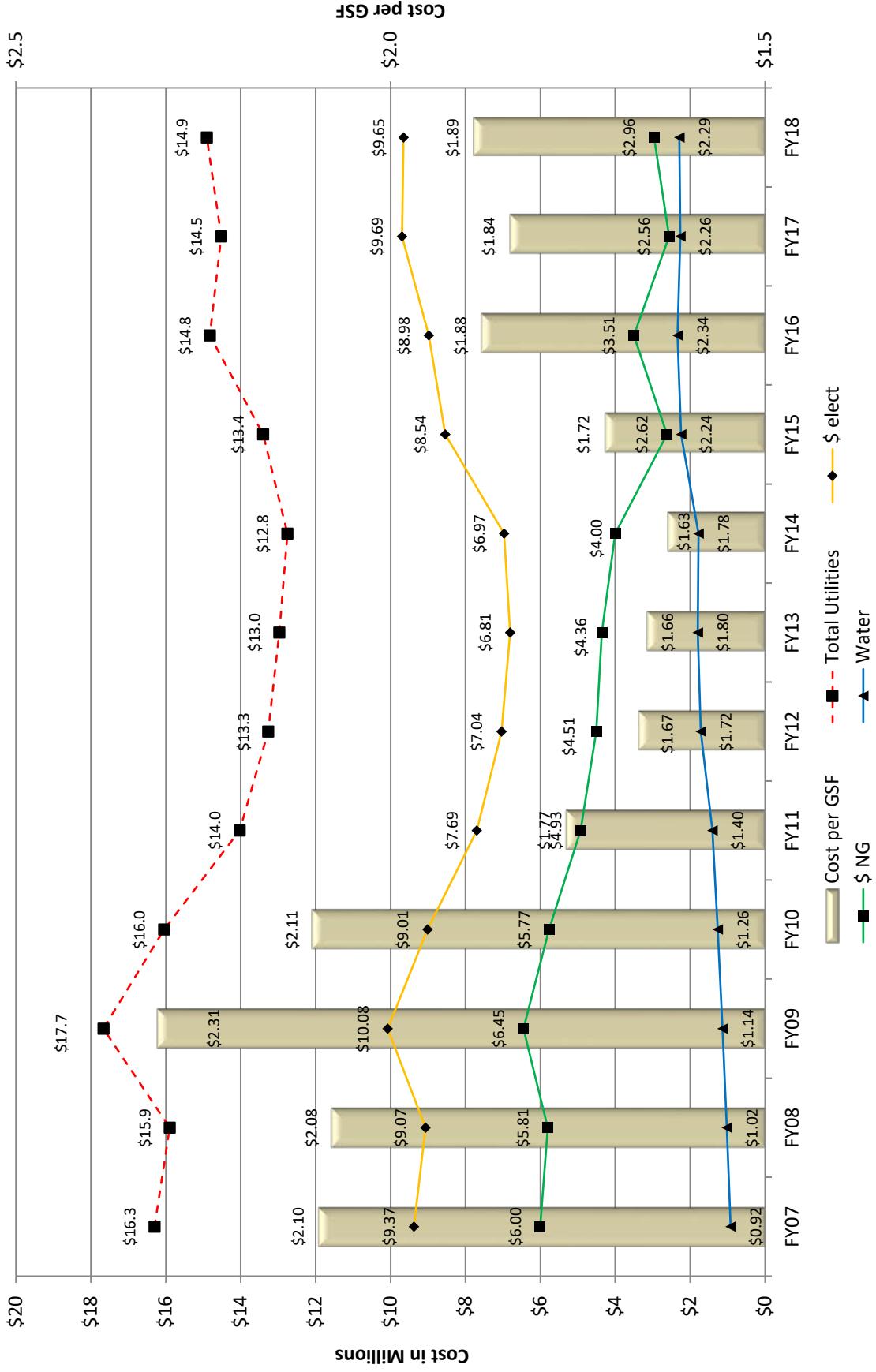
## **Scott Park Campus Individual Building Summary**

|  |          |
|--|----------|
| Basic Science Laboratory Center   Allied Health   Classroom Center ..... | Page 95  |
| Engineering Technology Laboratory Center .....                           | Page 96  |
| Faculty Annex .....  | Page 97  |
| Findlay Athletic Complex .....   | Page 98  |
| Learning Resource Center   Academic Services Center   Concourse .....    | Page 99  |
| Non-Academic Services Center .....                                       | Page 100 |
| Scott Park Student Center .....  | Page 101 |

## Campus Energy Utilization Index (EUI) Energy use compared to GSF

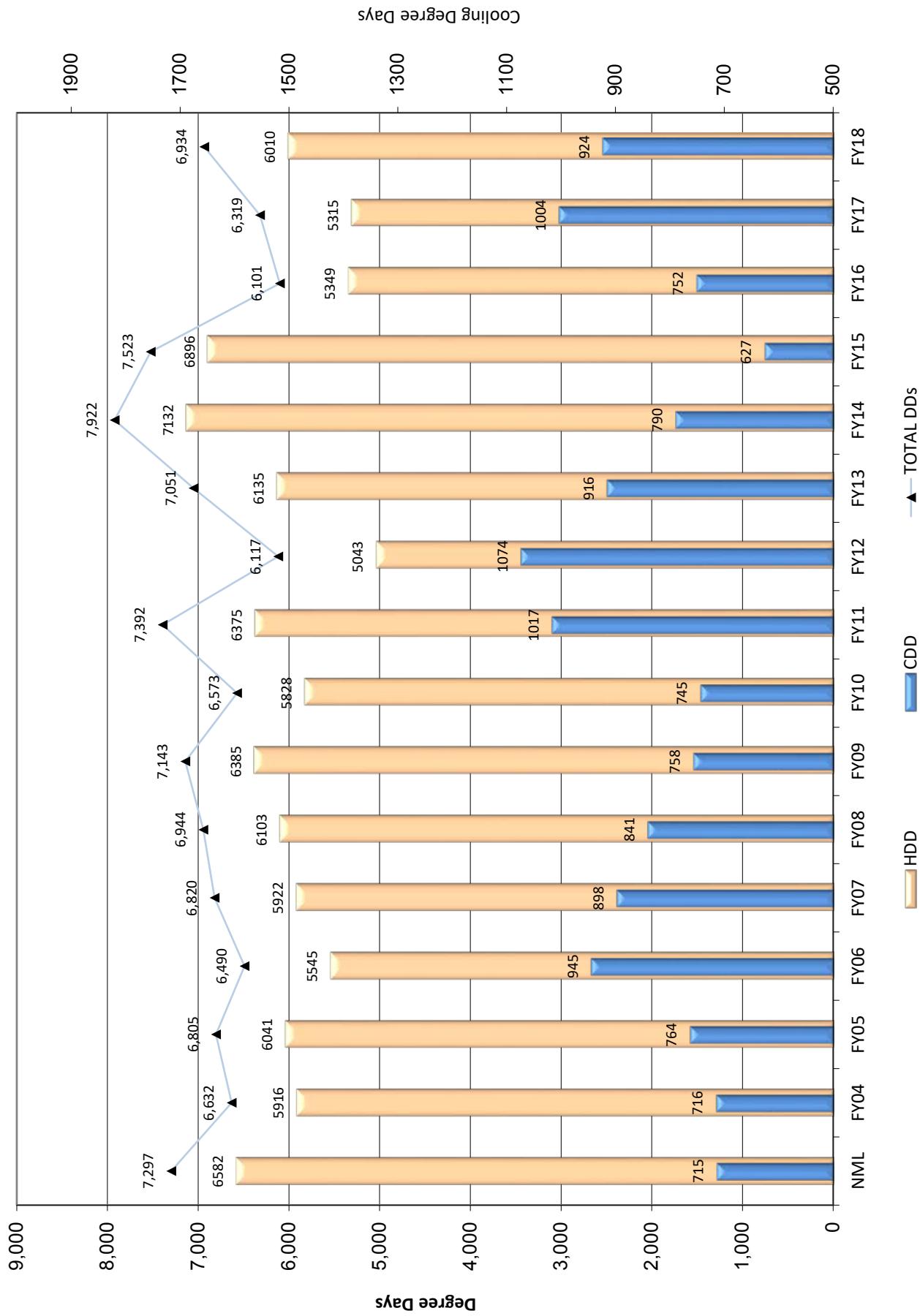


## Campus Utility Cost Cost compared to GSF

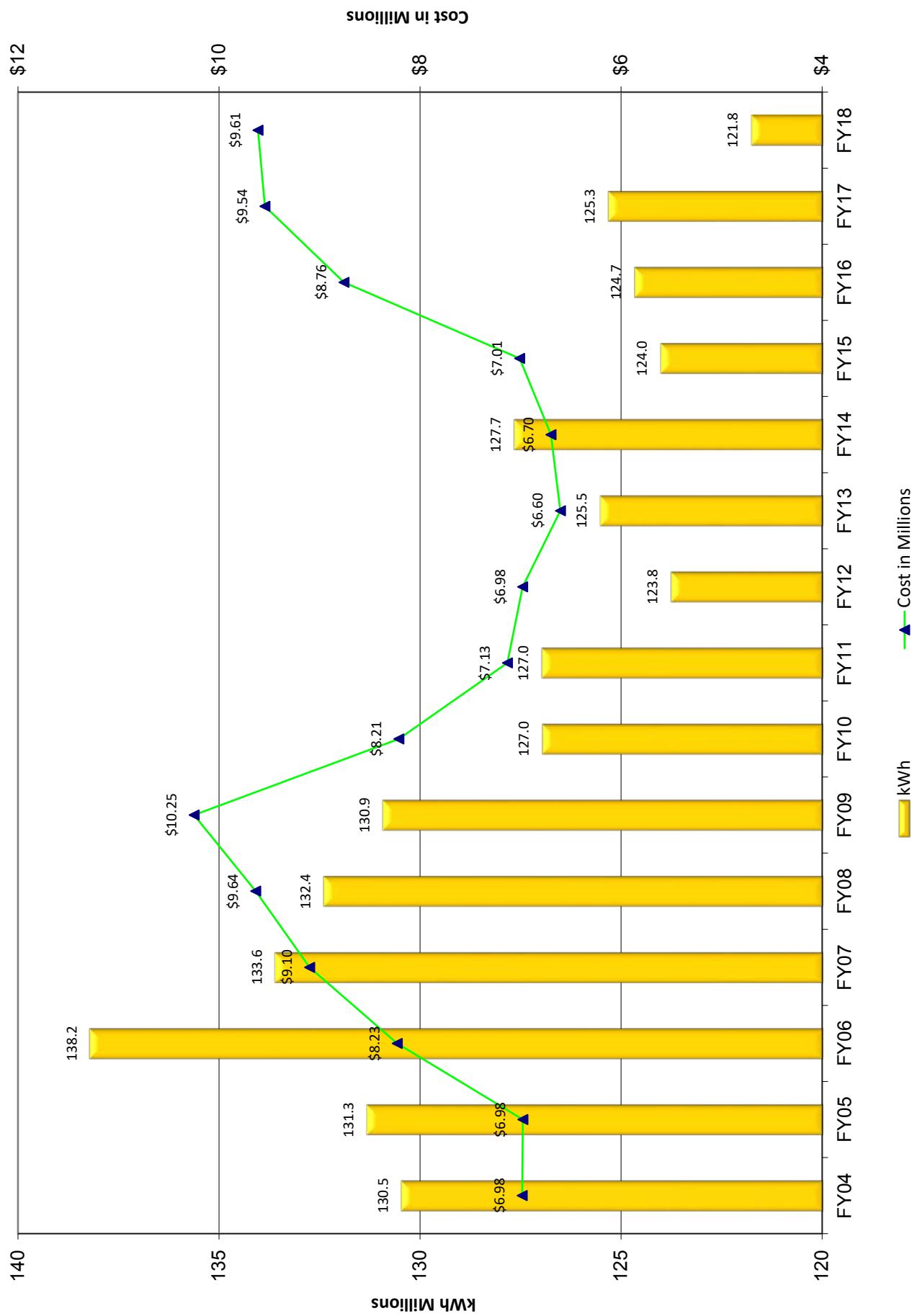


## Weather Impact

### Heating and Cooling Degree Days

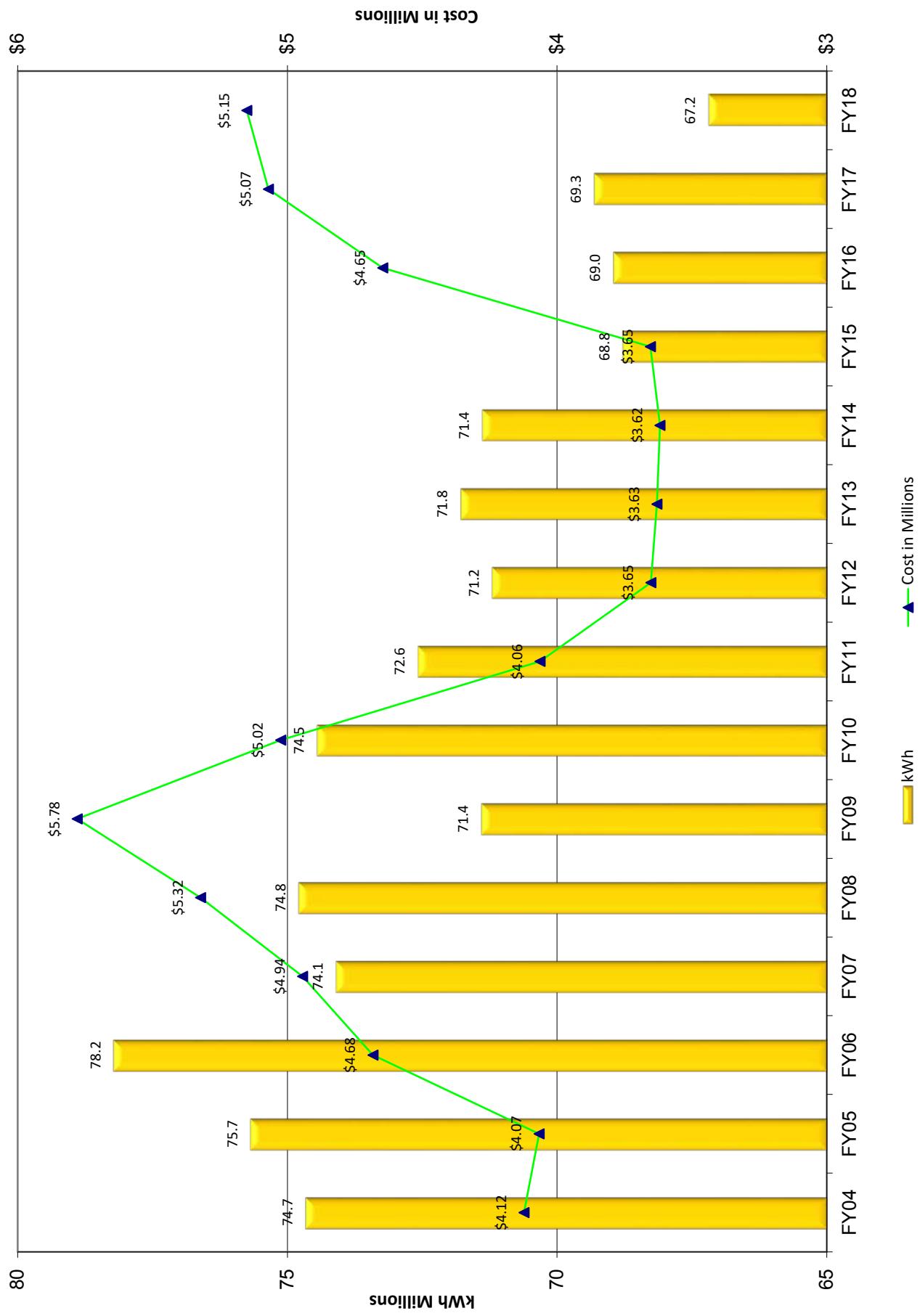


## Campus Combined Substations Electrical use compared to Cost

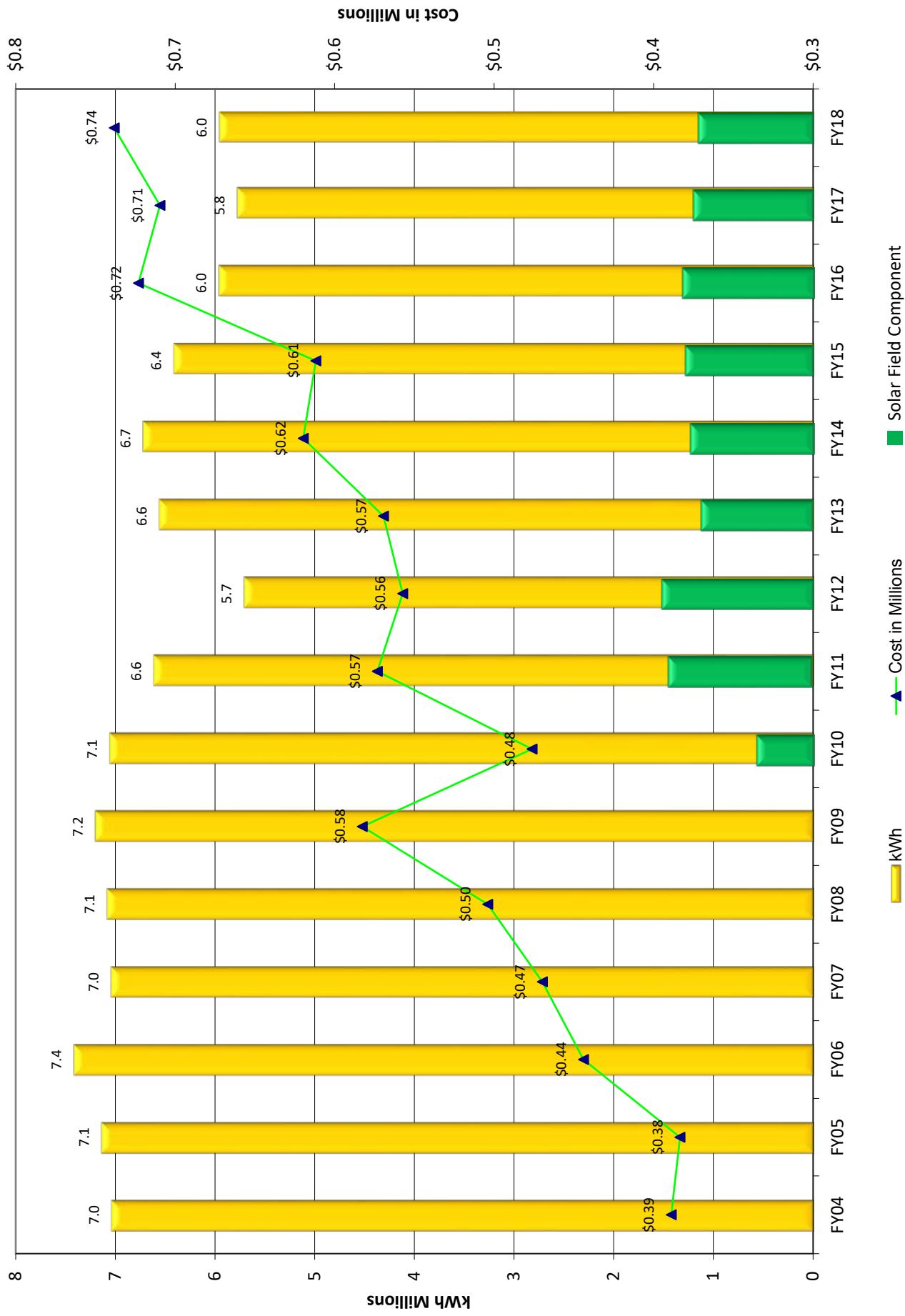


## MAIN CAMPUS Substation

### Electrical use compared to Cost

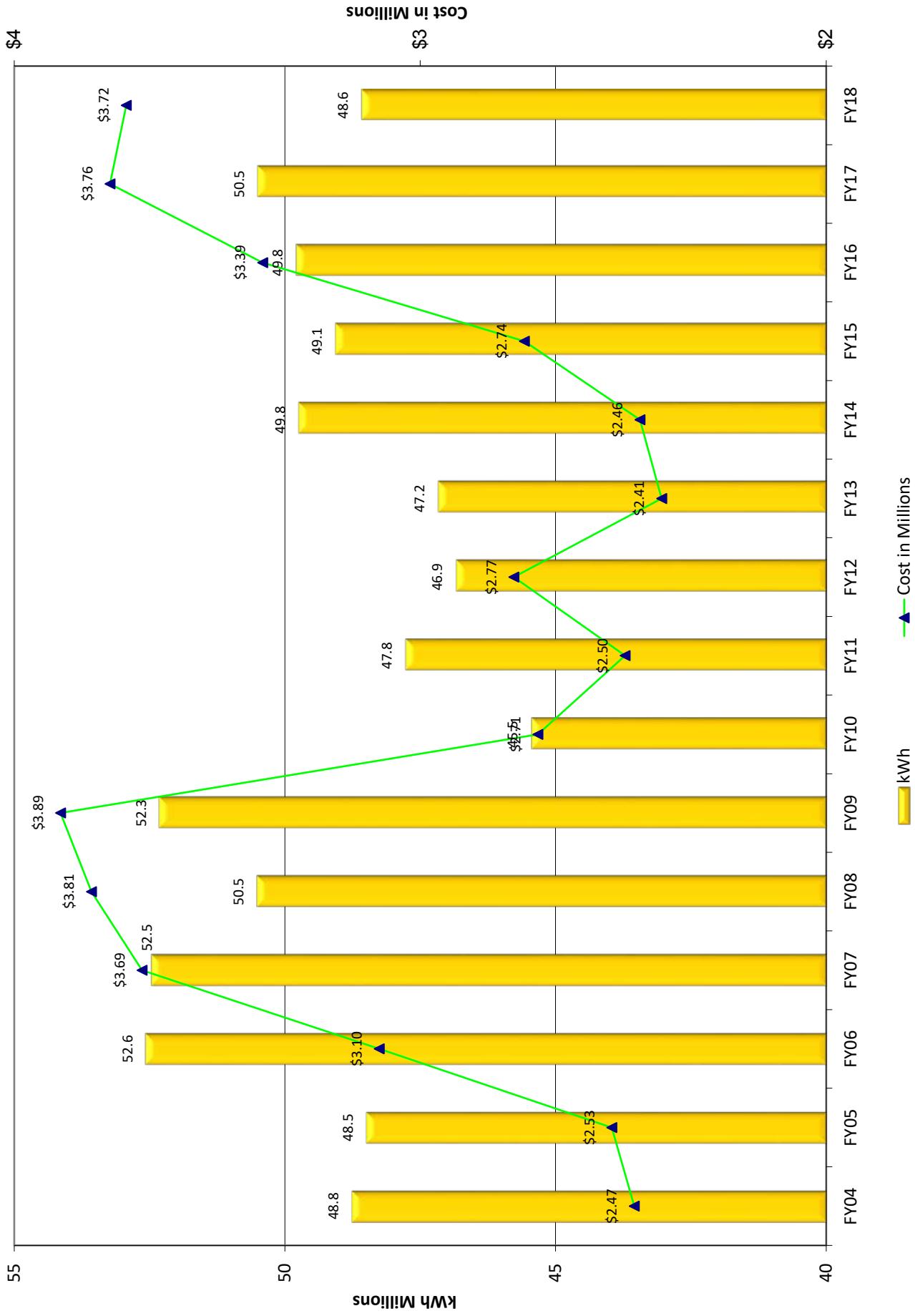


## SCOTT PARK CAMPUS Substation Electrical use compared to Cost

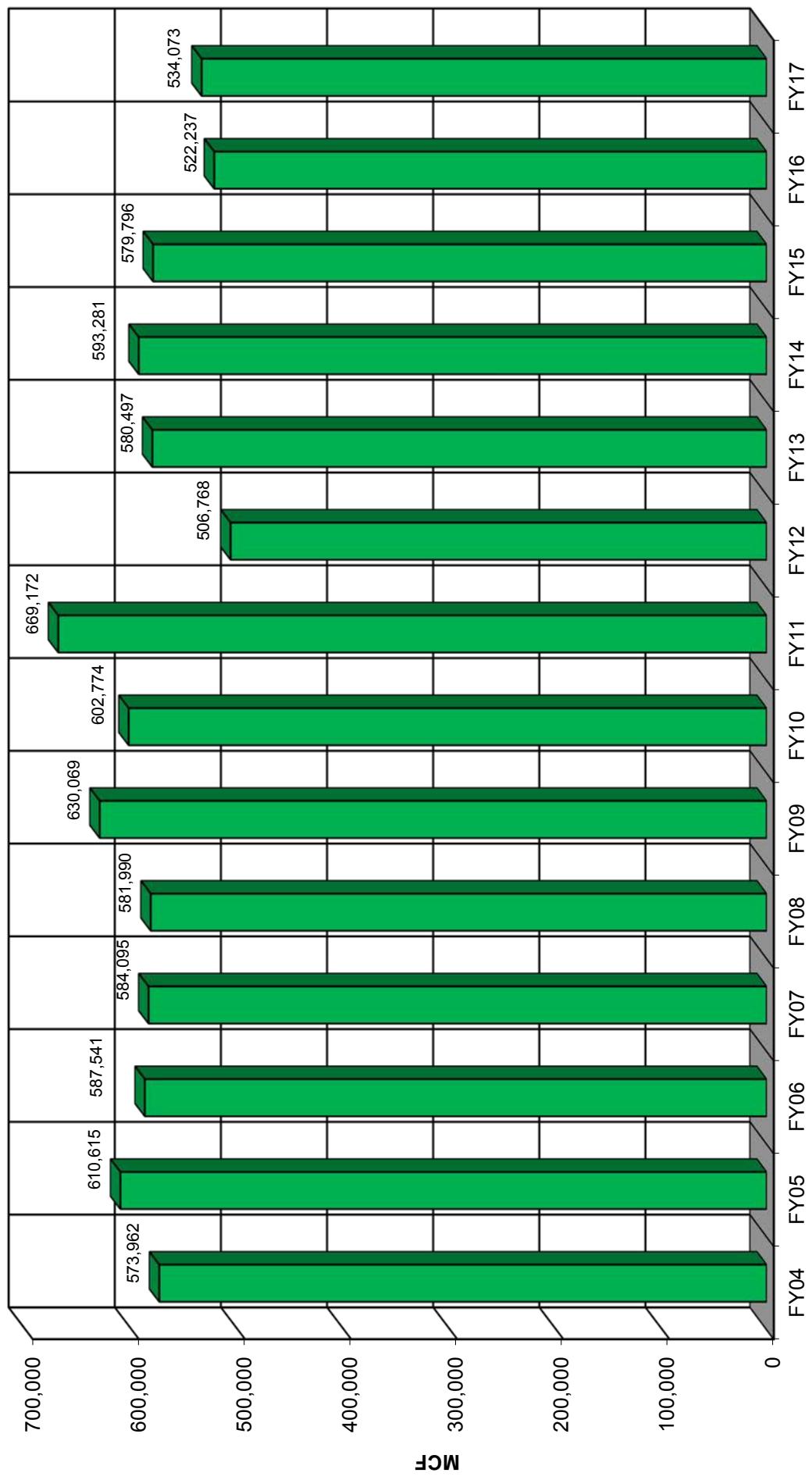


## HEALTH SCIENCE CAMPUS Substation

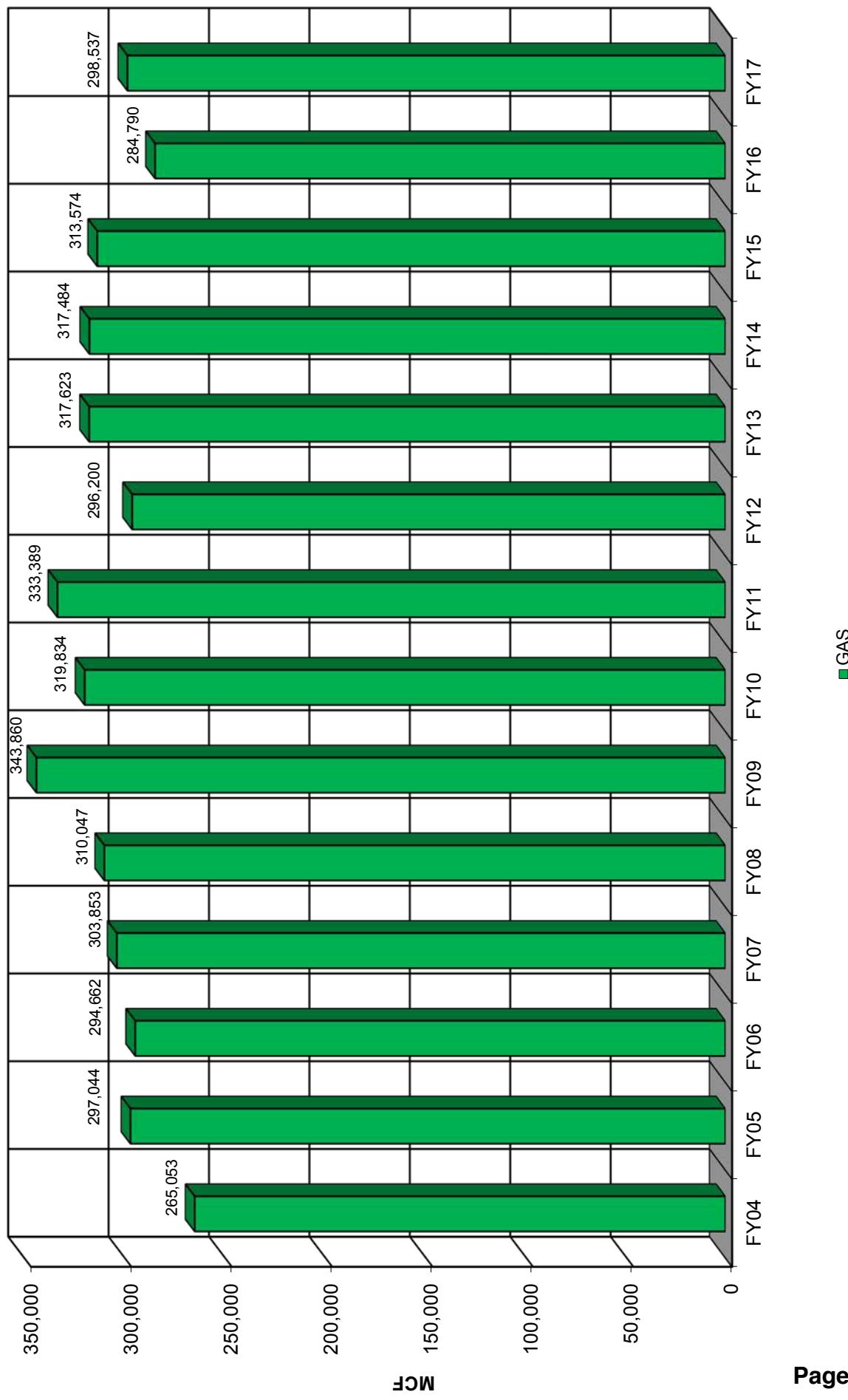
### Electrical use compared to Cost



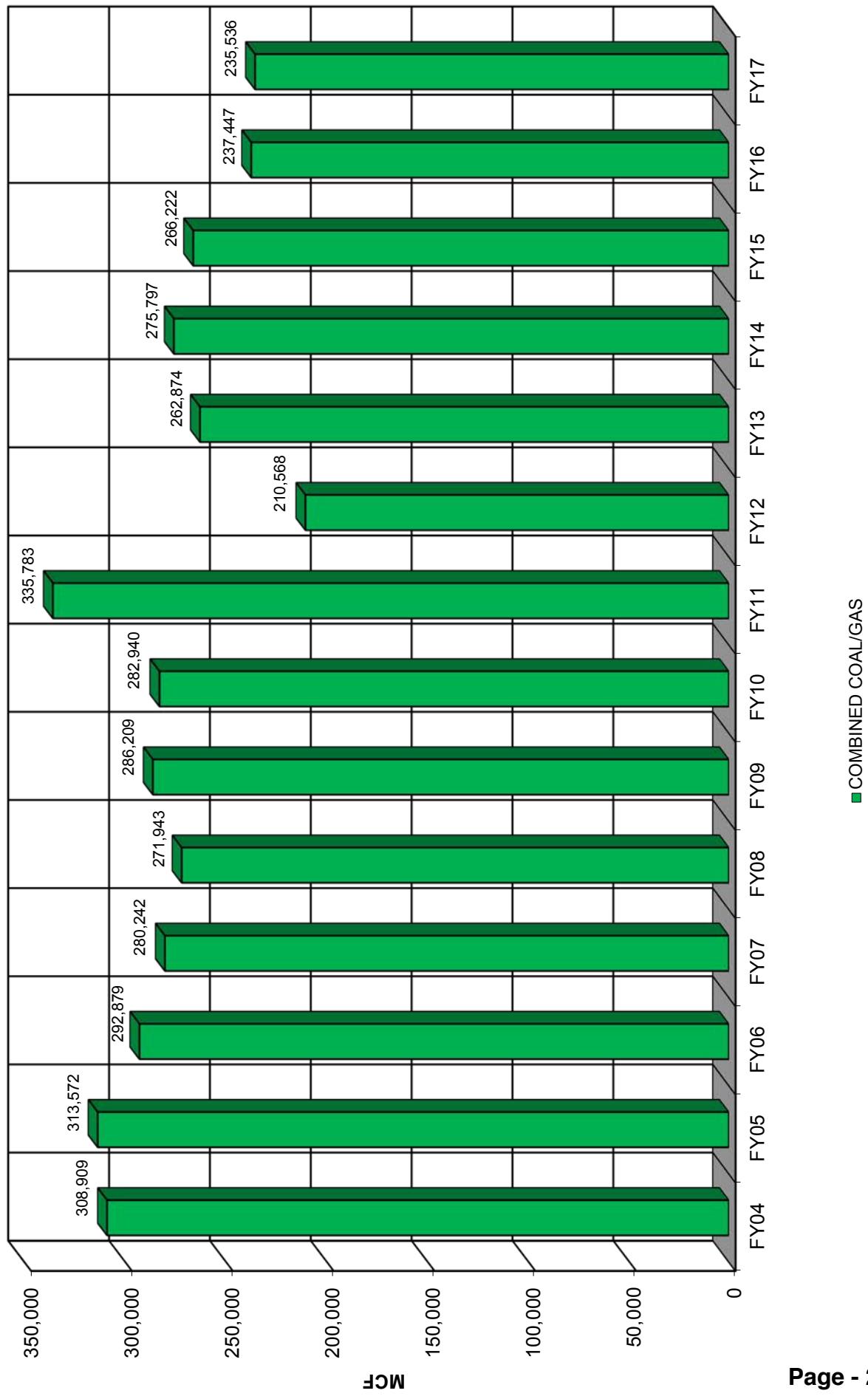
## UT ALL CAMPUSES YEARLY STEAM PLANT COMBINED COAL/GAS



## MAIN CAMPUS YEARLY STEAM PLANT GAS



## HEALTH SCIENCE CAMPUS YEARLY POWERHOUSE COAL/GAS



**UNIVERSITY OF TOLEDO**  
**BUILDING Energy USAGE FISCAL YEAR 2018**

| Main Campus                          | GSF              | Electric<br>kWh   | Steam<br>Mlbs  | Natural Gas<br>MCF | EUI    |
|--------------------------------------|------------------|-------------------|----------------|--------------------|--------|
| Academic House                       | 80,603           | 297,459           | 4,039          | 10                 | 0.6270 |
| Bowman-Oddy Laboratories             | 178,727          | 3,585,881         | 8,956          | 156                | 1.1867 |
| Carlson Library                      | 256,547          | 1,659,395         | 12,855         |                    | 0.7218 |
| Carter Hall East and West            | 124,889          | 360,067           |                | 4,608              | 0.1362 |
| Center for Performing Arts           | 64,983           | 741,203           | 3,256          |                    | 0.8904 |
| Center for Visual Arts               | 51,899           | 1,172,770         |                | 3,743              | 0.8452 |
| Child Care Center                    | 15,941           | 97,750            |                | 590                | 0.2472 |
| Driscoll Alumni Center               | 38,675           | 499,761           | 1,938          |                    | 0.9421 |
| Gillham Hall                         | 92,347           | 612,209           | 4,627          |                    | 0.7273 |
| Glass Bowl Stadium                   | 103,578          | 1,125,446         |                | 2,317              | 0.3938 |
| Grounds and Fleet Services           | 13,009           | 116,821           |                | 988                | 0.3844 |
| Health and Human Services (All)      | 163,006          | 1,418,982         | 8,168          | 10,367             | 0.8634 |
| Health Education Center              | 79,016           | 650,306           | 3,918          |                    | 0.3317 |
| International House                  | 138,904          | 1,149,287         | 6,960          | 108                | 0.7843 |
| Lake Erie Center                     | 34,054           | 641,100           |                | 3,070              | 0.7349 |
| Larimer Athletic Complex             | 32,139           | 904,290           | 1,594          | 635                | 1.0385 |
| Law Center                           | 125,392          | 3,290,823         | 6,283          | 9                  | 1.3969 |
| Libbey Hall                          | 16,767           | 130,687           | 840            | 87                 | 0.7724 |
| Mackinnon Hall                       | 41,787           | 195,945           | 2,094          |                    | 0.6611 |
| Main Campus Medical Center           | 12,574           | 152,980           | 630            |                    | 0.9163 |
| McComas Village (All)                | 124,533          | 524,470           |                | 2,343              | 0.1630 |
| McMaster Hall                        | 67,194           | 883,766           | 3,367          |                    | 0.9500 |
| Memorial Field House                 | 156,074          | 1,117,547         | 7,820          |                    | 0.7455 |
| Nitschke Hall-Nitschke Aud           | 132,159          | 1,503,440         | 6,622          |                    | 0.8893 |
| Nitschke Tech Commercialization Cplx | 39,961           | 477,211           |                | 118                | 0.4106 |
| North Engineering                    | 252,894          | 3,418,812         | 12,672         |                    | 0.9625 |
| Ottawa House East & West             | 271,293          | 2,664,932         | 13,594         | 4,374              | 0.8529 |
| Palmer Hall                          | 67,040           | 1,111,923         | 3,359          |                    | 1.0672 |
| Parks Tower                          | 166,213          | 2,203,759         | 8,329          | 296                | 0.9554 |
| Peterson House                       | 4,316            | 20,300            |                | 141                | 0.1939 |
| Plant Operations                     | 30,861           | 295,551           |                | 2,345              | 0.4047 |
| Presidents Hall (The Crossings)      | 228,990          | 2,419,451         | 11,474         | 103                | 0.8621 |
| Research & Technology Complex 1 (R1) | 55,209           | 1,410,053         |                | 1,193              | 0.8938 |
| Ritter Astrophysical Research Center | 15,317           | 145,410           | 767            |                    | 0.8251 |
| Rocket Hall                          | 109,552          | 858,350           |                | 2,697              | 0.2926 |
| Savage Hall (John F. Savage Hall)    | 199,380          | 2,414,728         | 9,990          |                    | 0.9144 |
| Scott Tucker Hall                    | 42,710           | 662,346           | 2,140          |                    | 1.0304 |
| Sculptural Studies                   | 7,502            | 88,500            |                | 2,264              | 0.7120 |
| Snyder Memorial                      | 47,947           | 400,475           | 2,403          |                    | 0.7861 |
| Stranahan Arboretum                  | 7,386            | 6,521             |                | 226                | 0.0615 |
| Stranahan Hall                       | 121,135          | 1,377,291         | 6,070          |                    | 0.8891 |
| Student Recreation Center            | 157,446          | 2,780,153         | 7,889          | 20                 | 0.6575 |
| Student Union (All)                  | 221,225          | 2,544,144         | 11,085         | 2,206              | 0.9038 |
| Sullivan Hall                        | 13,401           | 237,983           | 671            |                    | 1.1072 |
| Transportation Center                | 19,826           | 246,968           |                | 1,303              | 0.4925 |
| University Computer Center           | 32,872           | 1,881,785         | 1,647          | 2,159              | 3.8270 |
| University Hall                      | 292,633          | 3,594,174         | 14,663         | 467                | 0.9219 |
| Westwood Building (All)              | 271,332          | 537,560           |                | 5,961              | 0.0901 |
| Wolfe Hall                           | 188,501          | 5,253,386         | 9,445          | 10                 | 1.4523 |
| <b>SUB TOTALS</b>                    | <b>5,009,739</b> | <b>59,884,149</b> | <b>200,167</b> | <b>54,913</b>      |        |

**UNIVERSITY OF TOLEDO**  
**BUILDING Energy USAGE FISCAL YEAR 2018**

|                                   | GSF              | Electric<br>kWh   | Steam<br>Mlbs  | Natural Gas<br>MCF | EUI    |
|-----------------------------------|------------------|-------------------|----------------|--------------------|--------|
| <b>Health Science Campus</b>      |                  |                   |                |                    |        |
| Center Creative Education         | 88,810           | 1,039,831         | 8,024          |                    | 1.3031 |
| Collier Allied Health             | 111,363          | 951,782           | 10,062         |                    | 1.1952 |
| Dana Cancer Center                | 43,975           | 1,277,925         | 3,973          |                    | 1.8953 |
| Dowling Hall                      | 247,616          | 5,539,962         | 22,372         |                    | 1.6671 |
| Facility Support                  | 26,932           | 236,206           | 2,433          |                    | 1.2028 |
| Glendale Medical Center           | 40,516           | 426,160           |                | 714                | 0.3771 |
| Glendale Medical East (VA)        | 40,447           | 349,833           |                | 1,641              | 0.3368 |
| Health Education Bldg             | 254,875          | 18,076,186        | 23,028         |                    | 3.3241 |
| Health Science Bldg. (Block)      | 168,764          | 5,024,609         | 15,248         |                    | 1.9197 |
| Heatherdowns Educare Center       | 36,400           | 179,356           |                | 4,262              | 0.2882 |
| Kobacker                          | 41,140           | 105,480           | 3,717          |                    | 0.9910 |
| Lab Incubator (Records Retention) | 20,533           | 81,060            |                |                    | 0.1347 |
| Mulford Library Bldg              | 137,930          | 1,618,453         | 12,462         |                    | 1.3040 |
| Northwest Medical Tech Center     | 38,614           | 1,139,096         |                | 2,691              | 1.0783 |
| Records Retention                 | 32,086           | 195,281           |                | 704                | 0.2302 |
| Ruppert Center                    | 114,126          | 1,052,316         | 10,311         |                    | 1.2182 |
| University Medical Ctr (Hospital) | 378,123          | 14,633,519        | 34,164         |                    | 2.2244 |
| <b>SUB TOTALS</b>                 | <b>1,822,250</b> | <b>51,927,055</b> | <b>145,795</b> | <b>10,012</b>      |        |

**Scott Park Campus**

|  |                |                  |  |            |        |
|--|----------------|------------------|--|------------|--------|
| Basic Science-Allied Health-Classrm Ctr  | 77,096         | 1,170,070        |  |            | 0.5180 |
| Engineering Technology Laboratory Center | 24,812         | 479,440          |  |            | 0.6595 |
| Faculty Annex                            | 8,895          | 119,040          |  |            | 0.4568 |
| Findlay Athletic Complex                 | 6,593          | 107,601          |  | 906        | 0.6978 |
| Learning Resource Ctr-Acad Services Ctr  | 127,430        | 1,735,100        |  |            | 0.4647 |
| Non-Academic Services Center             | 14,881         | 985,734          |  |            | 2.2608 |
| Scott Park Student Center                | 30,601         | 853,260          |  |            | 0.9517 |
| <b>SUB TOTALS</b>                        | <b>290,308</b> | <b>5,450,245</b> |  | <b>906</b> |        |

|                     |                  |                    |                |               |
|---------------------|------------------|--------------------|----------------|---------------|
| <b>GRAND TOTALS</b> | <b>7,122,297</b> | <b>117,261,449</b> | <b>345,962</b> | <b>65,831</b> |
|---------------------|------------------|--------------------|----------------|---------------|

**UNIVERSITY OF TOLEDO**  
**BUILDING Utility COST FISCAL YEAR 2018**

| Main Campus                          | Electric           | Steam              | Natural Gas      | Water              | Total              |
|--------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| Academic House                       | \$22,839           | \$31,549           | \$46             | \$8,397            | \$62,832           |
| Bowman-Oddy Laboratories             | \$274,334          | \$69,957           | \$605            | \$57,796           | \$402,692          |
| Carlson Library                      | \$128,326          | \$100,417          |                  | \$33,321           | \$262,064          |
| Carter Hall East and West            | \$27,451           |                    | \$17,889         | \$6,171            | \$51,511           |
| Center for Performing Arts           | \$56,624           | \$25,436           |                  | \$9,938            | \$91,997           |
| Center for Visual Arts               | \$89,921           |                    | \$18,637         | \$26,883           | \$135,441          |
| Child Care Center                    | \$7,475            |                    | \$4,708          | \$3,432            | \$15,615           |
| Driscoll Alumni Center               | \$38,160           | \$15,138           |                  | \$19,795           | \$73,093           |
| Gillham Hall                         | \$46,803           | \$36,146           |                  | \$4,430            | \$87,379           |
| Glass Bowl Stadium                   | \$85,417           |                    | \$8,924          | \$11,085           | \$105,426          |
| Grounds and Fleet Services           | \$8,893            |                    | \$5,386          | \$953              | \$15,232           |
| Health and Human Services (All)      | \$108,702          | \$63,804           | \$76,072         | \$21,356           | \$269,934          |
| Health Education Center              | \$49,683           | \$30,609           |                  | \$34,626           | \$114,918          |
| International House                  | \$87,722           | \$54,370           | \$991            | \$41,011           | \$184,093          |
| Lake Erie Center                     | \$61,546           |                    | \$15,756         | \$2,963            | \$80,264           |
| Larimer Athletic Complex             | \$67,683           | \$12,450           | \$2,508          | \$14,191           | \$96,832           |
| Law Center                           | \$252,382          | \$49,081           | \$325            | \$8,482            | \$310,269          |
| Libbey Hall                          | \$10,033           | \$6,563            | \$786            | \$1,746            | \$19,128           |
| Mackinnon Hall                       | \$14,974           | \$16,356           |                  | \$9,120            | \$40,451           |
| Main Campus Medical Center           | \$11,726           | \$4,922            |                  | \$5,570            | \$22,218           |
| McComas Village (All)                | \$39,960           |                    | \$17,196         | \$43,092           | \$100,247          |
| McMaster Hall                        | \$67,696           | \$26,301           |                  | \$3,223            | \$97,221           |
| Memorial Field House                 | \$85,763           | \$61,090           |                  | \$67,474           | \$214,327          |
| Nitschke Hall-Nitschke Aud           | \$115,359          | \$51,729           |                  | \$25,290           | \$192,378          |
| Nitschke Tech Commercialization Cplx | \$36,506           |                    | \$927            | \$8,099            | \$45,533           |
| North Engineering                    | \$263,245          | \$98,987           |                  | \$156,299          | \$518,531          |
| Ottawa House East & West             | \$203,584          | \$106,189          | \$31,137         | \$84,553           | \$425,464          |
| Palmer Hall                          | \$85,282           | \$26,241           | \$14,623         | \$12,829           | \$138,974          |
| Parks Tower                          | \$168,370          | \$65,059           | \$1,261          | \$87,050           | \$321,739          |
| Peterson House                       | \$2,456            |                    | \$522            | \$457              | \$3,435            |
| Plant Operations                     | \$22,519           |                    | \$12,777         | \$2,261            | \$37,557           |
| Presidents Hall (The Crossings)      | \$185,538          | \$89,631           | \$398            | \$71,939           | \$347,506          |
| Research & Technology Complex 1 (R1) | \$108,329          |                    | \$4,772          | \$5,068            | \$118,170          |
| Ritter Astrophysical Research Center | \$11,132           | \$5,995            |                  | \$735              | \$17,862           |
| Rocket Hall                          | \$65,594           |                    | \$14,210         | \$16,051           | \$95,856           |
| Savage Hall (John F. Savage Hall)    | \$184,198          | \$78,041           |                  | \$15,966           | \$278,205          |
| Scott Tucker Hall                    | \$51,276           | \$16,717           |                  | \$7,436            | \$75,430           |
| Sculptural Studies                   | \$11,417           |                    | \$12,104         | \$8,270            | \$31,791           |
| Snyder Memorial                      | \$30,777           | \$18,767           |                  | \$2,300            | \$51,844           |
| Stranahan Arboretum                  | \$913              |                    | \$1,470          | \$880              | \$3,263            |
| Stranahan Hall                       | \$105,409          | \$47,414           |                  | \$5,811            | \$158,634          |
| Student Recreation Center            | \$213,198          | \$61,627           | \$80             | \$39,486           | \$314,391          |
| Student Union (All)                  | \$194,395          | \$86,592           | \$8,508          | \$147,844          | \$437,340          |
| Sullivan Hall                        | \$18,192           | \$5,245            |                  | \$1,396            | \$24,834           |
| Transportation Center                | \$18,928           |                    | \$4,971          | \$2,819            | \$26,718           |
| University Computer Center           | \$144,232          | \$12,867           | \$9,022          | \$9,981            | \$176,101          |
| University Hall                      | \$274,484          | \$114,542          | \$1,819          | \$14,038           | \$404,883          |
| Westwood Building (All)              | \$49,456           |                    | \$33,103         | \$6,188            | \$88,746           |
| Wolfe Hall                           | \$401,307          | \$73,783           | \$348            | \$48,870           | \$524,308          |
| <b>SUB TOTALS</b>                    | <b>\$4,610,210</b> | <b>\$1,563,616</b> | <b>\$321,880</b> | <b>\$1,216,970</b> | <b>\$7,712,676</b> |

**UNIVERSITY OF TOLEDO  
BUILDING Utility COST FISCAL YEAR 2018**

| <b>Health Science Campus</b>      | <b>Electric</b>    | <b>Steam</b>       | <b>Natural Gas</b> | <b>Water</b>     | <b>Total</b>       |
|-----------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| Center Creative Education         | \$79,582           | \$59,836           |                    | \$8,215          | \$147,633          |
| Collier Allied Health             | \$72,730           | \$75,031           |                    | \$25,718         | \$173,480          |
| Dana Cancer Center                | \$97,632           | \$29,628           |                    | \$6,838          | \$134,097          |
| Dowling Hall                      | \$424,788          | \$166,832          |                    | \$40,650         | \$632,270          |
| Facility Support                  | \$18,088           | \$18,145           |                    | \$4,269          | \$40,503           |
| Glendale Medical Center           | \$32,610           |                    | \$3,664            | \$11,495         | \$47,769           |
| Glendale Medical East (VA)        | \$26,842           |                    | \$8,585            | \$4,354          | \$39,782           |
| Health Education Bldg             | \$1,386,895        | \$171,722          |                    | \$126,790        | \$1,685,408        |
| Health Science Bldg. (Block)      | \$384,067          | \$113,705          |                    | \$147,086        | \$644,858          |
| Heatherdowns Educare Center       | \$23,465           |                    | \$20,516           | \$8,490          | \$52,471           |
| Kobacker                          | \$8,063            | \$27,718           |                    | \$14,483         | \$50,264           |
| Lab Incubator (Records Retention) | \$6,184            |                    | \$1,566            | \$1,570          | \$9,320            |
| Mulford Library Bldg              | \$123,772          | \$92,930           |                    | \$2,124          | \$218,826          |
| Northwest Medical Tech Center     | \$87,375           |                    | \$14,117           | \$7,511          | \$109,003          |
| Records Retention                 | \$14,884           |                    | \$3,287            | \$2,068          | \$20,238           |
| Ruppert Center                    | \$80,395           | \$76,893           |                    | \$23,093         | \$180,380          |
| University Medical Ctr (Hospital) | \$1,121,468        | \$254,761          |                    | \$308,588        | \$1,684,817        |
| <b>SUB TOTALS</b>                 | <b>\$3,988,839</b> | <b>\$1,087,201</b> | <b>\$51,735</b>    | <b>\$743,344</b> | <b>\$5,871,119</b> |

**Scott Park Campus**

|  |                  |  |                |                 |                  |
|--|------------------|--|----------------|-----------------|------------------|
| Basic Science-Allied Health-Classrm Ctr  | \$140,882        |  |                | \$11,382        | \$152,264        |
| Engineering Technology Laboratory Center | \$58,137         |  |                | \$3,663         | \$61,801         |
| Faculty Annex                            | \$14,301         |  |                | \$1,313         | \$15,614         |
| Findlay Athletic Complex                 | \$13,865         |  | \$6,816        | \$6,126         | \$26,807         |
| Learning Resource Ctr-Acad Services Ctr  | \$210,889        |  |                | \$18,814        | \$229,703        |
| Non-Academic Services Center             | \$131,605        |  |                | \$13,343        | \$144,948        |
| Scott Park Student Center                | \$104,703        |  |                | \$5,608         | \$110,312        |
| <b>SUB TOTALS</b>                        | <b>\$674,383</b> |  | <b>\$6,816</b> | <b>\$60,249</b> | <b>\$741,448</b> |

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|                     |                    |                    |                  |                    |                     |
|---------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| <b>GRAND TOTALS</b> | <b>\$9,273,431</b> | <b>\$2,650,817</b> | <b>\$380,431</b> | <b>\$2,020,563</b> | <b>\$14,325,243</b> |
|---------------------|--------------------|--------------------|------------------|--------------------|---------------------|

BUILDING: Academic House  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | NATURAL GAS    |                 |                      | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|----------------|-----------------|----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 100 cubic feet (McF) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 39,160         | 169        | \$0.075         | \$2,919         | 0            | 0.00           | \$7.81          | \$0                  | \$4.03            |
| August            | 14               | 135        | 100%        | 31,752         | 213        | \$0.075         | \$2,393         | 9            | 0.06           | \$7.81          | \$73                 | \$5.27            |
| September         | 48               | 177        | 100%        | 28,291         | 126        | \$0.079         | \$2,221         | 32           | 0.14           | \$7.81          | \$252                | \$4.10            |
| October           | 260              | 29         | 100%        | 20,890         | 72         | \$0.078         | \$1,623         | 175          | 0.60           | \$7.81          | \$1,365              | 0                 |
| November          | 695              | 0          | 100%        | 17,539         | 25         | \$0.073         | \$1,280         | 467          | 0.67           | \$7.81          | \$3,648              | 0                 |
| December          | 1187             | 0          | 100%        | 24,423         | 21         | \$0.073         | \$1,774         | 798          | 0.67           | \$7.81          | \$6,231              | 0                 |
| 1st half yr       | 2204             | 573        |             | 162,055        | 58         | \$0.075         | \$12,210        | 1,481        | 0.53           | \$7.81          | \$11,570             | 9                 |
| January           | 1,236            | 0          | 100%        | 17,303         | 14         | \$0.073         | \$1,259         | 831          | 0.67           | \$7.81          | \$6,488              | 0                 |
| February          | 933              | 0          | 100%        | 15,538         | 17         | \$0.074         | \$1,156         | 627          | 0.67           | \$7.81          | \$4,888              | 0                 |
| March             | 919              | 0          | 100%        | 22,870         | 25         | \$0.074         | \$1,686         | 618          | 0.67           | \$7.81          | \$4,824              | 0                 |
| April             | 650              | 0          | 100%        | 17,518         | 27         | \$0.081         | \$1,422         | 437          | 0.67           | \$7.81          | \$3,412              | 0                 |
| May               | 64               | 127        | 100%        | 26,106         | 137        | \$0.082         | \$2,145         | 43           | 0.23           | \$7.81          | \$336                | 0                 |
| June              | 4                | 224        | 100%        | 36,068         | 158        | \$0.082         | \$2,963         | 3            | 0.01           | \$7.81          | \$21                 | 1                 |
| 2nd half yr       | 3806             | 351        |             | 135,404        | 33         | \$0.079         | \$10,630        | 2,558        | 0.62           | \$7.81          | \$19,980             | 1                 |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>297,459</b> | <b>43</b>  | <b>\$0.077</b>  | <b>\$22,839</b> | <b>4,039</b> | <b>0.58</b>    | <b>\$7.81</b>   | <b>\$31,549</b>      | <b>10</b>         |
|                   |                  |            |             |                |            |                 |                 |              |                |                 |                      | <b>\$46</b>       |
|                   |                  |            |             |                |            |                 |                 |              |                |                 |                      | <b>\$54,434</b>   |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1991    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 80,603  | Electricity = KWH X 3413              | 1,015,226     |
| Gross Volume (ft) <sup>3</sup> | 644,824 | Steam = M (lbs) X 1,000,000           | 4,038,823     |
| General Notes:                 |         | Natural Gas = MCF X 102,500           | 1,025         |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 5,054,049     |
|                                |         |                                       |               |
| CHILLED WATER COST/YEAR        |         |                                       |               |
| ENERGY COST / SQ. FT. / YEAR   | \$0.80  | \$9,794                               |               |
| WATER COST TOTAL/YEAR          |         | \$8,397                               |               |
| WATER / SQ. FT. / YEAR         | \$0.10  |                                       |               |
| UTILITY COST/YEAR              |         | \$72,625                              |               |

Total BTU Consumption/Yr \_\_\_\_\_  
Gross Area (ft)<sup>2</sup> \_\_\_\_\_  
Divided by 100,000 = \_\_\_\_\_

5,054,049 \_\_\_\_\_  
80,603 \_\_\_\_\_  
0.6270 \_\_\_\_\_

THERMS \_\_\_\_\_  
THERMS \_\_\_\_\_

| MONTH                          | DEGREE DAYS (DD) |            | ELECTRICITY |                                       |            | PURCHASED STEAM |                            |              | NATURAL GAS    |                 |                      | TOTAL ENERGY COST |
|--------------------------------|------------------|------------|-------------|---------------------------------------|------------|-----------------|----------------------------|--------------|----------------|-----------------|----------------------|-------------------|
|                                | Heating          | Cooling    | % P.F.      | kWh                                   | kWh per DD | Cost per kWh    | TOTAL                      | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 100 cubic feet (McF) | Cost per Mcf      |
| July                           | 0                | 232        | 100%        | 293,953                               | 1,267      | \$0.075         | \$21,910                   | 0            | 0.00           | \$7.81          | \$0                  | \$4,03            |
| August                         | 14               | 135        | 100%        | 238,247                               | 1,599      | \$0.075         | \$17,957                   | 21           | 0.14           | \$7.81          | \$163                | \$0               |
| September                      | 48               | 177        | 100%        | 306,404                               | 1,362      | \$0.079         | \$24,055                   | 72           | 0.32           | \$7.81          | \$559                | \$0               |
| October                        | 260              | 29         | 100%        | 301,356                               | 1,043      | \$0.078         | \$23,413                   | 387          | 1.34           | \$7.81          | \$3,026              | \$1               |
| November                       | 695              | 0          | 100%        | 300,122                               | 432        | \$0.073         | \$21,898                   | 1,036        | 1.49           | \$7.81          | \$8,090              | 3                 |
| December                       | 1187             | 0          | 100%        | 302,122                               | 255        | \$0.073         | \$21,942                   | 1,769        | 1.49           | \$7.81          | \$13,817             | 32                |
| 1st half yr                    | 2204             | 573        |             | 1,742,203                             | 627        | \$0.075         | \$131,175                  | 3,284        | 1.18           | \$7.81          | \$25,655             | 37                |
| January                        | 1236             | 0          | 100%        | 373,590                               | 302        | \$0.073         | \$27,179                   | 1,842        | 1.49           | \$7.81          | \$14,387             | 37                |
| February                       | 933              | 0          | 100%        | 221,774                               | 238        | \$0.074         | \$16,497                   | 1,390        | 1.49           | \$7.81          | \$10,860             | 36                |
| March                          | 919              | 0          | 100%        | 329,706                               | 359        | \$0.074         | \$24,301                   | 1,369        | 1.49           | \$7.81          | \$10,697             | 24                |
| April                          | 650              | 0          | 100%        | 284,603                               | 438        | \$0.081         | \$23,100                   | 969          | 1.49           | \$7.81          | \$7,566              | 20                |
| May                            | 64               | 127        | 100%        | 271,245                               | 1,420      | \$0.082         | \$22,282                   | 95           | 0.50           | \$7.81          | \$745                | 1                 |
| June                           | 4                | 224        | 100%        | 362,760                               | 1,591      | \$0.082         | \$29,800                   | 6            | 0.03           | \$7.81          | \$47                 | 1                 |
| 2nd half yr                    | 3806             | 351        |             | 1,843,678                             | 444        | \$0.078         | \$143,159                  | 5,671        | 1.36           | \$7.81          | \$44,302             | 119               |
| <b>TOTAL/YEAR</b>              | <b>6010</b>      | <b>924</b> |             | <b>3,585,881</b>                      | <b>517</b> | <b>\$0.077</b>  | <b>\$274,334</b>           | <b>8,956</b> | <b>1.29</b>    | <b>\$7.81</b>   | <b>\$69,957</b>      | <b>156</b>        |
| Building Data:                 | 1986             |            |             | Energy Consumption to BTU Conversions |            |                 | BTUs x 1,000               | 12,238,612   |                |                 |                      |                   |
| Gross Area (ft) <sup>2</sup>   | 178,727          |            |             | Electricity = KWH X 3413              |            |                 | Energy Utilization Index = |              |                |                 |                      |                   |
| Gross Volume (ft) <sup>3</sup> | 1,429,816        |            |             | Steam = M (lbs) X 1,000,000           |            |                 | 8,955,580                  |              |                |                 |                      |                   |
| General Notes:                 |                  |            |             | Natural Gas = MCF X 102,500           |            |                 | 15,990                     |              |                |                 |                      |                   |
|                                |                  |            |             | Other Fuel                            |            |                 | 0                          |              |                |                 |                      |                   |
|                                |                  |            |             | TOTAL BTUs x 1,000                    |            |                 | 21,210,183                 |              |                |                 |                      |                   |
| ENERGY COST / SQ. FT. / YEAR   | \$1.93           |            |             | WATER COST TOTAL/YEAR                 | \$57,796   |                 |                            |              |                |                 |                      |                   |
| WATER /SQ. FT. / YEAR          | \$0.32           |            |             | UTILITY COST/YEAR                     | \$402,692  |                 |                            |              |                |                 |                      |                   |

Total BTU Consumption/Yr  
Gross Area (ft)<sup>2</sup> 178,727

Divided by 100,000 = 1,1867 THERMS

BUILDING: Carlson Library  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | FUEL OIL               |               |                  | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|------------------------|---------------|------------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours   | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 103,181          | 762        | \$0.075         | \$7,691          | 0             | 0.00                   | \$7.81        | \$0              | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 110,150          | 872        | \$0.075         | \$8,302          | 30            | 0.20                   | \$7.81        | \$234            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 125,722          | 1,527      | \$0.079         | \$9,870          | 103           | 0.46                   | \$7.81        | \$802            | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 125,456          | 840        | \$0.078         | \$9,747          | 556           | 1.92                   | \$7.81        | \$4,344          | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 121,402          | 356        | \$0.073         | \$8,858          | 1,487         | 2.14                   | \$7.81        | \$11,612         | \$4.50            | \$0              |
| December          | 1,187            | 0          | 100%        | 122,238          | 188        | \$0.073         | \$8,878          | 2,539         | 2.14                   | \$7.81        | \$19,833         | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 708,149          | 255        | \$0.075         | \$53,346         | 4,714         | 1.70                   | \$7.81        | \$36,825         | 0                 | \$4.50           |
| January           | 1236             | 0          | 100%        | 133,242          | 174        | \$0.073         | \$9,693          | 2,644         | 2.14                   | \$7.81        | \$20,652         | 0                 | \$4.50           |
| February          | 933              | 0          | 100%        | 90,159           | 232        | \$0.074         | \$6,706          | 1,996         | 2.14                   | \$7.81        | \$15,589         | 0                 | \$4.50           |
| March             | 919              | 0          | 100%        | 127,979          | 302        | \$0.074         | \$8,453          | 1,966         | 2.14                   | \$7.81        | \$15,355         | 0                 | \$4.50           |
| April             | 650              | 0          | 100%        | 132,503          | 560        | \$0.081         | \$10,755         | 1,390         | 2.14                   | \$7.81        | \$10,860         | 0                 | \$4.50           |
| May               | 64               | 127        | 100%        | 194,275          | 939        | \$0.082         | \$15,959         | 137           | 0.72                   | \$7.81        | \$1,069          | 0                 | \$4.50           |
| June              | 4                | 224        | 100%        | 273,088          | 1,197      | \$0.082         | \$22,434         | 9             | 0.04                   | \$7.81        | \$67             | 0                 | \$4.50           |
| 2nd half yr       | 3806             | 351        |             | 951,246          | 229        | \$0.079         | \$74,980         | 8,141         | 1.96                   | \$7.81        | \$63,592         | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,659,395</b> | <b>239</b> | <b>\$0.077</b>  | <b>\$128,326</b> | <b>12,855</b> | <b>1.85</b>            | <b>\$7.81</b> | <b>\$100,417</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                  |            |                 |                  |               |                        |               |                  |                   | <b>\$228,743</b> |

|                                |           |                                       |                   |
|--------------------------------|-----------|---------------------------------------|-------------------|
| Building Data:                 | 1973      | Energy Consumption to BTU Conversions | BTU's x 1,000     |
| Gross Area (ft) <sup>2</sup>   | 256,547   | Electricity = KWH X 3413              | 5,663,515         |
| Gross Volume (ft) <sup>3</sup> | 2,052,376 | Steam = M (lbs) X 1,000,000           | 12,854,954        |
| General Notes:                 |           | Fuel Oil = Gallons X 138,690          | 0                 |
|                                |           | Other Fuel                            | 0                 |
|                                |           | <b>TOTAL BTUs x 1,000</b>             | <b>18,518,469</b> |
|                                |           |                                       |                   |
| ENERGY COST / SQ. FT. / YEAR   | \$0.89    | WATER COST TOTAL/YEAR                 | \$33,321          |
| WATER /SQ. FT. / YEAR          | \$0.13    | UTILITY COST/YEAR                     | \$262,064         |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} = \frac{18,518,468,675}{256,547}$$

Divided by 100,000 = 0.7218 THERMS

BUILDING: Carter Hall East and West  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 13,468         | 58         | \$0.075        | \$1,004         | 0                     | 0.00        | \$0.00        | \$0             | 0                 | \$4.50        | \$0              | \$1,004         |
| August            | 14               | 135        | 100%        | 15,235         | 102        | \$0.075        | \$1,148         | 0                     | 0.00        | \$0.00        | \$0             | 0                 | \$4.50        | \$0              | \$1,148         |
| September         | 48               | 177        | 100%        | 16,933         | 75         | \$0.079        | \$1,329         | 0                     | 0.00        | \$0.00        | \$0             | 0                 | \$4.50        | \$0              | \$1,329         |
| October           | 260              | 29         | 100%        | 19,702         | 68         | \$0.078        | \$1,531         | 0                     | 0.00        | \$0.00        | \$0             | 0                 | \$4.50        | \$0              | \$1,531         |
| November          | 695              | 0          | 100%        | 24,645         | 35         | \$0.073        | \$1,798         | 64                    | 0.09        | \$3.71        | \$237           | 0                 | \$4.50        | \$0              | \$2,035         |
| December          | 1187             | 0          | 100%        | 39,529         | 33         | \$0.073        | \$2,871         | 864                   | 0.73        | \$3.70        | \$3,193         | 0                 | \$4.50        | \$0              | \$6,064         |
| 1st half yr       | 2204             | 573        |             | 129,513        | 47         | \$0.075        | \$9,681         | 928                   | 0.33        | \$3.70        | \$3,430         | 0                 | \$4.50        | \$0              | \$13,112        |
| January           | 1236             | 0          | 100%        | 40,574         | 33         | \$0.073        | \$2,952         | 1,058                 | 0.86        | \$3.75        | \$3,968         | 0                 | \$4.50        | \$0              | \$6,920         |
| February          | 933              | 0          | 100%        | 41,568         | 45         | \$0.074        | \$3,092         | 1,165                 | 1.25        | \$3.82        | \$4,445         | 0                 | \$4.50        | \$0              | \$7,537         |
| March             | 919              | 0          | 100%        | 50,945         | 55         | \$0.074        | \$3,755         | 824                   | 0.90        | \$4.21        | \$3,472         | 0                 | \$4.50        | \$0              | \$7,227         |
| April             | 650              | 0          | 100%        | 36,353         | 56         | \$0.081        | \$2,951         | 571                   | 0.88        | \$4.15        | \$2,372         | 0                 | \$4.50        | \$0              | \$5,322         |
| May               | 64               | 127        | 100%        | 41,839         | 219        | \$0.082        | \$3,437         | 46                    | 0.24        | \$2.92        | \$134           | 0                 | \$4.50        | \$0              | \$3,571         |
| June              | 4                | 224        | 100%        | 19,276         | 85         | \$0.082        | \$1,583         | 16                    | 0.07        | \$4.21        | \$67            | 0                 | \$4.50        | \$0              | \$1,651         |
| 2nd half yr       | 3806             | 351        |             | 230,554        | 55         | \$0.077        | \$17,770        | 3,680                 | 0.89        | \$3.93        | \$14,458        | 0                 | \$4.50        | \$0              | \$32,228        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>360,067</b> | <b>52</b>  | <b>\$0.076</b> | <b>\$27,451</b> | <b>4,608</b>          | <b>0.66</b> | <b>\$3.88</b> | <b>\$17,889</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$45,340</b> |

|                              |         |                                       |               |
|------------------------------|---------|---------------------------------------|---------------|
| Building Data:               | 1964    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft)2             | 124,889 | Electricity = KWH X 3413              | 1,228,909     |
| Gross Volume (ft)3           | 999,112 | Natural Gas = MCF X 102,500           | 472,320       |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             |
|                              |         | Other Fuel                            | 0             |
|                              |         | TOTAL BTUs x 1,000                    | 1,701,229     |
| ENERGY COST / SQ. FT. / YEAR | \$0.36  | WATER COST TOTAL/YEAR                 | \$6,171       |
| WATER /SQ. FT. / YEAR        | \$0.05  | UTILITY COST/YEAR                     | \$51,511      |
|                              |         | Divided by 100,000 =                  | 0.1362        |
|                              |         | THERMS                                |               |

BUILDING: Center for Performing Arts  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 48,345         | 208        | \$0.075         | \$3,603         | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 42,782         | 287        | \$0.075         | \$3,225         | 8            | 0.05                   | \$7.81        | \$59            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 55,713         | 248        | \$0.079         | \$4,374         | 26           | 0.12                   | \$7.81        | \$203           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 56,500         | 196        | \$0.078         | \$4,390         | 141          | 0.49                   | \$7.81        | \$1,100         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 67,306         | 97         | \$0.073         | \$4,911         | 377          | 0.54                   | \$7.81        | \$2,941         | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 65,532         | 55         | \$0.073         | \$4,759         | 643          | 0.54                   | \$7.81        | \$5,024         | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 336,177        | 121        | \$0.075         | \$25,262        | 1,194        | 0.43                   | \$7.81        | \$9,328         | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 75,045         | 61         | \$0.073         | \$5,460         | 670          | 0.54                   | \$7.81        | \$5,231         | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 73,026         | 78         | \$0.074         | \$5,432         | 505          | 0.54                   | \$7.81        | \$3,949         | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 68,338         | 74         | \$0.074         | \$5,037         | 498          | 0.54                   | \$7.81        | \$3,889         | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 62,092         | 96         | \$0.081         | \$5,040         | 352          | 0.54                   | \$7.81        | \$2,751         | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 68,918         | 361        | \$0.082         | \$5,661         | 35           | 0.18                   | \$7.81        | \$271           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 57,606         | 253        | \$0.082         | \$4,732         | 2            | 0.01                   | \$7.81        | \$17            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 405,026        | 97         | \$0.077         | \$31,362        | 2,062        | 0.50                   | \$7.81        | \$16,108        | \$4.50            | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>741,203</b> | <b>107</b> | <b>\$0.076</b>  | <b>\$56,624</b> | <b>3,256</b> | <b>0.47</b>            | <b>\$7.81</b> | <b>\$25,436</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                |            |                 |                 |              |                        |               |                 |                   | <b>\$82,059</b>  |

|                                |         |                                       |               |                              |               |        |        |
|--------------------------------|---------|---------------------------------------|---------------|------------------------------|---------------|--------|--------|
| Building Data:                 | 1976    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |               |        |        |
| Gross Area (ft) <sup>2</sup>   | 64,983  | Electricity = KWH X 3413              | 2,529,725     |                              |               |        |        |
| Gross Volume (ft) <sup>3</sup> | 519,864 | Steam = M (lbs) X 1,000,000           | 3,256,142     |                              |               |        |        |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |                              |               |        |        |
|                                |         | Other Fuel                            | 0             |                              |               |        |        |
|                                |         | TOTAL BTUs x 1,000                    | 5,785,867     |                              |               |        |        |
|                                |         |                                       |               | Total BTU Consumption/Yr     | 5,785,866,905 |        |        |
|                                |         |                                       |               | Gross Area (ft) <sup>2</sup> | 64,983        |        |        |
|                                |         |                                       |               | Divided by 100,000 =         |               | 0.8904 | THERMS |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$1.26

\$9,938

\$0.15

\$91,997

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY      |            |                | NATURAL GAS     |                       |             | FUEL OIL      |                 |                | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|--------|------------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F. | kWh              | kWh per DD | Cost per kWh   | Total           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | Total           | Loadshed Hours | Cost per Gal      | @20 Gal/Hr Total |
| July              | 0                | 232        | 100%   | 115,958          | 500        | \$0.077        | \$8,891         | 15                    | 0.06        | \$29.16       | \$437           | 0              | \$4.50            | \$0              |
| August            | 14               | 135        | 100%   | 106,807          | 717        | \$0.077        | \$8,189         | 9                     | 0.06        | \$46.66       | \$420           | 0              | \$4.50            | \$0              |
| September         | 48               | 177        | 100%   | 107,814          | 479        | \$0.077        | \$8,286         | 201                   | 0.89        | \$6.06        | \$2,118         | 0              | \$4.50            | \$0              |
| October           | 260              | 29         | 100%   | 137,449          | 476        | \$0.077        | \$10,539        | 209                   | 0.72        | \$5.83        | \$1,218         | 0              | \$4.50            | \$0              |
| November          | 695              | 0          | 100%   | 104,465          | 150        | \$0.077        | \$8,010         | 247                   | 0.36        | \$5.28        | \$1,304         | 0              | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%   | 89,328           | 75         | \$0.077        | \$6,849         | 363                   | 0.31        | \$4.78        | \$1,737         | 0              | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |        | 661,822          | 238        | \$0.077        | \$50,744        | 1,044                 | 0.38        | \$6.07        | \$6,334         | 0              | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%   | 55,545           | 45         | \$0.077        | \$4,259         | 748                   | 0.61        | \$4.16        | \$3,111         | 0              | \$4.50            | \$0              |
| February          | 933              | 0          | 100%   | 70,924           | 76         | \$0.077        | \$5,438         | 512                   | 0.55        | \$4.47        | \$2,289         | 0              | \$4.50            | \$0              |
| March             | 919              | 0          | 100%   | 85,494           | 93         | \$0.077        | \$6,555         | 453                   | 0.49        | \$5.01        | \$2,267         | 0              | \$4.50            | \$0              |
| April             | 650              | 0          | 100%   | 82,538           | 127        | \$0.077        | \$6,328         | 328                   | 0.50        | \$5.12        | \$1,680         | 0              | \$4.50            | \$0              |
| May               | 64               | 127        | 100%   | 107,619          | 563        | \$0.077        | \$8,292         | 266                   | 1.39        | \$4.10        | \$1,090         | 0              | \$4.50            | \$0              |
| June              | 4                | 224        | 100%   | 108,829          | 477        | \$0.077        | \$8,344         | 392                   | 1.72        | \$4.76        | \$1,866         | 0              | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |        | 510,949          | 123        | \$0.077        | \$39,176        | 2,699                 | 0.65        | \$4.56        | \$12,303        | 0              | \$4.50            | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>1,172,770</b> | <b>169</b> | <b>\$0.077</b> | <b>\$89,921</b> | <b>3,743</b>          | <b>0.54</b> | <b>\$4.98</b> | <b>\$18,637</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1991    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 51,899  | Electricity = KWH X 3413              | 4,002,665     |
| Gross Volume (ft) <sup>3</sup> | 415,192 | Natural Gas = MCF X 102,500           | 383,658       |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 4,386,323     |
| ENERGY COST / SQ. FT. / YEAR   | \$2.09  | WATER COST TOTAL/YEAR                 | \$26,883      |
| WATER /SQ. FT. / YEAR          | \$0.52  | UTILITY COST/YEAR                     | \$135,441     |
|                                |         | Divided by 100,000 =                  | 0.8452        |
|                                |         | THERMS                                |               |

BUILDING: Child Care Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |               |            | NATURAL GAS    |                |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|---------------|------------|----------------|----------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh           | kWh per DD | Cost per kWh   | TOTAL          | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 6,149         | 27         | \$0.075        | \$458          | 0                     | 0.00        | \$0.00        | \$84           | 0                 | \$4.50        | \$0              | \$542           |
| August            | 14               | 135        | 100%        | 6,548         | 44         | \$0.075        | \$494          | 1                     | 0.00        | \$174.24      | \$87           | 0                 | \$4.50        | \$0              | \$581           |
| September         | 48               | 177        | 100%        | 7,213         | 32         | \$0.079        | \$566          | 3                     | 0.01        | \$37.83       | \$102          | 0                 | \$4.50        | \$0              | \$668           |
| October           | 260              | 29         | 100%        | 8,785         | 30         | \$0.078        | \$683          | 8                     | 0.03        | \$17.23       | \$138          | 0                 | \$4.50        | \$0              | \$820           |
| November          | 695              | 0          | 100%        | 9,032         | 13         | \$0.073        | \$659          | 49                    | 0.07        | \$8.30        | \$406          | 0                 | \$4.50        | \$0              | \$1,065         |
| December          | 1187             | 0          | 100%        | 10,205        | 9          | \$0.073        | \$741          | 86                    | 0.07        | \$7.34        | \$629          | 0                 | \$4.50        | \$0              | \$1,370         |
| 1st half yr       | 2204             | 573        |             | 47,932        | 17         | \$0.075        | \$3,601        | 146                   | 0.05        | \$9.92        | \$1,446        | 0                 | \$4.50        | \$0              | \$5,047         |
| January           | 1236             | 0          | 100%        | 8,946         | 7          | \$0.073        | \$651          | 54                    | 0.04        | \$8.00        | \$430          | 0                 | \$4.50        | \$0              | \$1,080         |
| February          | 933              | 0          | 100%        | 7,258         | 8          | \$0.074        | \$540          | 50                    | 0.05        | \$8.13        | \$406          | 0                 | \$4.50        | \$0              | \$946           |
| March             | 919              | 0          | 100%        | 8,505         | 9          | \$0.074        | \$627          | 293                   | 0.32        | \$0.00        | \$1,842        | 0                 | \$4.50        | \$0              | \$2,469         |
| April             | 650              | 0          | 100%        | 6,519         | 10         | \$0.081        | \$529          | 45                    | 0.07        | \$10.27       | \$462          | 0                 | \$4.50        | \$0              | \$991           |
| May               | 64               | 127        | 100%        | 8,923         | 47         | \$0.082        | \$733          | 3                     | 0.01        | \$45.52       | \$123          | 0                 | \$4.50        | \$0              | \$856           |
| June              | 4                | 224        | 100%        | 9,667         | 42         | \$0.082        | \$794          | 0                     | 0.00        | \$0.00        | \$0            | 0                 | \$4.50        | \$0              | \$794           |
| 2nd half yr       | 3806             | 351        |             | 49,818        | 12         | \$0.078        | \$3,874        | 445                   | 0.11        | \$7.34        | \$3,262        | 0                 | \$4.50        | \$0              | \$7,136         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>97,750</b> | <b>14</b>  | <b>\$0.076</b> | <b>\$7,475</b> | <b>590</b>            | <b>0.09</b> | <b>\$7.98</b> | <b>\$4,708</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$12,183</b> |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1996    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 15,941  | Electricity = KWH X 3413              | 333,621       |
| Gross Volume (ft) <sup>3</sup> | 127,528 | Natural Gas = MCf X 102,500           | 60,506        |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 394,127       |
| ENERGY COST / SQ. FT. / YEAR   | \$0.76  | WATER COST TOTAL/YEAR                 | \$3,432       |
| WATER /SQ. FT. / YEAR          | \$0.22  | UTILITY COST/YEAR                     | \$15,615      |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} = \frac{394,127,141}{15,941}$$

Divided by 100,000 = 0.2472 THERMS

BUILDING: Driscoll Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH                          | DEGREE DAYS (DD) |            | ELECTRICITY |                                       |            | PURCHASED STEAM |                 |              | FUEL OIL       |                              |                 | TOTAL ENERGY COST |               |                  |
|--------------------------------|------------------|------------|-------------|---------------------------------------|------------|-----------------|-----------------|--------------|----------------|------------------------------|-----------------|-------------------|---------------|------------------|
|                                | Heating          | Cooling    | % P.F.      | kWh                                   | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | M (Lbs) per DD | Cost per M(lbs)              | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July                           | 0                | 232        | 100%        | 34,645                                | 149        | \$0.075         | \$2,582         | 0            | 0.00           | \$7.81                       | \$0             | 0                 | \$4.50        | \$0              |
| August                         | 14               | 135        | 100%        | 34,897                                | 234        | \$0.075         | \$2,630         | 5            | 0.03           | \$7.81                       | \$35            | 0                 | \$4.50        | \$0              |
| September                      | 48               | 177        | 100%        | 34,585                                | 154        | \$0.079         | \$2,715         | 15           | 0.07           | \$7.81                       | \$121           | 0                 | \$4.50        | \$0              |
| October                        | 260              | 29         | 100%        | 37,869                                | 131        | \$0.078         | \$2,942         | 84           | 0.29           | \$7.81                       | \$655           | 0                 | \$4.50        | \$0              |
| November                       | 695              | 0          | 100%        | 41,863                                | 60         | \$0.073         | \$3,040         | 224          | 0.32           | \$7.81                       | \$1,751         | 0                 | \$4.50        | \$0              |
| December                       | 1187             | 0          | 100%        | 45,188                                | 38         | \$0.073         | \$3,282         | 383          | 0.32           | \$7.81                       | \$2,990         | 0                 | \$4.50        | \$0              |
| 1st half yr                    | 2204             | 573        |             | 228,846                               | 82         | \$0.075         | \$17,192        | 711          | 0.26           | \$7.81                       | \$5,551         | 0                 | \$4.50        | \$0              |
| January                        | 1236             | 0          | 100%        | 46,474                                | 38         | \$0.073         | \$3,381         | 399          | 0.32           | \$7.81                       | \$3,113         | 0                 | \$4.50        | \$0              |
| February                       | 933              | 0          | 100%        | 52,039                                | 56         | \$0.074         | \$3,871         | 301          | 0.32           | \$7.81                       | \$2,350         | 0                 | \$4.50        | \$0              |
| March                          | 919              | 0          | 100%        | 48,129                                | 52         | \$0.074         | \$3,547         | 296          | 0.32           | \$7.81                       | \$2,315         | 0                 | \$4.50        | \$0              |
| April                          | 650              | 0          | 100%        | 40,420                                | 62         | \$0.081         | \$3,281         | 210          | 0.32           | \$7.81                       | \$1,637         | 0                 | \$4.50        | \$0              |
| May                            | 64               | 127        | 100%        | 43,446                                | 227        | \$0.082         | \$3,569         | 21           | 0.11           | \$7.81                       | \$161           | 0                 | \$4.50        | \$0              |
| June                           | 4                | 224        | 100%        | 40,406                                | 177        | \$0.082         | \$3,319         | 1            | 0.01           | \$7.81                       | \$10            | 0                 | \$4.50        | \$0              |
| 2nd half yr                    | 3806             | 351        |             | 270,914                               | 65         | \$0.077         | \$20,968        | 1,227        | 0.30           | \$7.81                       | \$9,587         | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b>              | <b>6010</b>      | <b>924</b> |             | <b>499,761</b>                        | <b>72</b>  | <b>\$0.076</b>  | <b>\$38,160</b> | <b>1,938</b> | <b>0.28</b>    | <b>\$7.81</b>                | <b>\$15,138</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |
| Building Data:                 | 1977             |            |             | Energy Consumption to BTU Conversions |            |                 | BTU's x 1,000   |              |                | Energy Utilization Index =   |                 |                   |               |                  |
| Gross Area (ft) <sup>2</sup>   | 38,675           |            |             | Electricity = KWH X 3413              |            |                 | 1,705,683       |              |                |                              |                 |                   |               |                  |
| Gross Volume (ft) <sup>3</sup> | 309,400          |            |             | Steam = M (lbs) X 1,000,000           |            |                 | 1,937,911       |              |                | Total BTU Consumption/Yr     |                 |                   | 3,643,594,540 |                  |
| General Notes:                 |                  |            |             | Fuel Oil = Gallons X 138,690          |            |                 | 0               |              |                | Gross Area (ft) <sup>2</sup> |                 |                   | 38,675        |                  |
|                                |                  |            |             | Other Fuel                            |            |                 | 0               |              |                | Divided by 100,000 =         |                 |                   | 0.9421        |                  |
|                                |                  |            |             | TOTAL BTUs x 1,000                    |            |                 | 3,643,595       |              |                | THERMS                       |                 |                   |               |                  |
| ENERGY COST / SQ. FT. / YEAR   | \$1.38           |            |             | WATER COST TOTAL/YEAR                 | \$19,795   |                 |                 |              |                |                              |                 |                   |               |                  |
| WATER /SQ. FT. / YEAR          | \$0.51           |            |             | UTILITY COST/YEAR                     | \$73,093   |                 |                 |              |                |                              |                 |                   |               |                  |

BUILDING: Gilham Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 43,893         | 189        | \$0.075         | \$3,272         | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 48,288         | 324        | \$0.075         | \$3,640         | 11           | 0.07                   | \$7.81        | \$84            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 50,418         | 224        | \$0.079         | \$3,958         | 37           | 0.16                   | \$7.81        | \$289           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 56,658         | 196        | \$0.078         | \$4,402         | 200          | 0.69                   | \$7.81        | \$1,564         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 52,443         | 75         | \$0.073         | \$3,827         | 535          | 0.77                   | \$7.81        | \$4,180         | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 52,677         | 44         | \$0.073         | \$3,826         | 914          | 0.77                   | \$7.81        | \$7,139         | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 304,377        | 110        | \$0.075         | \$22,923        | 1,697        | 0.61                   | \$7.81        | \$13,256        | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 55,946         | 45         | \$0.073         | \$4,070         | 952          | 0.77                   | \$7.81        | \$7,434         | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 46,903         | 50         | \$0.074         | \$3,489         | 718          | 0.77                   | \$7.81        | \$5,611         | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 56,414         | 61         | \$0.074         | \$4,158         | 708          | 0.77                   | \$7.81        | \$5,527         | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 43,261         | 67         | \$0.081         | \$3,511         | 500          | 0.77                   | \$7.81        | \$3,909         | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 46,679         | 158        | \$0.082         | \$3,835         | 49           | 0.26                   | \$7.81        | \$385           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 58,630         | 196        | \$0.082         | \$4,816         | 3            | 0.01                   | \$7.81        | \$24            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 307,832        | 74         | \$0.078         | \$23,879        | 2,930        | 0.70                   | \$7.81        | \$22,891        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>612,209</b> | <b>88</b>  | <b>\$0.076</b>  | <b>\$46,803</b> | <b>4,627</b> | <b>0.67</b>            | <b>\$7.81</b> | <b>\$36,146</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                |            |                 |                 |              |                        |               |                 |                   | <b>\$82,949</b>  |

Building Data: 1953 Energy Consumption to BTU Conversions  
Gross Area (ft)<sup>2</sup> 92,347 BTU's x 1,000  
Electricity = KWH X 3413 2,089,470

General Notes:  
Gross Volume (ft)<sup>3</sup> 738,776 Electricity = KWH X 1,000,000  
Steam = M (lbs) X 1,000,000  
Fuel Oil = Gallons X 138,690  
Other Fuel 0

TOTAL BTUs x 1,000 6,716,756  
Divided by 100,000 = 67,167.56  
Gross Area (ft)<sup>2</sup> 92,347  
Total BTU Consumption/Yr 6,716,756.294  
Divided by 100,000 = 67,167.56  
Gross Area (ft)<sup>2</sup> 92,347  
Therms

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR  
\$0.90  
\$4,430  
\$0.05  
\$87,379

BUILDING: Glass Bowl Stadium  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|------------------|------------|----------------|-----------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 56,727           | 245        | \$0.075        | \$4,228         | 7                     | 0.03        | \$4.03        | \$28           | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 89,493           | 601        | \$0.075        | \$6,745         | 6                     | 0.04        | \$5.27        | \$32           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 92,163           | 410        | \$0.079        | \$7,235         | 9                     | 0.04        | \$4.10        | \$37           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 99,963           | 346        | \$0.078        | \$7,766         | 14                    | 0.05        | \$3.99        | \$56           | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 116,975          | 168        | \$0.073        | \$8,535         | 74                    | 0.11        | \$3.71        | \$274          | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 131,151          | 110        | \$0.073        | \$9,525         | 390                   | 0.33        | \$3.70        | \$1,441        | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 586,470          | 211        | \$0.075        | \$44,035        | 500                   | 0.18        | \$3.74        | \$1,868        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 119,278          | 97         | \$0.073        | \$8,678         | 548                   | 0.44        | \$3.75        | \$2,055        | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 76,177           | 82         | \$0.074        | \$5,666         | 517                   | 0.55        | \$3.82        | \$1,973        | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 129,237          | 141        | \$0.074        | \$9,525         | 318                   | 0.35        | \$4.21        | \$340          | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 91,975           | 141        | \$0.081        | \$7,465         | 324                   | 0.50        | \$4.15        | \$1,346        | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 40,879           | 214        | \$0.082        | \$3,358         | 94                    | 0.49        | \$2.92        | \$274          | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 81,430           | 357        | \$0.082        | \$6,689         | 16                    | 0.07        | \$4.21        | \$67           | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 538,976          | 130        | \$0.077        | \$41,382        | 1,817                 | 0.44        | \$3.88        | \$7,055        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,125,446</b> | <b>162</b> | <b>\$0.076</b> | <b>\$85,417</b> | <b>2,317</b>          | <b>0.33</b> | <b>\$3.85</b> | <b>\$8,924</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                              |         |                                       |               |                            |               |        |  |
|------------------------------|---------|---------------------------------------|---------------|----------------------------|---------------|--------|--|
| Building Data:               | 1937    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                            |               |        |  |
| Gross Area (ft)2             | 103,578 | Electricity = KWH X 3413              | 3,841,149     | Energy Utilization Index = |               |        |  |
| Gross Volume (ft)3           | 828,624 | Natural Gas = MCf X 102,500           | 237,493       | Total BTU Consumption/Yr   | 4,078,641,146 |        |  |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) 2          | 103,578       |        |  |
|                              |         | Other Fuel                            | 0             | Divided by 100,000 =       | 0.3938        | THERMS |  |
|                              |         | TOTAL BTUs x 1,000                    | 4,078,641     |                            |               |        |  |
| ENERGY COST / SQ. FT. / YEAR | \$0.91  | WATER COST TOTAL/YEAR                 | \$11,085      |                            |               |        |  |
| WATER / SQ. FT. / YEAR       | \$0.11  | UTILITY COST/YEAR                     | \$105,426     |                            |               |        |  |

BUILDING: Grounds  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|----------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL          | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 8,587          | 37         | \$0.075        | \$640          | 2                     | 0.01        | \$57.07       | \$135          | 0                 | \$4.50        | \$0              | \$775           |
| August            | 14               | 135        | 100%        | 9,473          | 64         | \$0.075        | \$714          | 2                     | 0.02        | \$58.20       | \$138          | 0                 | \$4.50        | \$0              | \$852           |
| September         | 48               | 177        | 100%        | 7,783          | 35         | \$0.079        | \$611          | 3                     | 0.01        | \$51.69       | \$138          | 0                 | \$4.50        | \$0              | \$749           |
| October           | 260              | 29         | 100%        | 8,304          | 29         | \$0.078        | \$645          | 5                     | 0.02        | \$29.33       | \$148          | 0                 | \$4.50        | \$0              | \$793           |
| November          | 695              | 0          | 100%        | 8,705          | 13         | \$0.073        | \$635          | 50                    | 0.07        | \$6.38        | \$318          | 0                 | \$4.50        | \$0              | \$953           |
| December          | 1187             | 0          | 100%        | 12,465         | 11         | \$0.073        | \$905          | 164                   | 0.14        | \$4.48        | \$737          | 0                 | \$4.50        | \$0              | \$1,642         |
| 1st half yr       | 2204             | 573        |             | 55,318         | 20         | \$0.075        | \$4,151        | 227                   | 0.08        | \$7.12        | \$1,614        | 0                 | \$4.50        | \$0              | \$5,764         |
| January           | 1236             | 0          | 100%        | 13,302         | 11         | \$0.073        | \$968          | 268                   | 0.22        | \$4.22        | \$1,132        | 0                 | \$4.50        | \$0              | \$2,100         |
| February          | 933              | 0          | 100%        | 10,107         | 11         | \$0.074        | \$752          | 187                   | 0.20        | \$4.56        | \$850          | 0                 | \$4.50        | \$0              | \$1,602         |
| March             | 919              | 0          | 100%        | 11,738         | 13         | \$0.074        | \$865          | 153                   | 0.17        | \$5.17        | \$790          | 0                 | \$4.50        | \$0              | \$1,655         |
| April             | 650              | 0          | 100%        | 7,612          | 12         | \$0.081        | \$618          | 113                   | 0.17        | \$5.33        | \$601          | 0                 | \$4.50        | \$0              | \$1,218         |
| May               | 64               | 127        | 100%        | 8,329          | 44         | \$0.082        | \$684          | 39                    | 0.21        | \$6.47        | \$255          | 0                 | \$4.50        | \$0              | \$939           |
| June              | 4                | 224        | 100%        | 10,416         | 46         | \$0.082        | \$856          | 2                     | 0.01        | \$61.10       | \$145          | 0                 | \$4.50        | \$0              | \$1,001         |
| 2nd half yr       | 3806             | 351        |             | 61,503         | 15         | \$0.077        | \$4,742        | 762                   | 0.18        | \$4.95        | \$3,772        | 0                 | \$4.50        | \$0              | \$8,515         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>116,821</b> | <b>17</b>  | <b>\$0.076</b> | <b>\$8,893</b> | <b>988</b>            | <b>0.14</b> | <b>\$5.45</b> | <b>\$5,386</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$14,279</b> |

Building Data: 1995 Energy Consumption to BTU Conversions  
Gross Area (ft)<sup>2</sup> 13,009 BTUs x 1,000  
Gross Volume (ft)<sup>3</sup> 104,072 Electricity = KWH X 3413

Natural Gas = MCF X 102,500  
Fuel Oil = Gallons X 138,690  
Other Fuel 0  
TOTAL BTUs x 1,000 500,017

Energy Utilization Index = 398,711

Total BTU Consumption/Yr 500,016,867  
Gross Area (ft)<sup>2</sup> 13,009  
Divided by 100,000 = 0.3844

General Notes:  
OTHER FUEL 0 THERMS

ENERGY COST / SQ. FT. / YEAR \$1.10  
WATER COST TOTAL/YEAR \$953  
WATER /SQ. FT. / YEAR \$0.07  
UTILITY COST/YEAR \$15,232

| MONTH       | DEGREE DAYS (DD) |         | ELECTRICITY |           |            | PURCHASED STEAM |           |         | NATURAL GAS    |                 |          | TOTAL ENERGY COST     |              |          |           |
|-------------|------------------|---------|-------------|-----------|------------|-----------------|-----------|---------|----------------|-----------------|----------|-----------------------|--------------|----------|-----------|
|             | Heating          | Cooling | % P.F.      | kWh       | kWh per DD | Cost per kWh    | TOTAL     | M (LBS) | M (Lbs) per DD | Cost per M(Lbs) | TOTAL    | 1000 cubic feet (McF) | Cost per McF | TOTAL    |           |
| July        | 0                | 232     | 100%        | 103,708   | 447        | \$0.075         | \$7,730   | 0       | 0.00           | \$7.81          | \$0      | 261                   | \$0.00       | \$2,889  | \$10,619  |
| August      | 14               | 135     | 100%        | 100,375   | 674        | \$0.075         | \$7,565   | 19      | 0.13           | \$7.81          | \$149    | 510                   | \$0.00       | \$4,294  | \$12,008  |
| September   | 48               | 177     | 100%        | 103,438   | 460        | \$0.079         | \$8,121   | 65      | 0.29           | \$7.81          | \$510    | 582                   | \$0.00       | \$4,606  | \$13,236  |
| October     | 260              | 29      | 100%        | 111,376   | 385        | \$0.078         | \$8,653   | 353     | 1.22           | \$7.81          | \$2,760  | 726                   | \$0.00       | \$5,393  | \$16,806  |
| November    | 695              | 0       | 100%        | 118,033   | 170        | \$0.073         | \$8,612   | 945     | 1.36           | \$7.81          | \$7,378  | 1,323                 | \$0.00       | \$9,003  | \$24,993  |
| December    | 1187             | 0       | 100%        | 117,821   | 99         | \$0.073         | \$8,557   | 1,613   | 1.36           | \$7.81          | \$12,601 | 1,722                 | \$0.00       | \$10,740 | \$31,898  |
| 1st half yr | 2204             | 573     |             | 654,751   | 236        | \$0.075         | \$49,238  | 2,995   | 1.08           | \$7.81          | \$23,398 | 5,124                 | \$0.00       | \$36,923 | \$109,560 |
| January     | 1236             | 0       | 100%        | 118,339   | 96         | \$0.073         | \$8,609   | 1,680   | 1.36           | \$7.81          | \$13,122 | 1,213                 | \$0.00       | \$12,306 | \$34,037  |
| February    | 933              | 0       | 100%        | 123,048   | 132        | \$0.074         | \$9,153   | 1,268   | 1.36           | \$7.81          | \$9,905  | 1,425                 | \$0.00       | \$9,228  | \$28,286  |
| March       | 919              | 0       | 100%        | 133,168   | 145        | \$0.074         | \$9,815   | 1,249   | 1.36           | \$7.81          | \$9,756  | 713                   | \$0.00       | \$4,516  | \$24,088  |
| April       | 650              | 0       | 100%        | 126,552   | 195        | \$0.081         | \$10,272  | 883     | 1.36           | \$7.81          | \$6,901  | 1,756                 | \$0.00       | \$10,900 | \$28,073  |
| May         | 64               | 127     | 100%        | 136,598   | 715        | \$0.082         | \$11,221  | 87      | 0.46           | \$7.81          | \$679    | 131                   | \$0.00       | \$2,067  | \$13,968  |
| June        | 4                | 224     | 100%        | 126,526   | 555        | \$0.082         | \$10,394  | 5       | 0.02           | \$7.81          | \$42     | 4                     | \$0.00       | \$131    | \$10,567  |
| 2nd half yr | 3806             | 351     |             | 764,231   | 184        | \$0.078         | \$59,464  | 5,173   | 1.24           | \$7.81          | \$40,405 | 5,242                 | \$0.00       | \$39,148 | \$139,018 |
| TOTAL YEAR  | 6010             | 924     |             | 1,418,982 | 205        | \$0.077         | \$108,702 | 8,168   | 1.18           | \$7.81          | \$63,804 | 10,367                | \$0.00       | \$76,072 | \$248,578 |

The graph displays a single data series representing Energy Consumption to BTU Conversions over time. The Y-axis is labeled 'BTU's x 1,000' and ranges from 0 to 100. The X-axis shows years from 1990 to 2005. The data points show a general upward trend with some fluctuations.

| Year | Energy Consumption (BTU's x 1,000) |
|------|------------------------------------|
| 1990 | ~10                                |
| 1991 | ~12                                |
| 1992 | ~15                                |
| 1993 | ~18                                |
| 1994 | ~20                                |
| 1995 | ~22                                |
| 1996 | ~25                                |
| 1997 | ~28                                |
| 1998 | ~30                                |
| 1999 | ~32                                |
| 2000 | ~35                                |
| 2001 | ~38                                |
| 2002 | ~40                                |
| 2003 | ~42                                |
| 2004 | ~45                                |
| 2005 | ~48                                |

Electricity = KWH X 3413      4,842,986

$$\text{Steam} = M \text{ (lbs)} \times 1,000,000$$

Natural Gas = MCF X 102,5

Other Fuel

**TOTAL PUBLICATIONS** 11,872,425

14,073,425

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumed}}{\text{Gross Area}}$$

Divided by 100,000 = 0.8634

BUILDING: Health Education Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |               |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|----------------|-----------------|-----------------------|-------------------|---------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (McF) | Cost per Mcf      |               |
| July              | 0                | 232        | 100%        | 45,253         | 195        | \$0.075         | \$3,373         | 0            | 0.00           | \$0.00          | 0                     | \$0.00            | \$3,373       |
| August            | 14               | 135        | 100%        | 45,784         | 307        | \$0.075         | \$3,451         | 0            | 0.00           | \$0.00          | 0                     | \$0.00            | \$3,451       |
| September         | 48               | 177        | 100%        | 49,391         | 220        | \$0.079         | \$3,878         | 0            | 0.00           | \$0.00          | 0                     | \$0.00            | \$3,878       |
| October           | 260              | 29         | 100%        | 55,293         | 191        | \$0.078         | \$4,296         | 171          | 0.59           | \$7.81          | \$1,338               | 0                 | \$0.00        |
| November          | 695              | 0          | 100%        | 55,923         | 80         | \$0.073         | \$4,080         | 458          | 0.66           | \$7.81          | \$3,577               | 0                 | \$0.00        |
| December          | 1187             | 0          | 100%        | 61,154         | 52         | \$0.073         | \$4,441         | 782          | 0.66           | \$7.81          | \$6,108               | 0                 | \$0.00        |
| 1st half yr       | 2204             | 573        |             | 312,797        | 113        | \$0.075         | \$23,519        | 1,411        | 0.51           | \$7.81          | \$11,023              | 0                 | \$0.00        |
| January           | 1236             | 0          | 100%        | 65,226         | 53         | \$0.073         | \$4,745         | 814          | 0.66           | \$7.81          | \$6,361               | 0                 | \$0.00        |
| February          | 933              | 0          | 100%        | 48,506         | 52         | \$0.074         | \$3,608         | 615          | 0.66           | \$7.81          | \$4,801               | 0                 | \$0.00        |
| March             | 919              | 0          | 100%        | 62,803         | 68         | \$0.074         | \$4,629         | 605          | 0.66           | \$7.81          | \$4,729               | 0                 | \$0.00        |
| April             | 650              | 0          | 100%        | 43,041         | 66         | \$0.081         | \$3,493         | 428          | 0.66           | \$7.81          | \$3,345               | 0                 | \$0.00        |
| May               | 64               | 127        | 100%        | 55,834         | 292        | \$0.082         | \$4,587         | 42           | 0.22           | \$7.81          | \$329                 | 0                 | \$0.00        |
| June              | 4                | 224        | 100%        | 62,099         | 272        | \$0.082         | \$5,101         | 3            | 0.01           | \$7.81          | \$21                  | 0                 | \$0.00        |
| 2nd half yr       | 3806             | 351        |             | 337,509        | 81         | \$0.078         | \$26,164        | 2,507        | 0.60           | \$7.81          | \$19,586              | 0                 | \$0.00        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>650,306</b> | <b>94</b>  | <b>\$0.076</b>  | <b>\$49,683</b> | <b>3,918</b> | <b>0.57</b>    | <b>\$7.81</b>   | <b>\$30,609</b>       | <b>0</b>          | <b>\$0.00</b> |

|                                |         |                                       |                  |
|--------------------------------|---------|---------------------------------------|------------------|
| Building Data:                 | 1967    | Energy Consumption to BTU Conversions | BTU's x 1,000    |
| Gross Area (ft) <sup>2</sup>   | 79,016  | Electricity = KWH X 3413              | 2,219,495        |
| Gross Volume (ft) <sup>3</sup> | 632,128 | Natural Gas = MCF X 102,500           | 401,642          |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0                |
|                                |         | Other Fuel                            | 0                |
|                                |         | <b>TOTAL BTUs x 1,000</b>             | <b>2,621,137</b> |
| ENERGY COST / SQ. FT. / YEAR   | \$1.02  | WATER COST TOTAL/YEAR                 | \$34,626         |
| WATER /SQ. FT. / YEAR          | \$0.44  | UTILITY COST/YEAR                     | \$114,918        |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2}$$

$$\text{Divided by 100,000 = } \frac{0.3317}{79,016} \text{ THERMS}$$

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: International House  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                 |              | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|-----------------|--------------|----------------|-----------------|-----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (McF) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 80,512           | 347        | \$0.075         | \$6,001         | 0            | 0.00           | \$7.81          | \$0                   | \$844.90          |
| August            | 14               | 135        | 100%        | 73,461           | 493        | \$0.075         | \$5,537         | 16           | 0.11           | \$7.81          | 10                    | \$154.41          |
| September         | 48               | 177        | 100%        | 101,841          | 453        | \$0.079         | \$7,995         | 56           | 0.25           | \$7.81          | 434                   | \$6.96            |
| October           | 260              | 29         | 100%        | 113,319          | 392        | \$0.078         | \$8,804         | 301          | 1.04           | \$7.81          | \$2,352               | 20                |
| November          | 695              | 0          | 100%        | 107,336          | 154        | \$0.073         | \$7,832         | 805          | 1.16           | \$7.81          | \$6,287               | 13                |
| December          | 1187             | 0          | 100%        | 106,075          | 89         | \$0.073         | \$7,704         | 1,375        | 1.16           | \$7.81          | \$10,738              | 2                 |
| 1st half yr       | 2204             | 573        |             | 582,543          | 210        | \$0.075         | \$43,873        | 2,552        | 0.92           | \$7.81          | \$19,939              | 62                |
| January           | 1236             | 0          | 100%        | 94,518           | 76         | \$0.073         | \$6,876         | 1,431        | 1.16           | \$7.81          | \$11,181              | 11                |
| February          | 933              | 0          | 100%        | 104,550          | 112        | \$0.074         | \$7,777         | 1,081        | 1.16           | \$7.81          | \$8,440               | 7                 |
| March             | 919              | 0          | 100%        | 107,902          | 117        | \$0.074         | \$7,953         | 1,064        | 1.16           | \$7.81          | \$8,314               | 9                 |
| April             | 650              | 0          | 100%        | 98,164           | 151        | \$0.081         | \$7,967         | 753          | 1.16           | \$7.81          | \$5,880               | 6                 |
| May               | 64               | 127        | 100%        | 75,437           | 395        | \$0.082         | \$6,197         | 74           | 0.39           | \$7.81          | \$579                 | 9                 |
| June              | 4                | 224        | 100%        | 86,173           | 378        | \$0.082         | \$7,079         | 5            | 0.02           | \$7.81          | \$36                  | 4                 |
| 2nd half yr       | 3806             | 351        |             | 566,744          | 136        | \$0.077         | \$43,850        | 4,408        | 1.06           | \$7.81          | \$34,431              | 46                |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,149,287</b> | <b>166</b> | <b>\$0.076</b>  | <b>\$87,722</b> | <b>6,960</b> | <b>1.00</b>    | <b>\$7.81</b>   | <b>\$54,370</b>       | <b>108</b>        |

|                                |           |                                       |               |                              |                |        |  |
|--------------------------------|-----------|---------------------------------------|---------------|------------------------------|----------------|--------|--|
| Building Data:                 | 1994      | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |                |        |  |
| Gross Area (ft) <sup>2</sup>   | 138,904   | Electricity = KWH X 3413              | 3,922,517     |                              |                |        |  |
| Gross Volume (ft) <sup>3</sup> | 1,111,232 | Steam = M (lbs) X 1,000,000           | 6,960,146     | Total BTU Consumption/Yr     | 10,893,712,225 |        |  |
| General Notes:                 |           | Natural Gas = MCF X 102,500           | 11,050        | Gross Area (ft) <sup>2</sup> | 138,904        |        |  |
|                                |           | Other Fuel                            | 0             | Divided by 100,000 =         | 0.7843         | THERMS |  |
|                                |           | TOTAL BTUs x 1,000                    | 10,893,712    |                              |                |        |  |
| CHILLED WATER COST/YEAR        |           |                                       |               |                              |                |        |  |
| ENERGY COST / SQ. FT. / YEAR   | \$1.29    |                                       |               |                              |                |        |  |
| WATER COST TOTAL/YEAR          |           |                                       |               |                              |                |        |  |
| WATER / SQ. FT. / YEAR         | \$0.30    |                                       |               |                              |                |        |  |
| UTILITY COST/YEAR              |           |                                       |               |                              |                |        |  |
|                                | \$220,493 |                                       |               |                              |                |        |  |

BUILDING: Lake Erie Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 79,400         | 342        | \$0.096        | \$7,622         | 123                   | 0.53        | \$6.65        | \$819           | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 71,400         | 479        | \$0.096        | \$6,854         | 113                   | 0.76        | \$8.13        | \$919           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 61,900         | 275        | \$0.096        | \$5,942         | 127                   | 0.56        | \$6.72        | \$854           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 50,100         | 173        | \$0.096        | \$4,810         | 187                   | 0.65        | \$5.69        | \$1,064         | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 49,700         | 72         | \$0.096        | \$4,771         | 274                   | 0.39        | \$4.86        | \$1,333         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 42,900         | 36         | \$0.096        | \$4,118         | 537                   | 0.45        | \$4.29        | \$2,303         | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 355,400        | 128        | \$0.096        | \$34,118        | 1,361                 | 0.49        | \$5.36        | \$7,291         | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 43,200         | 35         | \$0.096        | \$4,147         | 348                   | 0.28        | \$4.65        | \$1,618         | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 40,600         | 44         | \$0.096        | \$3,898         | 344                   | 0.37        | \$4.77        | \$1,641         | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 38,900         | 42         | \$0.096        | \$3,734         | 319                   | 0.35        | \$5.29        | \$1,689         | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 43,200         | 66         | \$0.096        | \$4,147         | 243                   | 0.37        | \$5.45        | \$1,325         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 52,700         | 276        | \$0.096        | \$5,059         | 238                   | 1.25        | \$4.22        | \$1,005         | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 67,100         | 294        | \$0.096        | \$6,442         | 217                   | 0.95        | \$5.47        | \$1,187         | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 285,700        | 69         | \$0.096        | \$27,427        | 1,709                 | 0.41        | \$4.95        | \$8,465         | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>641,100</b> | <b>92</b>  | <b>\$0.096</b> | <b>\$61,546</b> | <b>3,070</b>          | <b>0.44</b> | <b>\$5.13</b> | <b>\$15,756</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                              |         |                                       |               |                            |               |        |  |
|------------------------------|---------|---------------------------------------|---------------|----------------------------|---------------|--------|--|
| Building Data:               | 1997    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                            |               |        |  |
| Gross Area (ft)2             | 34,054  | Electricity = KWH X 3413              | 2,188,074     | Energy Utilization Index = |               |        |  |
| Gross Volume (ft)3           | 272,432 | Natural Gas = MCF X 102,500           | 314,675       | Total BTU Consumption/Yr   | 2,502,749,300 |        |  |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) 2          | 34,054        |        |  |
|                              |         | Other Fuel                            | 0             | Divided by 100,000 =       | 0.7349        | THERMS |  |
|                              |         | TOTAL BTUs x 1,000                    | 2,502,749     |                            |               |        |  |
| ENERGY COST / SQ. FT. / YEAR | \$2.27  | WATER COST TOTAL/YEAR                 | \$2,963       |                            |               |        |  |
| WATER /SQ. FT. / YEAR        | \$0.09  | UTILITY COST/YEAR                     | \$80,264      |                            |               |        |  |

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |                 |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|----------------|-----------------|-----------------------|-------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (McF) | Cost per Mcf      |                 |
| July              | 0                | 232        | 100%        | 83,725         | 361        | \$0.075         | \$6,241         | 0            | 0.00           | \$0.00          | \$0                   | \$149             |                 |
| August            | 14               | 135        | 100%        | 567,986        | 3,812      | \$0.075         | \$42,811        | 0            | 0.00           | \$0.00          | 39                    | \$5,27            |                 |
| September         | 48               | 177        | 100%        | (809,531)      | (3,598)    | \$0.079         | (\$63,554)      | 0            | 0.00           | \$0.00          | 71                    | \$4,10            |                 |
| October           | 260              | 29         | 100%        | 139,900        | 484        | \$0.078         | \$10,869        | 70           | 0.24           | \$7.81          | \$544                 | \$48              |                 |
| November          | 695              | 0          | 100%        | 89,890         | 129        | \$0.073         | \$6,559         | 186          | 0.27           | \$7.81          | \$1,455               | 94                |                 |
| December          | 1187             | 0          | 100%        | 105,330        | 89         | \$0.073         | \$7,650         | 318          | 0.27           | \$7.81          | \$2,485               | 71                |                 |
| 1st half yr       | 2204             | 573        |             | 177,310        | 64         | \$0.060         | \$10,575        | 574          | 0.21           | \$7.81          | \$4,484               | 360               |                 |
| January           | 1236             | 0          | 100%        | 115,740        | 94         | \$0.073         | \$8,420         | 331          | 0.27           | \$7.81          | \$2,587               | 34                |                 |
| February          | 933              | 0          | 100%        | 75,920         | 81         | \$0.074         | \$5,647         | 250          | 0.27           | \$7.81          | \$1,983               | 55                |                 |
| March             | 919              | 0          | 100%        | 98,790         | 107        | \$0.074         | \$7,281         | 246          | 0.27           | \$7.81          | \$1,924               | 45                |                 |
| April             | 650              | 0          | 100%        | 102,430        | 158        | \$0.081         | \$8,314         | 174          | 0.27           | \$7.81          | \$1,361               | 52                |                 |
| May               | 64               | 127        | 100%        | 131,710        | 690        | \$0.082         | \$10,820        | 17           | 0.09           | \$7.81          | \$134                 | 45                |                 |
| June              | 4                | 224        | 100%        | 202,390        | 888        | \$0.082         | \$16,626        | 1            | 0.00           | \$7.81          | \$8                   | 44                |                 |
| 2nd half yr       | 3806             | 351        |             | 726,980        | 175        | \$0.079         | \$57,108        | 1,020        | 0.25           | \$7.81          | \$7,967               | 275               |                 |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>904,290</b> | <b>130</b> | <b>\$0.075</b>  | <b>\$67,683</b> | <b>1,594</b> | <b>0.23</b>    | <b>\$7.81</b>   | <b>\$12,450</b>       | <b>635</b>        | <b>\$3.95</b>   |
|                   |                  |            |             |                |            |                 |                 |              |                |                 |                       |                   | <b>\$82,641</b> |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1990    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 32,139  | Electricity = KWH X 3413              | 3,086,340     |
| Gross Volume (ft) <sup>3</sup> | 257,112 | Natural Gas = MCF X 102,500           | 163,364       |
| General Notes:                 |         | Fuel Oil = Gallons X 138,700          | 88,075        |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 3,337,779     |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$2.57  
\$14,191  
\$0.44  
\$96,832

|                              |               |
|------------------------------|---------------|
| Total BTU Consumption/Yr     | 3,337,778,535 |
| Gross Area (ft) <sup>2</sup> | 32,139        |
| Divided by 100,000 =         | 1.0385        |

Therms

BUILDING: Law Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |              | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|--------------|----------------|-----------------|-----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (Mcf) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 238,208          | 1,027      | \$0.075         | \$17,755         | 0            | 0.00           | \$7.81          | \$0                   | \$59.38           |
| August            | 14               | 135        | 100%        | 247,602          | 1,662      | \$0.075         | \$18,662         | 15           | 0.10           | \$7.81          | \$114                 | \$29              |
| September         | 48               | 177        | 100%        | 268,099          | 1,192      | \$0.079         | \$21,048         | 50           | 0.22           | \$7.81          | \$392                 | \$29              |
| October           | 260              | 29         | 100%        | 276,570          | 957        | \$0.078         | \$21,487         | 272          | 0.94           | \$7.81          | \$2,123               | 0                 |
| November          | 695              | 0          | 100%        | 237,947          | 342        | \$0.073         | \$17,362         | 727          | 1.05           | \$7.81          | \$5,676               | 1                 |
| December          | 1187             | 0          | 100%        | 259,304          | 218        | \$0.073         | \$18,832         | 1,241        | 1.05           | \$7.81          | \$9,694               | 1                 |
| 1st half yr       | 2204             | 573        |             | 1,527,730        | 550        | \$0.075         | \$115,146        | 2,304        | 0.83           | \$7.81          | \$17,999              | 3                 |
| January           | 1236             | 0          | 100%        | 296,638          | 240        | \$0.073         | \$21,581         | 1,292        | 1.05           | \$7.81          | \$10,094              | 1                 |
| February          | 933              | 0          | 100%        | 251,662          | 270        | \$0.074         | \$18,720         | 975          | 1.05           | \$7.81          | \$7,619               | 4                 |
| March             | 919              | 0          | 100%        | 308,679          | 336        | \$0.074         | \$22,751         | 961          | 1.05           | \$7.81          | \$7,505               | 0                 |
| April             | 650              | 0          | 100%        | 256,534          | 395        | \$0.081         | \$20,822         | 680          | 1.05           | \$7.81          | \$5,308               | 0                 |
| May               | 64               | 127        | 100%        | 318,418          | 1,667      | \$0.082         | \$26,157         | 67           | 0.35           | \$7.81          | \$523                 | 1                 |
| June              | 4                | 224        | 100%        | 331,161          | 1,452      | \$0.082         | \$27,204         | 4            | 0.02           | \$7.81          | \$33                  | McJul             |
| 2nd half yr       | 3806             | 351        |             | 1,763,093        | 424        | \$0.078         | \$137,235        | 3,979        | 0.96           | \$7.81          | \$31,082              | 6                 |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>3,290,823</b> | <b>475</b> | <b>\$0.077</b>  | <b>\$252,382</b> | <b>6,283</b> | <b>0.91</b>    | <b>\$7.81</b>   | <b>\$49,081</b>       | <b>9</b>          |
|                   |                  |            |             |                  |            |                 |                  |              |                |                 | <b>\$37,77</b>        | <b>\$325</b>      |
|                   |                  |            |             |                  |            |                 |                  |              |                |                 |                       | <b>\$301,787</b>  |

Building Data: 1972 Energy Consumption to BTU Conversions  
Gross Area (ft)<sup>2</sup> 125,392 BTU's x 1,000  
General Notes:

Electricity = KWH X 3413  
Gross Volume (ft)<sup>3</sup> 1,003,136 Steam = M (lbs) X 1,000,000  
Notes:  
Other Fuel

Natural Gas = MCF X 102,500  
Total BTUs x 1,000

Divided by 100,000 = 0  
Gross Area (ft)<sup>2</sup> 125,392  
Other Fuel

Total BTU Consumption/Yr 17,515,552,039  
Divided by 100,000 = 1,3969  
Gross Area (ft)<sup>2</sup> 125,392  
Other Fuel

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$2.41  
\$8,482  
\$0.07  
\$310,269

| Month       | Degree Days (DD) |         |        | Electricity |            |              | Purchased Steam |         |                | Natural Gas     |         |                       | Total Energy Cost |       |
|-------------|------------------|---------|--------|-------------|------------|--------------|-----------------|---------|----------------|-----------------|---------|-----------------------|-------------------|-------|
|             | Heating          | Cooling | % P.F. | kWh         | kWh per DD | Cost per kWh | Total           | M (Lbs) | M (Lbs) per DD | Cost per M(Lbs) | Total   | 1000 cubic feet (Mcf) | Cost per Mcf      |       |
| July        | 0                | 232     | 100%   | 8,999       | 39         | \$0.075      | \$671           | 0       | 0.00           | \$7.81          | \$0     | 7                     | \$8.97            | \$66  |
| August      | 14               | 135     | 100%   | 9,120       | 61         | \$0.075      | \$687           | 2       | 0.01           | \$7.81          | \$15    | 8                     | \$8.74            | \$69  |
| September   | 48               | 177     | 100%   | 10,760      | 48         | \$0.079      | \$845           | 7       | 0.03           | \$7.81          | \$52    | 7                     | \$9.45            | \$69  |
| October     | 260              | 29      | 100%   | 12,297      | 43         | \$0.078      | \$955           | 36      | 0.13           | \$7.81          | \$284   | 7                     | \$9.05            | \$67  |
| November    | 695              | 0       | 100%   | 10,300      | 15         | \$0.073      | \$752           | 97      | 0.14           | \$7.81          | \$759   | 8                     | \$9.28            | \$77  |
| December    | 1187             | 0       | 100%   | 14,094      | 12         | \$0.073      | \$1,024         | 166     | 0.14           | \$7.81          | \$1,296 | 8                     | \$9.82            | \$82  |
| 1st half yr | 2204             | 573     |        | 65,570      | 24         | \$0.075      | \$4,933         | 308     | 0.11           | \$7.81          | \$2,407 | 47                    | \$9.23            | \$429 |
| January     | 1236             | 0       | 100%   | 9,308       | 8          | \$0.073      | \$677           | 173     | 0.14           | \$7.81          | \$1,350 | 10                    | \$8.78            | \$85  |
| February    | 933              | 0       | 100%   | 7,817       | 8          | \$0.074      | \$581           | 130     | 0.14           | \$7.81          | \$1,019 | 7                     | \$8.86            | \$65  |
| March       | 919              | 0       | 100%   | 10,806      | 12         | \$0.074      | \$796           | 128     | 0.14           | \$7.81          | \$1,004 | 7                     | \$8.90            | \$66  |
| April       | 650              | 0       | 100%   | 10,085      | 16         | \$0.081      | \$819           | 91      | 0.14           | \$7.81          | \$710   | 8                     | \$8.88            | \$68  |
| May         | 64               | 127     | 100%   | 14,159      | 74         | \$0.082      | \$1,163         | 9       | 0.05           | \$7.81          | \$70    | 8                     | \$9.10            | \$74  |
| June        | 4                | 224     | 100%   | 12,942      | 57         | \$0.082      | \$1,063         | 1       | 0.00           | \$7.81          | \$4     | 0                     | \$0.00            | \$0   |
| 2nd half yr | 3806             | 351     |        | 65,117      | 16         | \$0.078      | \$5,100         | 532     | 0.13           | \$7.81          | \$4,156 | 40                    | \$8.90            | \$357 |
| TOTAL Y/FAR | 6010             | 924     |        | 130,687     | 19         | \$0.077      | \$10,033        | 840     | 0.12           | \$7.81          | \$6,563 | 87                    | \$9.08            | \$786 |

A bar chart comparing energy consumption between 1935 and Building Data. The y-axis represents Energy Consumption to BTU Conversions, with a multiplier of BTU's x 1,000. The x-axis lists two categories: 1935 and Building Data. The 1935 bar reaches approximately 1,000, while the Building Data bar reaches approximately 1,200.

| Category      | Energy Consumption (BTU's x 1,000) |
|---------------|------------------------------------|
| 1935          | ~1,000                             |
| Building Data | ~1,200                             |

| Gross Area (ft) <sup>2</sup>   | 16,767  | Electricity = KWH X .3413   | 446,035              | Energy Utilization Index =   |
|--------------------------------|---------|-----------------------------|----------------------|------------------------------|
| Gross Volume (ft) <sup>3</sup> | 134,136 | Steam = M (lbs) X 1,000,000 | 840,154              | Total BTU Consumption/Yr     |
| Natural Gas = MCF X 102,500    |         |                             | 8,877                | Gross Area (ft) <sup>2</sup> |
| General Notes:                 |         |                             |                      | 1,295,065,078<br>16,767      |
|                                |         |                             | Divided by 100,000 = | 0.7724 THERMS                |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILTY COST/YEAR

BUILDING: MacKinnon Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |            |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |            |
| July              | 0                | 232        | 100%        | 10,280         | 44         | \$0.075         | \$766           | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              | \$766      |
| August            | 14               | 135        | 100%        | 13,187         | 89         | \$0.075         | \$994           | 5            | 0.03                   | \$7.81        | \$38            | \$4.50            | \$0              | \$1,032    |
| September         | 48               | 177        | 100%        | 15,527         | 69         | \$0.079         | \$1,219         | 17           | 0.07                   | \$7.81        | \$131           | \$4.50            | \$0              | \$1,350    |
| October           | 260              | 29         | 100%        | 18,214         | 63         | \$0.078         | \$1,415         | 91           | 0.31                   | \$7.81        | \$708           | 0                 | \$4.50           | \$0        |
| November          | 695              | 0          | 100%        | 18,045         | 26         | \$0.073         | \$1,317         | 242          | 0.35                   | \$7.81        | \$1,891         | 0                 | \$4.50           | \$0        |
| December          | 1187             | 0          | 100%        | 17,823         | 15         | \$0.073         | \$1,294         | 414          | 0.35                   | \$7.81        | \$3,230         | 0                 | \$4.50           | \$0        |
| 1st half yr       | 2204             | 573        |             | 93,076         | 34         | \$0.075         | \$7,005         | 768          | 0.28                   | \$7.81        | \$5,998         | 0                 | \$4.50           | \$0        |
| January           | 1236             | 0          | 100%        | 19,227         | 16         | \$0.073         | \$1,399         | 431          | 0.35                   | \$7.81        | \$3,364         | 0                 | \$4.50           | \$0        |
| February          | 933              | 0          | 100%        | 16,204         | 17         | \$0.074         | \$1,205         | 325          | 0.35                   | \$7.81        | \$2,559         | 0                 | \$4.50           | \$0        |
| March             | 919              | 0          | 100%        | 18,884         | 21         | \$0.074         | \$1,392         | 320          | 0.35                   | \$7.81        | \$2,501         | 0                 | \$4.50           | \$0        |
| April             | 650              | 0          | 100%        | 15,871         | 24         | \$0.081         | \$1,288         | 226          | 0.35                   | \$7.81        | \$1,769         | 0                 | \$4.50           | \$0        |
| May               | 64               | 127        | 100%        | 18,846         | 99         | \$0.082         | \$1,548         | 22           | 0.12                   | \$7.81        | \$174           | 0                 | \$4.50           | \$0        |
| June              | 4                | 224        | 100%        | 13,837         | 61         | \$0.082         | \$1,137         | 1            | 0.01                   | \$7.81        | \$11            | 0                 | \$4.50           | \$0        |
| 2nd half yr       | 3806             | 351        |             | 102,870        | 25         | \$0.077         | \$7,969         | 1,326        | 0.32                   | \$7.81        | \$10,358        | 0                 | \$4.50           | \$0        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>195,945</b> | <b>28</b>  | <b>\$0.076</b>  | <b>\$14,974</b> | <b>2,094</b> | <b>0.30</b>            | <b>\$7.81</b> | <b>\$16,356</b> | <b>0</b>          | <b>\$4.50</b>    | <b>\$0</b> |

Building Data: 1938 Energy Consumption to BTU Conversions

Gross Area (ft)<sup>2</sup> 41,787 Electricity = KWH X 3413 BTU's x 1,000  
668,761

Gross Volume (ft)<sup>3</sup> 334,296 Steam = M (lbs) X 1,000,000 2,093,846

General Notes: Fuel Oil = Gallons X 138,690 0

Other Fuel 0

TOTAL BTUs x 1,000 2,762,607

Energy Utilization Index =  
Gross Area (ft)<sup>2</sup> 2,762,607,359  
4,1787

CHILLED WATER COST/YEAR  
ENERGY COST / SQ. FT. / YEAR \$0.99  
WATER COST TOTAL/YEAR \$9,120  
WATER / SQ. FT. / YEAR \$0.22  
UTILITY COST/YEAR \$50,651  
Divided by 100,000 = 0.6611  
THERMS

BUILDING: Main Campus Medical Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |            | FUEL OIL               |               |                | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|------------|------------------------|---------------|----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)    | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 13,740         | 59         | \$0.075         | \$1,024         | 0          | 0.00                   | \$7.81        | \$0            | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 14,420         | 97         | \$0.075         | \$1,087         | 1          | 0.01                   | \$7.81        | \$11           | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 15,450         | 69         | \$0.079         | \$1,213         | 5          | 0.02                   | \$7.81        | \$39           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 12,920         | 45         | \$0.078         | \$1,004         | 27         | 0.09                   | \$7.81        | \$213          | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 10,580         | 15         | \$0.073         | \$772           | 73         | 0.10                   | \$7.81        | \$569          | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 12,370         | 10         | \$0.073         | \$898           | 124        | 0.10                   | \$7.81        | \$972          | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 79,480         | 29         | \$0.075         | \$5,998         | 231        | 0.08                   | \$7.81        | \$1,805        | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 14,470         | 12         | \$0.073         | \$1,053         | 130        | 0.10                   | \$7.81        | \$1,012        | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 7,890          | 8          | \$0.074         | \$587           | 98         | 0.10                   | \$7.81        | \$764          | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 12,100         | 13         | \$0.074         | \$892           | 96         | 0.10                   | \$7.81        | \$753          | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 10,370         | 16         | \$0.081         | \$842           | 68         | 0.10                   | \$7.81        | \$532          | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 11,690         | 61         | \$0.082         | \$960           | 7          | 0.04                   | \$7.81        | \$52           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 16,980         | 74         | \$0.082         | \$1,395         | 0          | 0.00                   | \$7.81        | \$3            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 73,500         | 18         | \$0.078         | \$5,728         | 399        | 0.10                   | \$7.81        | \$3,117        | \$4.50            | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>152,980</b> | <b>22</b>  | <b>\$0.077</b>  | <b>\$11,726</b> | <b>630</b> | <b>0.09</b>            | <b>\$7.81</b> | <b>\$4,922</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                |            |                 |                 |            |                        |               |                |                   | <b>\$16,648</b>  |

|                                |         |                                       |               |                              |               |       |  |
|--------------------------------|---------|---------------------------------------|---------------|------------------------------|---------------|-------|--|
| Building Data:                 | 1991    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |               |       |  |
| Gross Area (ft) <sup>2</sup>   | 12,574  | Electricity = KWH X 3413              | 522,121       |                              |               |       |  |
| Gross Volume (ft) <sup>3</sup> | 100,592 | Steam = M (lbs) X 1,000,000           | 630,053       | Total BTU Consumption/Yr     | 1,152,173,657 |       |  |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) <sup>2</sup> | 12,574        |       |  |
|                                |         | Other Fuel                            | 0             | Divided by 100,000 =         | 0.9163        | TERMS |  |
|                                |         |                                       |               |                              | 1,152,174     |       |  |
|                                |         |                                       |               |                              |               |       |  |
| ENERGY COST / SQ. FT. / YEAR   | \$1.32  | WATER COST TOTAL/YEAR                 | \$5.570       |                              |               |       |  |
| WATER / SQ. FT. / YEAR         | \$0.44  | UTILITY COST/YEAR                     | \$22,218      |                              |               |       |  |

BUILDING: McComas Village  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 16,577         | 71         | \$0.075        | \$1,236         | 11                    | 0.05        | \$49.06       | \$559           | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 52,882         | 355        | \$0.075        | \$3,986         | 69                    | 0.46        | \$12.65       | \$869           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 65,020         | 289        | \$0.079        | \$5,105         | 84                    | 0.37        | \$10.77       | \$905           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 59,420         | 206        | \$0.078        | \$4,616         | 123                   | 0.43        | \$8.92        | \$1,098         | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 51,500         | 74         | \$0.073        | \$3,758         | 327                   | 0.47        | \$6.73        | \$2,201         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 39,893         | 34         | \$0.073        | \$2,897         | 506                   | 0.43        | \$6.08        | \$3,074         | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 285,292        | 103        | \$0.076        | \$21,597        | 1,120                 | 0.40        | \$7.77        | \$8,707         | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 49,383         | 40         | \$0.073        | \$3,593         | 443                   | 0.36        | \$6.24        | \$2,761         | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 43,791         | 47         | \$0.074        | \$3,257         | 327                   | 0.35        | \$6.60        | \$2,159         | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 51,512         | 56         | \$0.074        | \$3,797         | 293                   | 0.32        | \$6.28        | \$1,842         | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 47,446         | 73         | \$0.081        | \$3,851         | 145                   | 0.22        | \$8.12        | \$1,175         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 23,883         | 125        | \$0.082        | \$1,962         | 15                    | 0.08        | \$36.31       | \$552           | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 23,163         | 102        | \$0.082        | \$1,903         | 0                     | 0.00        | \$0.00        | \$0             | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 239,177        | 58         | \$0.077        | \$18,362        | 1,223                 | 0.29        | \$6.94        | \$8,489         | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>524,470</b> | <b>76</b>  | <b>\$0.076</b> | <b>\$39,960</b> | <b>2,343</b>          | <b>0.34</b> | <b>\$7.34</b> | <b>\$17,196</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                              |         |                                       |               |
|------------------------------|---------|---------------------------------------|---------------|
| Building Data:               | 1990    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft)2             | 124,533 | Electricity = KWH X 3413              | 1,790,015     |
| Gross Volume (ft)3           | 996,264 | Natural Gas = MCf X 102,500           | 240,147       |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             |
|                              |         | Other Fuel                            | 0             |
|                              |         | TOTAL BTUs x 1,000                    | 2,030,162     |
| ENERGY COST / SQ. FT. / YEAR | \$0.46  | WATER COST TOTAL/YEAR                 | \$43,092      |
| WATER /SQ. FT. / YEAR        | \$0.35  | UTILITY COST/YEAR                     | \$100,247     |

$$\text{Divided by } 100,000 = \frac{2,030,162}{124,533} \text{ THERMS}$$

BUILDING: McMaster Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 59,126         | 255        | \$0.075         | \$4,407         | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 64,953         | 436        | \$0.075         | \$4,896         | 8            | 0.05                   | \$7.81        | \$61            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 69,536         | 309        | \$0.079         | \$5,459         | 27           | 0.12                   | \$7.81        | \$210           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 73,929         | 256        | \$0.078         | \$5,744         | 146          | 0.50                   | \$7.81        | \$1,138         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 75,031         | 108        | \$0.073         | \$5,475         | 389          | 0.56                   | \$7.81        | \$3,041         | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 74,555         | 63         | \$0.073         | \$5,415         | 665          | 0.56                   | \$7.81        | \$5,195         | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 417,129        | 150        | \$0.075         | \$31,395        | 1,235        | 0.44                   | \$7.81        | \$9,645         | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 78,115         | 63         | \$0.073         | \$5,683         | 692          | 0.56                   | \$7.81        | \$5,409         | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 68,539         | 73         | \$0.074         | \$5,098         | 523          | 0.56                   | \$7.81        | \$4,083         | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 82,571         | 90         | \$0.074         | \$6,086         | 515          | 0.56                   | \$7.81        | \$4,022         | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 69,497         | 107        | \$0.081         | \$5,641         | 364          | 0.56                   | \$7.81        | \$2,845         | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 79,890         | 418        | \$0.082         | \$6,563         | 36           | 0.19                   | \$7.81        | \$280           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 88,025         | 386        | \$0.082         | \$7,231         | 2            | 0.01                   | \$7.81        | \$18            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 466,637        | 112        | \$0.078         | \$36,302        | 2,132        | 0.51                   | \$7.81        | \$16,656        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>883,766</b> | <b>127</b> | <b>\$0.077</b>  | <b>\$67,696</b> | <b>3,367</b> | <b>0.49</b>            | <b>\$7.81</b> | <b>\$26,301</b> | <b>0</b>          | <b>\$4.50</b>    |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1987    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 67,194  | Electricity = KWH X 3413              | 3,016,294.    |
| Gross Volume (ft) <sup>3</sup> | 537,552 | Steam = M (lbs) X 1,000,000           | 3,366,930     |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 6,383,223     |
| ENERGY COST / SQ. FT. / YEAR   | \$1.40  | WATER COST TOTAL/YEAR                 | \$3,223       |
| WATER /SQ. FT. / YEAR          | \$0.05  | UTILITY COST/YEAR                     | \$97,221      |
|                                |         | Divided by 100,000 =                  | 0.9500        |
|                                |         | Therms                                |               |



BUILDING: Nitschke Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |              | FUEL OIL       |                 |                 | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|--------------|----------------|-----------------|-----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 154,610          | 666        | \$0.075         | \$11,524         | 0            | 0.00           | \$7.81          | \$0             | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 163,680          | 1,099      | \$0.075         | \$12,337         | 15           | 0.10           | \$7.81          | \$121           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 151,980          | 675        | \$0.079         | \$11,930         | 53           | 0.24           | \$7.81          | \$413           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 129,620          | 449        | \$0.078         | \$10,070         | 286          | 0.99           | \$7.81          | \$2,238         | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 92,850           | 134        | \$0.073         | \$6,775          | 766          | 1.10           | \$7.81          | \$5,982         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 117,650          | 99         | \$0.073         | \$8,545          | 1,308        | 1.10           | \$7.81          | \$10,217        | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 810,370          | 292        | \$0.075         | \$61,181         | 2,428        | 0.87           | \$7.81          | \$18,970        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 112,930          | 91         | \$0.073         | \$8,216          | 1,362        | 1.10           | \$7.81          | \$10,639        | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 80,010           | 86         | \$0.074         | \$5,952          | 1,028        | 1.10           | \$7.81          | \$8,031         | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 112,920          | 123        | \$0.074         | \$8,323          | 1,013        | 1.10           | \$7.81          | \$7,910         | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 122,690          | 189        | \$0.081         | \$9,958          | 716          | 1.10           | \$7.81          | \$5,595         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 94,860           | 497        | \$0.082         | \$7,793          | 71           | 0.37           | \$7.81          | \$551           | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 169,660          | 744        | \$0.082         | \$13,937         | 4            | 0.02           | \$7.81          | \$34            | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 693,070          | 167        | \$0.078         | \$54,178         | 4,194        | 1.01           | \$7.81          | \$32,759        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,503,440</b> | <b>217</b> | <b>\$0.077</b>  | <b>\$115,359</b> | <b>6,622</b> | <b>0.96</b>    | <b>\$7.81</b>   | <b>\$51,729</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                                |           |                                       |               |
|--------------------------------|-----------|---------------------------------------|---------------|
| Building Data:                 | 1993      | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 132,159   | Electricity = KWH X 3413              | 5,131,241     |
| Gross Volume (ft) <sup>3</sup> | 1,057,272 | Steam = M (lbs) X 1,000,000           | 6,622,170     |
| General Notes:                 |           | Fuel Oil = Gallons X 138,690          | 0             |
|                                |           | Other Fuel                            | 0             |
|                                |           | TOTAL BTUs x 1,000                    | 11,753,411    |
| ENERGY COST / SQ. FT. / YEAR   | \$1.26    | WATER COST TOTAL/YEAR                 | \$25,290      |
| WATER /SQ. FT. / YEAR          | \$0.19    | UTILITY COST/YEAR                     | \$192,378     |
|                                |           | Divided by 100,000 =                  | 0.8893        |
|                                |           | THERMS                                |               |

BUILDING: Nitschke Technology Commercialization Complex  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY    |            |                | NATURAL GAS     |                       |             | FUEL OIL      |              |                | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|--------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|--------------|----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F. | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL        | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%   | 30,181         | 130        | \$0.075        | \$2,250         | 2                     | 0.01        | \$20.74       | \$35         | 0              | \$4.50            | \$0              |
| August            | 14               | 135        | 100%   | 27,907         | 187        | \$0.075        | \$2,103         | 1                     | 0.01        | \$27.29       | \$33         | 0              | \$4.50            | \$0              |
| September         | 48               | 177        | 100%   | 22,915         | 102        | \$0.079        | \$1,799         | 1                     | 0.00        | \$49.73       | \$30         | 0              | \$4.50            | \$0              |
| October           | 260              | 29         | 100%   | 25,004         | 87         | \$0.078        | \$1,943         | 1                     | 0.00        | \$24.28       | \$34         | 0              | \$4.50            | \$0              |
| November          | 695              | 0          | 100%   | 39,395         | 57         | \$0.073        | \$2,874         | 25                    | 0.04        | \$6.30        | \$155        | 0              | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%   | 34,249         | 29         | \$0.073        | \$2,487         | 26                    | 0.02        | \$6.13        | \$159        | 0              | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |        | 179,651        | 65         | \$0.075        | \$13,456        | 56                    | 0.02        | \$8.04        | \$446        | 0              | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%   | 46,360         | 38         | \$0.073        | \$3,373         | 14                    | 0.01        | \$7.07        | \$96         | 0              | \$4.50            | \$0              |
| February          | 933              | 0          | 100%   | 68,717         | 74         | \$0.074        | \$5,111         | 15                    | 0.02        | \$6.87        | \$104        | 0              | \$4.50            | \$0              |
| March             | 919              | 0          | 100%   | 46,515         | 51         | \$0.074        | \$3,428         | 31                    | 0.03        | \$0.00        | \$186        | 0              | \$4.50            | \$0              |
| April             | 650              | 0          | 100%   | 32,798         | 50         | \$0.081        | \$2,662         | 3                     | 0.00        | \$25.69       | \$67         | 0              | \$4.50            | \$0              |
| May               | 64               | 127        | 100%   | 54,686         | 286        | \$0.082        | \$4,492         | 0                     | 0.00        | \$0.00        | \$28         | 0              | \$4.50            | \$0              |
| June              | 4                | 224        | 100%   | 48,485         | 213        | \$0.082        | \$3,983         | 0                     | 0.00        | \$0.00        | \$0          | 0              | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |        | 297,561        | 72         | \$0.077        | \$23,050        | 63                    | 0.02        | \$7.70        | \$481        | 0              | \$4.50            | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>477,211</b> | <b>69</b>  | <b>\$0.076</b> | <b>\$36,506</b> | <b>118</b>            | <b>0.02</b> | <b>\$7.86</b> | <b>\$927</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 2010    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 39,961  | Electricity = KWH X 3413              | 1,628,723     |
| Gross Volume (ft) <sup>3</sup> | 319,688 | Natural Gas = MCf X 102,500           | 12,095        |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 1,640,818     |
| ENERGY COST / SQ. FT. / YEAR   | \$0.94  | WATER COST TOTAL/YEAR                 | \$8,099       |
| WATER /SQ. FT. / YEAR          | \$0.20  | UTILITY COST/YEAR                     | \$45,533      |
|                                |         | Divided by 100,000 =                  | 0.4106        |
|                                |         | THERMS                                |               |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

| MONTH       | DEGREE DAYS (DD) |         | ELECTRICITY |           |            |              | PURCHASED STEAM |         |                    | Load-shed Hours | Cost per Gal | @20 Gal/Hr TOTAL | FUEL OIL | TOTAL ENERGY COST |           |
|-------------|------------------|---------|-------------|-----------|------------|--------------|-----------------|---------|--------------------|-----------------|--------------|------------------|----------|-------------------|-----------|
|             | Heating          | Cooling | % P.F.      | kWh       | kWh per DD | Cost per kWh | TOTAL           | M (Lbs) | Cost per DD M(Lbs) | TOTAL           |              |                  |          |                   |           |
| July        | 0                | 232     | 100%        | 309,938   | 1,336      | \$0.075      | \$23,102        | 0       | 0.00               | \$7.81          | \$0          | \$4.50           | \$0      | \$23,102          |           |
| August      | 14               | 135     | 100%        | 336,177   | 2,256      | \$0.075      | \$25,338        | 30      | 0.20               | \$7.81          | \$231        | 0                | \$4.50   | \$0               | \$25,569  |
| September   | 48               | 177     | 100%        | 318,950   | 1,418      | \$0.079      | \$25,040        | 101     | 0.45               | \$7.81          | \$791        | 0                | \$4.50   | \$0               | \$25,831  |
| October     | 260              | 29      | 100%        | 291,857   | 1,010      | \$0.078      | \$22,675        | 548     | 1.90               | \$7.81          | \$4,282      | 0                | \$4.50   | \$0               | \$26,957  |
| November    | 695              | 0       | 100%        | 233,618   | 336        | \$0.073      | \$17,046        | 1,465   | 2.11               | \$7.81          | \$11,447     | 0                | \$4.50   | \$0               | \$28,493  |
| December    | 1187             | 0       | 100%        | 245,272   | 207        | \$0.073      | \$17,813        | 2,503   | 2.11               | \$7.81          | \$19,550     | 0                | \$4.50   | \$0               | \$37,364  |
| 1st half yr | 2204             | 573     |             | 1,735,813 | 625        | \$0.075      | \$131,014       | 4,647   | 1.67               | \$7.81          | \$36,301     | 0                | \$4.50   | \$0               | \$167,315 |
| January     | 1236             | 0       | 100%        | 236,916   | 192        | \$0.073      | \$17,236        | 2,606   | 2.11               | \$7.81          | \$20,357     | 0                | \$4.50   | \$0               | \$37,593  |
| February    | 933              | 0       | 100%        | 186,863   | 200        | \$0.074      | \$13,900        | 1,967   | 2.11               | \$7.81          | \$15,367     | 0                | \$4.50   | \$0               | \$29,267  |
| March       | 919              | 0       | 100%        | 250,893   | 273        | \$0.074      | \$18,492        | 1,938   | 2.11               | \$7.81          | \$15,136     | 0                | \$4.50   | \$0               | \$33,629  |
| April       | 650              | 0       | 100%        | 232,679   | 358        | \$0.081      | \$18,885        | 1,371   | 2.11               | \$7.81          | \$10,706     | 0                | \$4.50   | \$0               | \$29,591  |
| May         | 64               | 127     | 100%        | 345,546   | 1,809      | \$0.082      | \$28,386        | 135     | 0.71               | \$7.81          | \$1,054      | 0                | \$4.50   | \$0               | \$29,440  |
| June        | 4                | 224     | 100%        | 430,102   | 1,886      | \$0.082      | \$35,332        | 8       | 0.04               | \$7.81          | \$66         | 0                | \$4.50   | \$0               | \$35,398  |
| 2nd half yr | 3806             | 351     |             | 1,682,999 | 405        | \$0.079      | \$132,231       | 8,025   | 1.93               | \$7.81          | \$62,687     | 0                | \$4.50   | \$0               | \$194,918 |
| TOTAL/YEAR  | 6010             | 924     |             | 3,418,812 | 493        | \$0.077      | \$223,245       | 12,672  | 1.83               | \$7.81          | \$98,987     | 0                | \$4.50   | \$0               | \$362,232 |

| Building Data: | 1954    | Energy Consumption to BTU Conversions<br>BTU's x 1,000 |
|----------------|---------|--|
| 2000 Acre Site | 250,000 | 11,000,000 - 15,000,000                                |

Gross Area (m<sup>2</sup>) 252,894  
Electricity = kWh λ 3413

$$\text{Steam} = M \text{ (lbs)} \times 1,000,000$$

### General Notes:

|                              |        |          |
|------------------------------|--------|----------|
| ENERGY COST / SQ. FT. / YEAR | \$1.43 | \$156,29 |
| WATER COST TOTAL/YEAR        |        |          |
| WATER / SQ. FT. / YEAR       | \$0.62 | \$518.53 |
| UTILITY COST/YEAR            |        |          |

BUILDING: Ottawa House E&W  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|----------------|-----------------|-----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (Mcf) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 170,040          | 733        | \$0.075         | \$12,674         | 0             | 0.00           | \$7.81          | \$0                   | \$1,469           |
| August            | 14               | 135        | 100%        | 194,148          | 1,303      | \$0.075         | \$14,633         | 32            | 0.21           | \$7.81          | \$247                 | \$2,175           |
| September         | 48               | 177        | 100%        | 245,746          | 1,092      | \$0.079         | \$19,293         | 109           | 0.48           | \$7.81          | \$848                 | \$2,406           |
| October           | 260              | 29         | 100%        | 259,541          | 898        | \$0.078         | \$20,164         | 588           | 2.03           | \$7.81          | \$4,594               | \$21              |
| November          | 695              | 0          | 100%        | 229,928          | 331        | \$0.073         | \$16,777         | 1,572         | 2.26           | \$7.81          | \$12,280              | 495               |
| December          | 1187             | 0          | 100%        | 268,379          | 226        | \$0.073         | \$19,492         | 2,685         | 2.26           | \$7.81          | \$20,973              | 367               |
| 1st half yr       | 2204             | 573        |             | 1,367,782        | 493        | \$0.075         | \$103,032        | 4,985         | 1.80           | \$7.81          | \$38,942              | 2,249             |
| January           | 1236             | 0          | 100%        | 221,421          | 179        | \$0.073         | \$16,109         | 2,796         | 2.26           | \$7.81          | \$21,839              | 86                |
| February          | 933              | 0          | 100%        | 199,347          | 214        | \$0.074         | \$14,828         | 2,110         | 2.26           | \$7.81          | \$16,485              | 612               |
| March             | 919              | 0          | 100%        | 255,674          | 278        | \$0.074         | \$18,845         | 2,079         | 2.26           | \$7.81          | \$16,238              | 0                 |
| April             | 650              | 0          | 100%        | 223,450          | 344        | \$0.081         | \$18,136         | 1,470         | 2.26           | \$7.81          | \$11,485              | 1,354             |
| May               | 64               | 127        | 100%        | 190,404          | 997        | \$0.082         | \$15,641         | 145           | 0.76           | \$7.81          | \$1,131               | 74                |
| June              | 4                | 224        | 100%        | 206,854          | 907        | \$0.082         | \$16,993         | 9             | 0.04           | \$7.81          | \$71                  | 0                 |
| 2nd half yr       | 3806             | 351        |             | 1,297,149        | 312        | \$0.078         | \$100,552        | 8,609         | 2.07           | \$7.81          | \$67,247              | 2,126             |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>2,664,932</b> | <b>384</b> | <b>\$0.076</b>  | <b>\$203,584</b> | <b>13,594</b> | <b>1.96</b>    | <b>\$7.81</b>   | <b>\$106,189</b>      | <b>4,374</b>      |
|                   |                  |            |             |                  |            |                 |                  |               |                |                 |                       | <b>\$7.12</b>     |
|                   |                  |            |             |                  |            |                 |                  |               |                |                 |                       | <b>\$31,137</b>   |
|                   |                  |            |             |                  |            |                 |                  |               |                |                 |                       | <b>\$340,911</b>  |

|                                |           |                                       |              |
|--------------------------------|-----------|---------------------------------------|--------------|
| Building Data:                 | 2005      | Energy Consumption to BTU Conversions | BTUs x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 271,293   | Electricity = KWH X 3413              | 9,095,412    |
| Gross Volume (ft) <sup>3</sup> | 2,170,344 | Steam = M (lbs) X 1,000,000           | 13,593,840   |
| General Notes:                 |           | Natural Gas = MCF X 102,500           | 448,369      |
|                                |           | Other Fuel                            | 0            |
|                                |           | TOTAL BTUs x 1,000                    | 23,137,621   |
|                                |           |                                       |              |
| CHILLED WATER COST/YEAR        |           |                                       |              |
| ENERGY COST / SQ. FT. / YEAR   | \$1.52    |                                       | \$71,100     |
| WATER COST TOTAL/YEAR          |           |                                       | \$84,553     |
| WATER / SQ. FT. / YEAR         | \$0.31    |                                       | \$496,564    |
| UTILITY COST/YEAR              |           |                                       |              |

Total BTU Consumption/Yr \_\_\_\_\_  
Gross Area (ft)<sup>2</sup> \_\_\_\_\_  
Divided by 100,000 = \_\_\_\_\_

\_\_\_\_\_ / \_\_\_\_\_ = \_\_\_\_\_ THERMS

CHILLED WATER COST/YEAR  
ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Palmer Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH                          | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|--------------------------------|------------------|------------|-------------|------------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                                | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July                           | 0                | 232        | 100%        | 92,820           | 400        | \$0.075         | \$6,918         | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              |
| August                         | 14               | 135        | 100%        | 100,501          | 675        | \$0.075         | \$7,575         | 8            | 0.05                   | \$7.81        | \$61            | \$4.50            | \$0              |
| September                      | 48               | 177        | 100%        | 97,013           | 431        | \$0.079         | \$7,616         | 27           | 0.12                   | \$7.81        | \$210           | \$4.50            | \$0              |
| October                        | 260              | 29         | 100%        | 105,708          | 366        | \$0.078         | \$8,213         | 145          | 0.50                   | \$7.81        | \$1,135         | \$4.50            | \$0              |
| November                       | 695              | 0          | 100%        | 88,528           | 127        | \$0.073         | \$6,459         | 388          | 0.56                   | \$7.81        | \$3,034         | \$4.50            | \$0              |
| December                       | 1187             | 0          | 100%        | 85,240           | 72         | \$0.073         | \$6,191         | 663          | 0.56                   | \$7.81        | \$5,183         | \$4.50            | \$0              |
| 1st half yr                    | 2204             | 573        |             | 569,810          | 205        | \$0.075         | \$42,972        | 1,232        | 0.44                   | \$7.81        | \$9,623         | 0                 | \$4.50           |
| January                        | 1236             | 0          | 100%        | 88,465           | 72         | \$0.073         | \$6,436         | 691          | 0.56                   | \$7.81        | \$5,397         | 0                 | \$4.50           |
| February                       | 933              | 0          | 100%        | 77,005           | 83         | \$0.074         | \$5,778         | 521          | 0.56                   | \$7.81        | \$4,074         | 0                 | \$4.50           |
| March                          | 919              | 0          | 100%        | 85,302           | 93         | \$0.074         | \$6,287         | 514          | 0.56                   | \$7.81        | \$4,013         | 0                 | \$4.50           |
| April                          | 650              | 0          | 100%        | 75,811           | 117        | \$0.081         | \$6,153         | 363          | 0.56                   | \$7.81        | \$2,838         | 0                 | \$4.50           |
| May                            | 64               | 127        | 100%        | 90,018           | 471        | \$0.082         | \$7,395         | 36           | 0.19                   | \$7.81        | \$279           | 0                 | \$4.50           |
| June                           | 4                | 224        | 100%        | 125,512          | 550        | \$0.082         | \$10,311        | 2            | 0.01                   | \$7.81        | \$17            | 0                 | \$4.50           |
| 2nd half yr                    | 3806             | 351        |             | 542,112          | 130        | \$0.078         | \$42,310        | 2,127        | 0.51                   | \$7.81        | \$16,618        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b>              | <b>6010</b>      | <b>924</b> |             | <b>1,111,923</b> | <b>160</b> | <b>\$0.077</b>  | <b>\$85,282</b> | <b>3,359</b> | <b>0.48</b>            | <b>\$7.81</b> | <b>\$26,241</b> | <b>0</b>          | <b>\$4.50</b>    |
|                                |                  |            |             |                  |            |                 |                 |              |                        |               |                 |                   | <b>\$14,623</b>  |
|                                |                  |            |             |                  |            |                 |                 |              |                        |               |                 |                   | <b>\$126,146</b> |
| Building Data:                 | 1971             |            |             |                  |            |                 |                 |              |                        |               |                 |                   |                  |
| Gross Area (ft) <sup>2</sup>   | 67,040           |            |             |                  |            |                 |                 |              |                        |               |                 |                   |                  |
| Gross Volume (ft) <sup>3</sup> | 536,320          |            |             |                  |            |                 |                 |              |                        |               |                 |                   |                  |
| General Notes:                 |                  |            |             |                  |            |                 |                 |              |                        |               |                 |                   |                  |

|                                       |                  |  |
|---------------------------------------|------------------|--|
| Energy Consumption to BTU Conversions | BTU's x 1,000    |  |
| Electricity = KWH X 3413              | 3,794,992        |  |
| Steam = M (lbs) X 1,000,000           | 3,359,213        |  |
| Fuel Oil = Gallons X 138,690          | 0                |  |
| Other Fuel                            | 0                |  |
| <b>TOTAL BTUs x 1,000</b>             | <b>7,154,205</b> |  |
|                                       |                  |  |
| ENERGY COST / SQ. FT. / YEAR          | \$1.88           |  |
| WATER COST TOTAL/YEAR                 | \$12,829         |  |
| WATER /SQ. FT. / YEAR                 | \$0.19           |  |
| UTILITY COST/YEAR                     | \$138,974        |  |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} \times 100$$

$$\text{Divided by 100,000 = } \frac{7,154,205}{67,040} = 106.72 \text{ THERMS}$$

BUILDING: Parks Tower  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |              | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|--------------|----------------|-----------------|-----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (McF) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 120,355          | 519        | \$0.075         | \$8,971          | 0            | 0.00           | \$7.81          | \$0                   | \$165             |
| August            | 14               | 135        | 100%        | 161,019          | 1,081      | \$0.075         | \$12,136         | 19           | 0.13           | \$7.81          | \$152                 | \$4,03            |
| September         | 48               | 177        | 100%        | 184,626          | 821        | \$0.079         | \$14,494         | 67           | 0.30           | \$7.81          | \$520                 | \$12,588          |
| October           | 260              | 29         | 100%        | 207,551          | 718        | \$0.078         | \$16,125         | 360          | 1.25           | \$7.81          | \$2,815               | \$1,10            |
| November          | 695              | 0          | 100%        | 202,412          | 291        | \$0.073         | \$14,769         | 963          | 1.39           | \$7.81          | \$7,523               | \$15,633          |
| December          | 1187             | 0          | 100%        | 192,741          | 162        | \$0.073         | \$13,998         | 1,645        | 1.39           | \$7.81          | \$12,849              | \$18,951          |
| 1st half yr       | 2204             | 573        |             | 1,068,705        | 385        | \$0.075         | \$80,494         | 3,054        | 1.10           | \$7.81          | \$23,859              | \$30,522          |
| January           | 1236             | 0          | 100%        | 211,250          | 171        | \$0.073         | \$15,369         | 1,713        | 1.39           | \$7.81          | \$13,380              | \$12,322          |
| February          | 933              | 0          | 100%        | 180,700          | 194        | \$0.074         | \$13,441         | 1,293        | 1.39           | \$7.81          | \$10,100              | \$26,881          |
| March             | 919              | 0          | 100%        | 213,368          | 232        | \$0.074         | \$15,726         | 1,274        | 1.39           | \$7.81          | \$9,948               | \$25,692          |
| April             | 650              | 0          | 100%        | 180,058          | 277        | \$0.081         | \$14,614         | 901          | 1.39           | \$7.81          | \$7,036               | \$14,187          |
| May               | 64               | 127        | 100%        | 177,503          | 929        | \$0.082         | \$14,582         | 89           | 0.46           | \$7.81          | \$693                 | \$23,579          |
| June              | 4                | 224        | 100%        | 172,175          | 755        | \$0.082         | \$14,144         | 6            | 0.02           | \$7.81          | \$43                  | \$21,676          |
| 2nd half yr       | 3806             | 351        |             | 1,135,054        | 273        | \$0.077         | \$87,876         | 5,274        | 1.27           | \$7.81          | \$41,200              | \$129,178         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>2,203,759</b> | <b>318</b> | <b>\$0.076</b>  | <b>\$168,370</b> | <b>8,329</b> | <b>1.20</b>    | <b>\$7.81</b>   | <b>\$65,059</b>       | <b>\$1,261</b>    |

|                                |           |                                       |                            |                              |                |
|--------------------------------|-----------|---------------------------------------|----------------------------|------------------------------|----------------|
| Building Data:                 | 1971      | Energy Consumption to BTU Conversions | BTU's x 1,000<br>7,521,429 | Energy Utilization Index =   |                |
| Gross Area (ft) <sup>2</sup>   | 166,213   | Electricity = KWH X 3413              |                            | Total BTU Consumption/Yr     | 15,880,303,213 |
| Gross Volume (ft) <sup>3</sup> | 1,329,704 | Steam = M (lbs) X 1,000,000           | 8,328,534                  | Gross Area (ft) <sup>2</sup> | 166,213        |
| General Notes:                 |           | Natural Gas = MCF X 102,500           | 30,340                     | Divided by 100,000 =         | 0.9554         |
|                                |           | Other Fuel                            | 0                          | Therms                       |                |
|                                |           | TOTAL BTUs x 1,000                    | 15,880,303                 |                              |                |

CHILLED WATER COST/YEAR  
ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR  
\$43,600  
\$1.67  
\$87,050  
\$0.52  
\$365,339

BUILDING: Peterson House  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |               |            | NATURAL GAS    |                |                       | FUEL OIL    |               |              | TOTAL ENERGY COST |               |                  |                |
|-------------------|------------------|------------|-------------|---------------|------------|----------------|----------------|-----------------------|-------------|---------------|--------------|-------------------|---------------|------------------|----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh           | kWh per DD | Cost per kWh   | TOTAL          | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL        | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                |
| July              | 0                | 232        | 100%        | 2,080         | 9          | \$0.121        | \$252          | 0                     | 0.00        | \$72.98       | \$29         | 0                 | \$4.50        | \$0              | \$281          |
| August            | 14               | 135        | 100%        | 2,080         | 14         | \$0.121        | \$252          | 1                     | 0.00        | \$58.52       | \$29         | 0                 | \$4.50        | \$0              | \$281          |
| September         | 48               | 177        | 100%        | 1,480         | 7          | \$0.121        | \$179          | 1                     | 0.00        | \$29.49       | \$32         | 0                 | \$4.50        | \$0              | \$212          |
| October           | 260              | 29         | 100%        | 870           | 3          | \$0.121        | \$105          | 8                     | 0.03        | \$8.52        | \$67         | 0                 | \$4.50        | \$0              | \$173          |
| November          | 695              | 0          | 100%        | 870           | 1          | \$0.121        | \$105          | 24                    | 0.03        | \$6.34        | \$152        | 0                 | \$4.50        | \$0              | \$258          |
| December          | 1187             | 0          | 100%        | 1,370         | 1          | \$0.121        | \$166          | 36                    | 0.03        | \$5.84        | \$212        | 0                 | \$4.50        | \$0              | \$378          |
| 1st half yr       | 2204             | 573        |             | 8,750         | 3          | \$0.121        | \$1,059        | 70                    | 0.03        | \$7.44        | \$522        | 0                 | \$4.50        | \$0              | \$1,581        |
| January           | 1236             | 0          | 100%        | 2,350         | 2          | \$0.121        | \$284          | 28                    | 0.02        | \$6.04        | \$172        | 0                 | \$4.50        | \$0              | \$456          |
| February          | 933              | 0          | 100%        | 2,350         | 3          | \$0.121        | \$284          | 19                    | 0.02        | \$6.49        | \$125        | 0                 | \$4.50        | \$0              | \$409          |
| March             | 919              | 0          | 100%        | 2,160         | 2          | \$0.121        | \$261          | 15                    | 0.02        | \$6.35        | \$97         | 0                 | \$4.50        | \$0              | \$358          |
| April             | 650              | 0          | 100%        | 1,790         | 3          | \$0.121        | \$217          | 6                     | 0.01        | \$8.98        | \$57         | 0                 | \$4.50        | \$0              | \$274          |
| May               | 64               | 127        | 100%        | 1,790         | 9          | \$0.121        | \$217          | 1                     | 0.01        | \$30.60       | \$34         | 0                 | \$4.50        | \$0              | \$250          |
| June              | 4                | 224        | 100%        | 1,110         | 5          | \$0.121        | \$134          | 0                     | 0.00        | \$0.00        | \$0          | 0                 | \$4.50        | \$0              | \$134          |
| 2nd half yr       | 3806             | 351        |             | 11,550        | 3          | \$0.121        | \$1,398        | 70                    | 0.02        | \$6.88        | \$485        | 0                 | \$4.50        | \$0              | \$1,882        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>20,300</b> | <b>3</b>   | <b>\$0.121</b> | <b>\$2,456</b> | <b>141</b>            | <b>0.02</b> | <b>\$3.72</b> | <b>\$522</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$2,979</b> |

|                              |        |                                       |              |                            |            |        |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------------------------------------|--------------|----------------------------|------------|--------|--|--|--|--|--|--|--|--|
| Building Data:               | 1936   | Energy Consumption to BTU Conversions | BTUs x 1,000 |                            |            |        |  |  |  |  |  |  |  |  |
| Gross Area (ft)2             | 4,316  | Electricity = KWH X 3413              | 69,284       | Energy Utilization Index = |            |        |  |  |  |  |  |  |  |  |
| Gross Volume (ft)3           | 34,528 | Natural Gas = MCF X 102,500           | 14,412       | Total BTU Consumption/Yr   | 83,695,400 |        |  |  |  |  |  |  |  |  |
| General Notes:               |        | Fuel Oil = Gallons X 138,690          | 0            | Gross Area (ft) 2          | 4,316      |        |  |  |  |  |  |  |  |  |
|                              |        | Other Fuel                            | 0            | Divided by 100,000 =       | 0.1939     | Therms |  |  |  |  |  |  |  |  |
|                              |        | TOTAL BTUs x 1,000                    | 83,695       |                            |            |        |  |  |  |  |  |  |  |  |
| ENERGY COST / SQ. FT. / YEAR | \$0.69 | WATER COST TOTAL/YEAR                 | \$457        |                            |            |        |  |  |  |  |  |  |  |  |
| WATER / SQ. FT. / YEAR       | \$0.11 | UTILITY COST/YEAR                     | \$3,435      |                            |            |        |  |  |  |  |  |  |  |  |

BUILDING: Plant Operations  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 21,829         | 94         | \$0.075        | \$1,627         | 6                     | 0.02        | \$57.07       | \$321           | 0                 | \$4.50        | \$0              | \$1,948         |
| August            | 14               | 135        | 100%        | 23,587         | 158        | \$0.075        | \$1,778         | 6                     | 0.04        | \$58.20       | \$328           | 0                 | \$4.50        | \$0              | \$2,105         |
| September         | 48               | 177        | 100%        | 20,558         | 91         | \$0.079        | \$1,614         | 6                     | 0.03        | \$51.69       | \$327           | 0                 | \$4.50        | \$0              | \$1,941         |
| October           | 260              | 29         | 100%        | 19,091         | 66         | \$0.078        | \$1,483         | 12                    | 0.04        | \$29.33       | \$351           | 0                 | \$4.50        | \$0              | \$1,834         |
| November          | 695              | 0          | 100%        | 21,359         | 31         | \$0.073        | \$1,558         | 118                   | 0.17        | \$6.38        | \$753           | 0                 | \$4.50        | \$0              | \$2,312         |
| December          | 1187             | 0          | 100%        | 30,937         | 26         | \$0.073        | \$2,247         | 390                   | 0.33        | \$4.48        | \$1,748         | 0                 | \$4.50        | \$0              | \$3,995         |
| 1st half yr       | 2204             | 573        |             | 137,361        | 49         | \$0.075        | \$10,307        | 537                   | 0.19        | \$7.12        | \$3,828         | 0                 | \$4.50        | \$0              | \$14,135        |
| January           | 1236             | 0          | 100%        | 32,369         | 26         | \$0.073        | \$2,355         | 636                   | 0.51        | \$4.22        | \$2,686         | 0                 | \$4.50        | \$0              | \$5,040         |
| February          | 933              | 0          | 100%        | 25,937         | 28         | \$0.074        | \$1,929         | 442                   | 0.47        | \$4.56        | \$2,016         | 0                 | \$4.50        | \$0              | \$3,945         |
| March             | 919              | 0          | 100%        | 30,718         | 33         | \$0.074        | \$2,264         | 362                   | 0.39        | \$5.17        | \$1,873         | 0                 | \$4.50        | \$0              | \$4,137         |
| April             | 650              | 0          | 100%        | 18,494         | 28         | \$0.081        | \$1,501         | 267                   | 0.41        | \$5.33        | \$1,425         | 0                 | \$4.50        | \$0              | \$2,926         |
| May               | 64               | 127        | 100%        | 23,445         | 123        | \$0.082        | \$1,926         | 94                    | 0.49        | \$6.47        | \$605           | 0                 | \$4.50        | \$0              | \$2,531         |
| June              | 4                | 224        | 100%        | 27,227         | 119        | \$0.082        | \$2,237         | 6                     | 0.02        | \$61.10       | \$344           | 0                 | \$4.50        | \$0              | \$2,581         |
| 2nd half yr       | 3806             | 351        |             | 158,190        | 38         | \$0.077        | \$12,212        | 1,807                 | 0.43        | \$4.95        | \$8,949         | 0                 | \$4.50        | \$0              | \$21,161        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>295,551</b> | <b>43</b>  | <b>\$0.076</b> | <b>\$22,519</b> | <b>2,345</b>          | <b>0.34</b> | <b>\$5.45</b> | <b>\$12,777</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$35,296</b> |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1995    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 30,861  | Electricity = KWH X 3413              | 1,008,716     |
| Gross Volume (ft) <sup>3</sup> | 246,888 | Natural Gas = MCF X 102,500           | 240,326       |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 1,249,042     |
| ENERGY COST / SQ. FT. / YEAR   | \$1.14  | WATER COST TOTAL/YEAR                 | \$2,261       |
| WATER /SQ. FT. / YEAR          | \$0.07  | UTILITY COST/YEAR                     | \$37,557      |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} \times 100$$

$$\text{Divided by 100,000 = } \frac{1,249,042,178}{30,861} = 40,477 \text{ THERMS}$$



BUILDING: Research and Technology 1  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | NATURAL GAS    |                  |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|------------------|------------|----------------|------------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh   | TOTAL            | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 126,531          | 545        | \$0.075        | \$9,431          | 144                   | 0.62        | \$4.03        | \$580          | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 136,760          | 918        | \$0.075        | \$10,308         | 129                   | 0.87        | \$5.27        | \$680          | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 103,446          | 460        | \$0.079        | \$8,121          | 164                   | 0.73        | \$4.10        | \$672          | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 108,588          | 376        | \$0.078        | \$8,436          | 148                   | 0.51        | \$3.99        | \$591          | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 106,258          | 153        | \$0.073        | \$7,753          | 203                   | 0.29        | \$3.71        | \$752          | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 118,598          | 100        | \$0.073        | \$8,613          | 405                   | 0.34        | \$3.70        | \$1,497        | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 700,182          | 252        | \$0.075        | \$52,663         | 1,193                 | 0.43        | \$4.00        | \$4,772        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 85,697           | 69         | \$0.073        | \$6,235          | 476                   | 0.39        | \$3.75        | \$1,785        | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 108,528          | 116        | \$0.074        | \$8,073          | 409                   | 0.44        | \$3.82        | \$1,561        | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 106,225          | 116        | \$0.074        | \$7,829          | 263                   | 0.29        | \$4.21        | \$1,108        | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 105,637          | 163        | \$0.081        | \$8,574          | 301                   | 0.46        | \$4.15        | \$1,250        | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 157,155          | 823        | \$0.082        | \$12,910         | 194                   | 1.02        | \$2.92        | \$566          | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 146,629          | 643        | \$0.082        | \$12,045         | 175                   | 0.77        | \$4.21        | \$736          | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 709,871          | 171        | \$0.078        | \$55,666         | 1,818                 | 0.44        | \$3.85        | \$7,007        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,410,053</b> | <b>203</b> | <b>\$0.077</b> | <b>\$108,329</b> | <b>1,193</b>          | <b>0.17</b> | <b>\$4.00</b> | <b>\$4,772</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                              |         |                                       |               |
|------------------------------|---------|---------------------------------------|---------------|
| Building Data:               | 1992    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft)2             | 55,209  | Electricity = KWH X 3413              | 4,812,512     |
| Gross Volume (ft)3           | 441,672 | Natural Gas = MCf X 102,500           | 122,283       |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             |
|                              |         | Other Fuel                            | 0             |
|                              |         | TOTAL BTUs x 1,000                    | 4,934,794     |
| ENERGY COST / SQ. FT. / YEAR | \$2.05  | WATER COST TOTAL/YEAR                 | \$5,068       |
| WATER /SQ. FT. / YEAR        | \$0.09  | UTILITY COST/YEAR                     | \$118,170     |

$$\frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} = \frac{4,934,794}{55,209}$$

Divided by 100,000 = 0.8938 THERMS

ENERGY COST / SQ. FT. / YEAR

WATER COST TOTAL/YEAR

WATER /SQ. FT. / YEAR

UTILITY COST/YEAR

BUILDING:  
FY YEAR:  
Ritter  
2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |            | FUEL OIL       |                 |                | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|------------|----------------|-----------------|----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)    | M (Lbs) per DD | Cost per M(lbs) | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 10,245         | 44         | \$0.075         | \$764           | 0          | 0.00           | \$7.81          | \$0            | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 11,776         | 79         | \$0.075         | \$888           | 2          | 0.01           | \$7.81          | \$14           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 12,727         | 57         | \$0.079         | \$999           | 6          | 0.03           | \$7.81          | \$48           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 12,075         | 42         | \$0.078         | \$938           | 33         | 0.11           | \$7.81          | \$259          | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 11,818         | 17         | \$0.073         | \$862           | 89         | 0.13           | \$7.81          | \$693          | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 12,491         | 11         | \$0.073         | \$907           | 152        | 0.13           | \$7.81          | \$1,184        | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 71,132         | 26         | \$0.075         | \$5,358         | 281        | 0.10           | \$7.81          | \$2,199        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 12,753         | 10         | \$0.073         | \$928           | 158        | 0.13           | \$7.81          | \$1,233        | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 10,634         | 11         | \$0.074         | \$791           | 119        | 0.13           | \$7.81          | \$931          | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 13,588         | 15         | \$0.074         | \$1,002         | 117        | 0.13           | \$7.81          | \$917          | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 10,814         | 17         | \$0.081         | \$878           | 83         | 0.13           | \$7.81          | \$648          | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 13,188         | 69         | \$0.082         | \$1,083         | 8          | 0.04           | \$7.81          | \$64           | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 13,301         | 58         | \$0.082         | \$1,093         | 1          | 0.00           | \$7.81          | \$4            | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 74,279         | 18         | \$0.078         | \$5,774         | 486        | 0.12           | \$7.81          | \$3,797        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>145,410</b> | <b>21</b>  | <b>\$0.077</b>  | <b>\$11,132</b> | <b>767</b> | <b>0.11</b>    | <b>\$7.81</b>   | <b>\$5,995</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                                |         |                                       |               |                              |               |        |  |
|--------------------------------|---------|---------------------------------------|---------------|------------------------------|---------------|--------|--|
| Building Data:                 | 1965    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |               |        |  |
| Gross Area (ft) <sup>2</sup>   | 15,317  | Electricity = KWH X 3413              | 496,286       | Energy Utilization Index =   |               |        |  |
| Gross Volume (ft) <sup>3</sup> | 122,536 | Steam = M (lbs) X 1,000,000           | 767,498       | Total BTU Consumption/Yr     | 1,269,784,003 |        |  |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) <sup>2</sup> | 15,317        |        |  |
|                                |         | Other Fuel                            | 0             | Divided by 100,000 =         | 0.8251        | THERMS |  |
|                                |         | TOTAL BTUs x 1,000                    | 1,263,784     |                              |               |        |  |
| ENERGY COST / SQ. FT. / YEAR   | \$1.12  | WATER COST TOTAL/YEAR                 | \$735         |                              |               |        |  |
| WATER / SQ. FT. / YEAR         | \$0.05  | UTILITY COST/YEAR                     | \$17,862      |                              |               |        |  |

BUILDING: Rocket Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                        | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|------------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcft) | Mcft per DD | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 62,020         | 267        | \$0.075        | \$4,623         | 78                     | 0.34        | \$7.84        | \$612           | 0                 | \$4.50        | \$0              | \$5,235         |
| August            | 14               | 135        | 100%        | 75,450         | 506        | \$0.075        | \$5,687         | 72                     | 0.48        | \$9.38        | \$675           | 0                 | \$4.50        | \$0              | \$6,362         |
| September         | 48               | 177        | 100%        | 82,480         | 367        | \$0.079        | \$6,475         | 84                     | 0.37        | \$7.75        | \$651           | 0                 | \$4.50        | \$0              | \$7,126         |
| October           | 260              | 29         | 100%        | 80,920         | 280        | \$0.078        | \$6,287         | 87                     | 0.30        | \$7.47        | \$650           | 0                 | \$4.50        | \$0              | \$6,936         |
| November          | 695              | 0          | 100%        | 66,860         | 96         | \$0.073        | \$4,878         | 131                    | 0.19        | \$6.04        | \$792           | 0                 | \$4.50        | \$0              | \$5,670         |
| December          | 1187             | 0          | 100%        | 71,680         | 60         | \$0.073        | \$5,206         | 248                    | 0.21        | \$4.93        | \$1,223         | 0                 | \$4.50        | \$0              | \$6,429         |
| 1st half yr       | 2204             | 573        |             | 439,410        | 158        | \$0.075        | \$33,156        | 700                    | 0.25        | \$6.57        | \$4,602         | 0                 | \$4.50        | \$0              | \$37,758        |
| January           | 1236             | 0          | 100%        | 90,560         | 73         | \$0.073        | \$6,588         | 536                    | 0.43        | \$4.30        | \$2,307         | 0                 | \$4.50        | \$0              | \$8,895         |
| February          | 933              | 0          | 100%        | 52,210         | 56         | \$0.074        | \$3,884         | 632                    | 0.68        | \$4.32        | \$2,728         | 0                 | \$4.50        | \$0              | \$6,611         |
| March             | 919              | 0          | 100%        | 77,420         | 84         | \$0.074        | \$5,706         | 324                    | 0.35        | \$5.25        | \$1,701         | 0                 | \$4.50        | \$0              | \$7,408         |
| April             | 650              | 0          | 100%        | 67,760         | 104        | \$0.081        | \$5,500         | 274                    | 0.42        | \$5.26        | \$1,442         | 0                 | \$4.50        | \$0              | \$6,942         |
| May               | 64               | 127        | 100%        | 57,250         | 300        | \$0.082        | \$4,703         | 134                    | 0.70        | \$5.32        | \$712           | 0                 | \$4.50        | \$0              | \$5,415         |
| June              | 4                | 224        | 100%        | 73,740         | 323        | \$0.082        | \$6,058         | 97                     | 0.43        | \$7.40        | \$718           | 0                 | \$4.50        | \$0              | \$6,775         |
| 2nd half yr       | 3806             | 351        |             | 418,940        | 101        | \$0.077        | \$32,439        | 1,997                  | 0.48        | \$4.81        | \$9,609         | 0                 | \$4.50        | \$0              | \$42,047        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>858,350</b> | <b>124</b> | <b>\$0.076</b> | <b>\$65,594</b> | <b>2,697</b>           | <b>0.39</b> | <b>\$5.27</b> | <b>\$14,210</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$79,805</b> |

Building Data: 1961

Energy Consumption to BTU Conversions  
BTU's x 1,000  
2,929,549

Electricity = KWH X 3413

Natural Gas = MCF X 102,500

Fuel Oil = Gallons X 138,690

Other Fuel

0

0

0

Divided by 100,000 =

TOTAL BTUs x 1,000  
3,205,991

Energy Utilization Index =  
Total BTU Consumption/Yr  
Gross Area (ft)<sup>2</sup> 3,205,991,050  
109,552

THERMS

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

\$0.73  
\$16,051  
\$0.15  
\$95,856

BUILDING: Savage Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |              | FUEL OIL       |                 |                 | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|--------------|----------------|-----------------|-----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 255,131          | 1,100      | \$0.075         | \$19,017         | 0            | 0.00           | \$7.81          | \$0             | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 199,840          | 1,341      | \$0.075         | \$15,062         | 23           | 0.16           | \$7.81          | \$182           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 183,560          | 816        | \$0.079         | \$14,411         | 80           | 0.35           | \$7.81          | \$623           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 179,664          | 622        | \$0.078         | \$13,958         | 432          | 1.50           | \$7.81          | \$3,376         | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 182,159          | 262        | \$0.073         | \$13,291         | 1,155        | 1.66           | \$7.81          | \$9,025         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 207,522          | 175        | \$0.073         | \$15,072         | 1,973        | 1.66           | \$7.81          | \$15,413        | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 1,207,876        | 435        | \$0.075         | \$90,811         | 3,664        | 1.32           | \$7.81          | \$28,619        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 200,635          | 162        | \$0.073         | \$14,596         | 2,055        | 1.66           | \$7.81          | \$16,050        | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 233,431          | 250        | \$0.074         | \$17,364         | 1,551        | 1.66           | \$7.81          | \$12,115        | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 220,356          | 240        | \$0.074         | \$16,241         | 1,528        | 1.66           | \$7.81          | \$11,933        | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 198,557          | 305        | \$0.081         | \$16,116         | 1,080        | 1.66           | \$7.81          | \$8,440         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 168,041          | 880        | \$0.082         | \$13,804         | 106          | 0.56           | \$7.81          | \$831           | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 185,832          | 815        | \$0.082         | \$15,266         | 7            | 0.03           | \$7.81          | \$52            | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 1,206,852        | 290        | \$0.077         | \$93,387         | 6,327        | 1.52           | \$7.81          | \$49,422        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>2,414,728</b> | <b>348</b> | <b>\$0.076</b>  | <b>\$184,198</b> | <b>9,990</b> | <b>1.44</b>    | <b>\$7.81</b>   | <b>\$78,041</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |
|                   |                  |            |             |                  |            |                 |                  |              |                |                 |                 |                   |               | <b>\$262,239</b> |

|                                |           |                                       |               |
|--------------------------------|-----------|---------------------------------------|---------------|
| Building Data:                 | 1975      | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 199,380   | Electricity = KWH X 3413              | 8,241,467     |
| Gross Volume (ft) <sup>3</sup> | 1,595,040 | Steam = M (lbs) X 1,000,000           | 9,990,453     |
| General Notes:                 |           | Fuel Oil = Gallons X 138,690          | 0             |
|                                |           | Other Fuel                            | 0             |
|                                |           | TOTAL BTUs x 1,000                    | 18,231,919    |
|                                |           |                                       |               |
| ENERGY COST / SQ. FT. / YEAR   | \$1.32    | WATER COST TOTAL/YEAR                 | \$15,966      |
| WATER / SQ. FT. / YEAR         | \$0.08    | UTILITY COST/YEAR                     | \$278,205     |
|                                |           |                                       |               |
|                                |           | Divided by 100,000 =                  | 0.9144        |
|                                |           | THERMS                                |               |

BUILDING: Scott Tucker Hall  
FY YEAR: 2018

DATE : 08/08

| MONTH       | DEGREE DAYS (DD) |         | ELECTRICITY |         |            |              | PURCHASED STEAM |         |                        | Load-shed Hours | Cost per Gal | @20 Gal/Hr TOTAL | FUEL OIL | TOTAL ENERGY COST |          |
|-------------|------------------|---------|-------------|---------|------------|--------------|-----------------|---------|------------------------|-----------------|--------------|------------------|----------|-------------------|----------|
|             | Heating          | Cooling | % P.F.      | kWh     | kWh per DD | Cost per kWh | TOTAL           | M (LBS) | Cost per M(Lbs) per DD | TOTAL           |              |                  |          |                   |          |
| July        | 0                | 232     | 100%        | 53,372  | 230        | \$0.075      | \$3,978         | 0       | 0.00                   | \$7.81          | \$0          | \$0              | \$4.50   | \$3,978           |          |
| August      | 14               | 135     | 100%        | 58,236  | 391        | \$0.075      | \$4,389         | 5       | 0.03                   | \$7.81          | \$39         | 0                | \$4.50   | \$0               | \$4,428  |
| September   | 48               | 177     | 100%        | 47,071  | 209        | \$0.079      | \$3,695         | 17      | 0.08                   | \$7.81          | \$134        | 0                | \$4.50   | \$0               | \$3,829  |
| October     | 260              | 29      | 100%        | 64,987  | 225        | \$0.078      | \$5,049         | 93      | 0.32                   | \$7.81          | \$723        | 0                | \$4.50   | \$0               | \$5,772  |
| November    | 695              | 0       | 100%        | 65,307  | 94         | \$0.073      | \$4,765         | 247     | 0.36                   | \$7.81          | \$1,933      | 0                | \$4.50   | \$0               | \$6,698  |
| December    | 1187             | 0       | 100%        | 20,000  | 17         | \$0.073      | \$1,453         | 423     | 0.36                   | \$7.81          | \$3,302      | 0                | \$4.50   | \$0               | \$4,754  |
| 1st half yr | 2204             | 573     |             | 308,973 | 111        | \$0.076      | \$23,329        | 785     | 0.28                   | \$7.81          | \$6,131      | 0                | \$4.50   | \$0               | \$29,460 |
| January     | 1236             | 0       | 100%        | 20,000  | 16         | \$0.073      | \$1,455         | 440     | 0.36                   | \$7.81          | \$3,438      | 0                | \$4.50   | \$0               | \$4,893  |
| February    | 933              | 0       | 100%        | 48,738  | 52         | \$0.074      | \$3,625         | 332     | 0.36                   | \$7.81          | \$2,595      | 0                | \$4.50   | \$0               | \$6,221  |
| March       | 919              | 0       | 100%        | 53,648  | 58         | \$0.074      | \$3,954         | 327     | 0.36                   | \$7.81          | \$2,556      | 0                | \$4.50   | \$0               | \$6,510  |
| April       | 650              | 0       | 100%        | 64,255  | 99         | \$0.081      | \$5,215         | 231     | 0.36                   | \$7.81          | \$1,808      | 0                | \$4.50   | \$0               | \$7,023  |
| May         | 64               | 127     | 100%        | 79,196  | 415        | \$0.082      | \$6,506         | 23      | 0.12                   | \$7.81          | \$178        | 0                | \$4.50   | \$0               | \$6,684  |
| June        | 4                | 224     | 100%        | 87,537  | 384        | \$0.082      | \$7,191         | 1       | 0.01                   | \$7.81          | \$11         | 0                | \$4.50   | \$0               | \$7,202  |
| 2nd half yr | 3806             | 351     |             | 353,373 | 85         | \$0.079      | \$27,947        | 1,355   | 0.33                   | \$7.81          | \$10,587     | 0                | \$4.50   | \$0               | \$38,533 |
| TOTAL/YEAR  | 6010             | 924     |             | 662,346 | 96         | \$0.077      | \$51,276        | 2,140   | 0.31                   | \$7.81          | \$16,717     | 0                | \$4.50   | \$0               | \$67,994 |

Building Data: 1935 Energy Consumption to BTU Conversions B

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\frac{\text{Gross Area (ft}^2)}{A2710}}$$

|                |                               |           |           |
|----------------|-------------------------------|-----------|-----------|
| General Notes: |                               |           |           |
|                | Fuel Oil = Gallons X 138,690  | 0         |           |
|                | Other Fuel                    | 0         |           |
|                |                               |           | <u>  </u> |
|                | TOTAL BTUs x 1,000            | 4,400,683 |           |
|                | Gross Area (ft <sup>2</sup> ) |           |           |
|                | Divided by 100,000 =          |           |           |
|                |                               |           | 1.0304    |
|                |                               |           | THERMS    |

|                            |          |
|----------------------------|----------|
| CHILLED WATER COST/YEAR    | \$4,214  |
| ENERGY COST / SQ. FT./YEAR | \$1.69   |
| WATER COST TOTAL/YEAR      | \$7,436  |
| WATER / SQ. FT./YEAR       | \$0.17   |
| UTILITY COST/YEAR          | \$79,644 |

BUILDING: Sculptural Studies  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |               |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|---------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh           | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 3,550         | 15         | \$0.129        | \$458           | 28                    | 0.12        | \$14.04       | \$393           | 0                 | \$4.50        | \$0              | \$851           |
| August            | 14               | 135        | 100%        | 3,550         | 24         | \$0.129        | \$458           | 0                     | 0.00        | \$0.00        | \$264           | 0                 | \$4.50        | \$0              | \$722           |
| September         | 48               | 177        | 100%        | 7,600         | 34         | \$0.129        | \$980           | 2                     | 0.01        | \$137.78      | \$276           | 0                 | \$4.50        | \$0              | \$256           |
| October           | 260              | 29         | 100%        | 10,100        | 35         | \$0.129        | \$1,303         | 37                    | 0.13        | \$11.65       | \$431           | 0                 | \$4.50        | \$0              | \$1,734         |
| November          | 695              | 0          | 100%        | 8,300         | 12         | \$0.129        | \$1,071         | 187                   | 0.27        | \$5.27        | \$985           | 0                 | \$4.50        | \$0              | \$2,056         |
| December          | 1187             | 0          | 100%        | 10,600        | 9          | \$0.129        | \$1,367         | 456                   | 0.38        | \$4.33        | \$1,973         | 0                 | \$4.50        | \$0              | \$3,340         |
| 1st half yr       | 2204             | 573        |             | 43,700        | 16         | \$0.129        | \$5,638         | 710                   | 0.26        | \$6.09        | \$4,322         | 0                 | \$4.50        | \$0              | \$9,959         |
| January           | 1236             | 0          | 100%        | 8,200         | 7          | \$0.129        | \$1,058         | 601                   | 0.49        | \$4.23        | \$2,540         | 0                 | \$4.50        | \$0              | \$3,598         |
| February          | 933              | 0          | 100%        | 7,000         | 8          | \$0.129        | \$903           | 350                   | 0.38        | \$4.70        | \$1,646         | 0                 | \$4.50        | \$0              | \$2,549         |
| March             | 919              | 0          | 100%        | 7,700         | 8          | \$0.129        | \$993           | 236                   | 0.26        | \$5.59        | \$1,318         | 0                 | \$4.50        | \$0              | \$2,312         |
| April             | 650              | 0          | 100%        | 8,600         | 13         | \$0.129        | \$1,109         | 232                   | 0.36        | \$5.44        | \$1,262         | 0                 | \$4.50        | \$0              | \$2,372         |
| May               | 64               | 127        | 100%        | 8,300         | 43         | \$0.129        | \$1,071         | 126                   | 0.66        | \$5.41        | \$682           | 0                 | \$4.50        | \$0              | \$1,752         |
| June              | 4                | 224        | 100%        | 5,000         | 22         | \$0.129        | \$645           | 9                     | 0.04        | \$37.06       | \$334           | 0                 | \$4.50        | \$0              | \$979           |
| 2nd half yr       | 3806             | 351        |             | 44,800        | 11         | \$0.129        | \$5,780         | 1,554                 | 0.37        | \$5.01        | \$7,782         | 0                 | \$4.50        | \$0              | \$13,562        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>88,500</b> | <b>13</b>  | <b>\$0.129</b> | <b>\$11,417</b> | <b>2,264</b>          | <b>0.33</b> | <b>\$5.35</b> | <b>\$12,104</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$23,521</b> |

|                              |        |                                       |               |
|------------------------------|--------|---------------------------------------|---------------|
| Building Data:               | 1994   | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft)2             | 7,502  | Electricity = KWH X 3413              | 302,051       |
| Gross Volume (ft)3           | 60,016 | Natural Gas = MCf X 102,500           | 232,060       |
| General Notes:               |        | Fuel Oil = Gallons X 138,690          | 0             |
|                              |        | Other Fuel                            | 0             |
|                              |        | TOTAL BTUs x 1,000                    | 534,111       |
| ENERGY COST / SQ. FT. / YEAR | \$3.14 | WATER COST TOTAL/YEAR                 | \$8,270       |
| WATER /SQ. FT. / YEAR        | \$1.10 | UTILITY COST/YEAR                     | \$31,791      |
|                              |        | Divided by 100,000 =                  | 0.7120        |
|                              |        | THERMS                                |               |

BUILDING: Snyder Memorial  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 28,101         | 121        | \$0.075         | \$2,095         | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 29,844         | 200        | \$0.075         | \$2,249         | 6            | 0.04                   | \$7.81        | \$4.50          | \$0               | \$2,293          |
| September         | 48               | 177        | 100%        | 34,162         | 152        | \$0.079         | \$2,682         | 19           | 0.09                   | \$7.81        | \$150           | \$0               | \$2,832          |
| October           | 260              | 29         | 100%        | 35,252         | 122        | \$0.078         | \$2,739         | 104          | 0.36                   | \$7.81        | \$812           | \$0               | \$3,551          |
| November          | 695              | 0          | 100%        | 30,185         | 43         | \$0.073         | \$2,202         | 278          | 0.40                   | \$7.81        | \$2,170         | \$0               | \$4,373          |
| December          | 1187             | 0          | 100%        | 39,798         | 34         | \$0.073         | \$2,890         | 475          | 0.40                   | \$7.81        | \$3,707         | \$0               | \$6,597          |
| 1st half yr       | 2204             | 573        |             | 197,342        | 71         | \$0.075         | \$14,857        | 881          | 0.32                   | \$7.81        | \$6,882         | 0                 | \$21,740         |
| January           | 1236             | 0          | 100%        | 28,012         | 23         | \$0.073         | \$2,038         | 494          | 0.40                   | \$7.81        | \$3,860         | 0                 | \$4.50           |
| February          | 933              | 0          | 100%        | 25,104         | 27         | \$0.074         | \$1,867         | 373          | 0.40                   | \$7.81        | \$2,913         | 0                 | \$4.50           |
| March             | 919              | 0          | 100%        | 33,297         | 36         | \$0.074         | \$2,454         | 367          | 0.40                   | \$7.81        | \$2,870         | 0                 | \$4.50           |
| April             | 650              | 0          | 100%        | 28,720         | 44         | \$0.081         | \$2,331         | 260          | 0.40                   | \$7.81        | \$2,030         | 0                 | \$4.361          |
| May               | 64               | 127        | 100%        | 44,000         | 230        | \$0.082         | \$3,615         | 26           | 0.13                   | \$7.81        | \$200           | 0                 | \$3,814          |
| June              | 4                | 224        | 100%        | 44,000         | 193        | \$0.082         | \$3,615         | 2            | 0.01                   | \$7.81        | \$12            | 0                 | \$3,627          |
| 2nd half yr       | 3806             | 351        |             | 203,133        | 49         | \$0.078         | \$15,920        | 1,521        | 0.37                   | \$7.81        | \$11,885        | 0                 | \$27,804         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>400,475</b> | <b>58</b>  | <b>\$0.077</b>  | <b>\$30,777</b> | <b>2,403</b> | <b>0.35</b>            | <b>\$7.81</b> | <b>\$18,767</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                |            |                 |                 |              |                        |               |                 |                   | <b>\$49,544</b>  |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1959    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 47,947  | Electricity = KWH X 3413              | 1,366,821     |
| Gross Volume (ft) <sup>3</sup> | 383,576 | Steam = M (lbs) X 1,000,000           | 2,402,509     |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 3,769,330     |
|                                |         |                                       |               |
| ENERGY COST / SQ. FT. / YEAR   | \$1.03  | WATER COST TOTAL/YEAR                 | \$2,300       |
| WATER /SQ. FT. / YEAR          | \$0.05  | UTILITY COST/YEAR                     | \$51,844      |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} \times 47,947$$

Divided by 100,000 = 0.7861

THERMS

| MONTH       | DEGREE DAYS (DD) |         |        | ELECTRICITY |            |              | NATURAL GAS |                       |            | FUEL OIL     |         |                 | TOTAL ENERGY COST |                  |         |
|-------------|------------------|---------|--------|-------------|------------|--------------|-------------|-----------------------|------------|--------------|---------|-----------------|-------------------|------------------|---------|
|             | Heating          | Cooling | % P.F. | kWh         | kWh per DD | Cost per kWh | TOTAL       | 1000 cubic feet (Mcf) | McF per DD | Cost per Mcf | TOTAL   | Load-shed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |         |
| July        | 0                | 232     | 100%   | 179         | 1          | \$0.140      | \$25        | 0                     | 0.00       | \$0.00       | \$27    | 0               | \$4.50            | \$0              | \$52    |
| August      | 14               | 135     | 100%   | 179         | 1          | \$0.140      | \$25        | 2                     | 0.01       | \$20.74      | \$35    | 0               | \$4.50            | \$0              | \$60    |
| September   | 48               | 177     | 100%   | 306         | 1          | \$0.140      | \$43        | 7                     | 0.03       | \$9.38       | \$61    | 0               | \$4.50            | \$0              | \$104   |
| October     | 260              | 29      | 100%   | 194         | 1          | \$0.140      | \$27        | 18                    | 0.06       | \$6.71       | \$118   | 0               | \$4.50            | \$0              | \$145   |
| November    | 695              | 0       | 100%   | 277         | 0          | \$0.140      | \$39        | 33                    | 0.05       | \$6.06       | \$199   | 0               | \$4.50            | \$0              | \$238   |
| December    | 1187             | 0       | 100%   | 898         | 1          | \$0.140      | \$126       | 42                    | 0.04       | \$5.74       | \$240   | 0               | \$4.50            | \$0              | \$365   |
| 1st half yr | 2204             | 573     |        | 2,033       | 1          | \$0.140      | \$285       | 100                   | 0.04       | \$6.77       | \$680   | 0               | \$4.50            | \$0              | \$964   |
| January     | 1236             | 0       | 100%   | 1,235       | 1          | \$0.140      | \$173       | 36                    | 0.03       | \$5.85       | \$209   | 0               | \$4.50            | \$0              | \$382   |
| February    | 933              | 0       | 100%   | 1,062       | 1          | \$0.140      | \$149       | 16                    | 0.02       | \$6.00       | \$112   | 0               | \$4.50            | \$0              | \$261   |
| March       | 919              | 0       | 100%   | 891         | 1          | \$0.140      | \$125       | 31                    | 0.03       | \$5.96       | \$186   | 0               | \$4.50            | \$0              | \$311   |
| April       | 650              | 0       | 100%   | 734         | 1          | \$0.140      | \$103       | 37                    | 0.06       | \$6.09       | \$223   | 0               | \$4.50            | \$0              | \$326   |
| May         | 64               | 127     | 100%   | 342         | 2          | \$0.140      | \$48        | 6                     | 0.03       | \$9.33       | \$60    | 0               | \$4.50            | \$0              | \$108   |
| June        | 4                | 224     | 100%   | 224         | 1          | \$0.140      | \$31        | 0                     | 0.00       | \$0.00       | \$0     | 0               | \$4.50            | \$0              | \$31    |
| 2nd half yr | 3806             | 351     |        | 4,488       | 1          | \$0.140      | \$628       | 126                   | 0.03       | \$6.28       | \$790   | 0               | \$4.50            | \$0              | \$1,418 |
| TOTAL/YEAR  | 6010             | 924     |        | 6,521       | 1          | \$0.140      | \$913       | 226                   | 0.03       | \$6.50       | \$1,470 | 0               | \$4.50            | \$0              | \$2,383 |

| Building Data:                 | 1932   | est | Energy Consumption to BTU Conversions<br>$\text{BTU's} \times 1,000$ | Energy Utilization Index = |
|--------------------------------|--------|-----|--|----------------------------|
| Gross Area (ft) <sup>2</sup>   | 7,386  |     | Electricity = KWH X 3413   |                            |
| Gross Volume (ft) <sup>3</sup> | 59,088 |     | Natural Gas = MCF X 102,500  | Total BTU Con-             |

| General Notes.               | TOTAL BTU's x 1,000 | Divided by 100,000 = | THERMS |
|------------------------------|---------------------|----------------------|--------|
| Fuel Oil = Gallons x 130,090 | 0                   | 0.0615               |        |
| Other Fuel                   | <hr/> 0             |                      |        |
|                              | 45,450              |                      |        |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Stranahan Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 91,415           | 394        | \$0.075         | \$6,814          | 0            | 0.00                   | \$7.81        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 99,842           | 670        | \$0.075         | \$7,525          | 14           | 0.09                   | \$7.81        | \$110           | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 107,684          | 479        | \$0.079         | \$8,454          | 48           | 0.22                   | \$7.81        | \$379           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 122,708          | 425        | \$0.078         | \$9,533          | 263          | 0.91                   | \$7.81        | \$2,051         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 120,601          | 174        | \$0.073         | \$8,800          | 702          | 1.01                   | \$7.81        | \$5,483         | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 119,034          | 100        | \$0.073         | \$8,645          | 1,199        | 1.01                   | \$7.81        | \$9,365         | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 661,283          | 238        | \$0.075         | \$49,771         | 2,226        | 0.80                   | \$7.81        | \$17,388        | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 123,447          | 100        | \$0.073         | \$8,981          | 1,248        | 1.01                   | \$7.81        | \$9,751         | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 106,361          | 114        | \$0.074         | \$7,912          | 942          | 1.01                   | \$7.81        | \$7,361         | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 129,118          | 140        | \$0.074         | \$9,517          | 928          | 1.01                   | \$7.81        | \$7,250         | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 106,720          | 164        | \$0.081         | \$8,662          | 656          | 1.01                   | \$7.81        | \$5,128         | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 116,559          | 610        | \$0.082         | \$9,575          | 65           | 0.34                   | \$7.81        | \$505           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 133,802          | 587        | \$0.082         | \$10,992         | 4            | 0.02                   | \$7.81        | \$32            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 716,007          | 172        | \$0.078         | \$55,638         | 3,844        | 0.92                   | \$7.81        | \$30,027        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,377,291</b> | <b>199</b> | <b>\$0.077</b>  | <b>\$105,409</b> | <b>6,070</b> | <b>0.88</b>            | <b>\$7.81</b> | <b>\$47,414</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                  |            |                 |                  |              |                        |               |                 |                   | <b>\$152,823</b> |

|                                |         |                                       |                   |
|--------------------------------|---------|---------------------------------------|-------------------|
| Building Data:                 | 1984    | Energy Consumption to BTU Conversions | BTU's x 1,000     |
| Gross Area (ft) <sup>2</sup>   | 121,135 | Electricity = KWH X 3413              | 4,700,693         |
| Gross Volume (ft) <sup>3</sup> | 969,080 | Steam = M (lbs) X 1,000,000           | 6,069,784         |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0                 |
|                                |         | Other Fuel                            | 0                 |
|                                |         | <b>TOTAL BTUs x 1,000</b>             | <b>10,770,476</b> |
|                                |         |                                       |                   |
| ENERGY COST / SQ. FT. / YEAR   | \$1.26  | WATER COST TOTAL/YEAR                 | \$5,811           |
| WATER /SQ. FT. / YEAR          | \$0.05  | UTILITY COST/YEAR                     | \$158,634         |
|                                |         |                                       |                   |
| Divided by 100,000 =           | 0.8891  | THERMS                                |                   |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Student Rec Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH       | DEGREE DAYS (DD) |         | ELECTRICITY |         |            | PURCHASED STEAM |          |         | NATURAL GAS    |                 |          | TOTAL ENERGY COST     |              |           |
|-------------|------------------|---------|-------------|---------|------------|-----------------|----------|---------|----------------|-----------------|----------|-----------------------|--------------|-----------|
|             | Heating          | Cooling | % P.F.      | kWh     | kWh per DD | Cost per kWh    | TOTAL    | M (LBS) | M (Lbs) per DD | Cost per M(Lbs) | TOTAL    | 1000 cubic feet (McF) | Cost per McF | TOTAL     |
| July        | 0                | 232     | 100%        | 203,480 | 877        | \$0.075         | \$15,167 | 0       | 0.00           | \$7.81          | \$0      | 1                     | \$4.03       | \$4       |
| August      | 14               | 135     | 100%        | 201,526 | 1,353      | \$0.075         | \$15,189 | 18      | 0.12           | \$7.81          | \$144    | 1                     | \$5.26       | \$5       |
| September   | 48               | 177     | 100%        | 200,617 | 1,025      | \$0.079         | \$18,105 | 63      | 0.28           | \$7.81          | \$492    | 3                     | \$4.10       | \$12      |
| October     | 260              | 29      | 100%        | 242,575 | 839        | \$0.078         | \$18,846 | 341     | 1.18           | \$7.81          | \$2,666  | 1                     | \$3.99       | \$4       |
| November    | 695              | 0       | 100%        | 226,173 | 325        | \$0.073         | \$16,503 | 912     | 1.31           | \$7.81          | \$7,127  | 1                     | \$3.71       | \$4       |
| December    | 1187             | 0       | 100%        | 231,086 | 195        | \$0.073         | \$16,783 | 1,558   | 1.31           | \$7.81          | \$12,172 | 1                     | \$3.69       | \$4       |
| 1st half yr | 2204             | 573     | 1,335,456   | 481     | \$0.075    | \$100,593       | 2,893    | 1.04    | \$7.81         | \$22,600        | 8        | \$4.12                | \$33         | \$123,226 |
| January     | 1236             | 0       | 100%        | 239,376 | 194        | \$0.073         | \$17,415 | 1,622   | 1.31           | \$7.81          | \$12,674 | 1                     | \$3.75       | \$4       |
| February    | 933              | 0       | 100%        | 203,021 | 218        | \$0.074         | \$15,102 | 1,225   | 1.31           | \$7.81          | \$9,567  | 3                     | \$3.82       | \$11      |
| March       | 919              | 0       | 100%        | 241,558 | 263        | \$0.074         | \$17,804 | 1,206   | 1.31           | \$7.81          | \$9,424  | 1                     | \$4.22       | \$4       |
| April       | 650              | 0       | 100%        | 212,850 | 327        | \$0.081         | \$17,276 | 853     | 1.31           | \$7.81          | \$6,665  | 3                     | \$4.15       | \$12      |
| May         | 64               | 127     | 100%        | 261,960 | 1,372      | \$0.082         | \$21,520 | 84      | 0.44           | \$7.81          | \$656    | 1                     | \$2.92       | \$3       |
| June        | 4                | 224     | 100%        | 285,931 | 1,254      | \$0.082         | \$23,489 | 5       | 0.02           | \$7.81          | \$41     | 3                     | \$4.21       | \$13      |
| 2nd half yr | 3806             | 351     | 1,444,696   | 348     | \$0.078    | \$112,605       | 4,996    | 1.20    | \$7.81         | \$39,027        | 12       | \$3.95                | \$47         | \$151,680 |
| TOTAL/YEAR  | 6010             | 924     | 2,780,153   | 401     | \$0.077    | \$213,198       | 7,889    | 1.14    | \$7.81         | \$61,627        | 20       | \$4.02                | \$80         | \$274,905 |

| Building Data: | 1990    | Energy Consumption to BTU Conversions | BTU's x 1,000<br>Gross Sq.Ft. |
|----------------|---------|---------------------------------------|-------------------------------|
| 2 Stories      | 157,112 | 1,000,000                             | 157,112                       |

|                                 |           |                              |
|---------------------------------|-----------|------------------------------|
| Gross Volume (ft <sup>3</sup> ) | 1,259,568 | Natural Gas = MCF X 102,500  |
| General Notes:                  |           | Fuel Oil = Gallons X 138.690 |
|                                 |           | Other Fuel                   |

TOTAL BTU's  $\times$  1,000  
10,352,784

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Student Union  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|----------------|-----------------|-----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (McF) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 170,424          | 735        | \$0.075         | \$12,703         | 0             | 0.00           | \$7.81          | \$0                   | \$226             |
| August            | 14               | 135        | 100%        | 231,357          | 1,553      | \$0.075         | \$17,438         | 26            | 0.17           | \$7.81          | \$202                 | \$295             |
| September         | 48               | 177        | 100%        | 223,963          | 995        | \$0.079         | \$17,583         | 89            | 0.39           | \$7.81          | \$692                 | \$19,107          |
| October           | 260              | 29         | 100%        | 251,346          | 870        | \$0.078         | \$19,527         | 480           | 1.66           | \$7.81          | \$3,746               | \$750             |
| November          | 695              | 0          | 100%        | 231,953          | 334        | \$0.073         | \$16,924         | 1,282         | 1.84           | \$7.81          | \$10,013              | \$24,024          |
| December          | 1187             | 0          | 100%        | 206,288          | 174        | \$0.073         | \$14,982         | 2,189         | 1.84           | \$7.81          | \$17,102              | \$27,838          |
| 1st half yr       | 2204             | 573        |             | 1,315,331        | 474        | \$0.075         | \$99,157         | 4,065         | 1.46           | \$7.81          | \$31,755              | \$32,905          |
| January           | 1236             | 0          | 100%        | 232,920          | 188        | \$0.073         | \$16,945         | 2,280         | 1.84           | \$7.81          | \$17,808              | \$31,141          |
| February          | 933              | 0          | 100%        | 173,321          | 186        | \$0.074         | \$12,892         | 1,721         | 1.84           | \$7.81          | \$13,443              | \$35,241          |
| March             | 919              | 0          | 100%        | 231,141          | 252        | \$0.074         | \$17,036         | 1,695         | 1.84           | \$7.81          | \$13,241              | \$27,453          |
| April             | 650              | 0          | 100%        | 224,327          | 345        | \$0.081         | \$18,207         | 1,199         | 1.84           | \$7.81          | \$9,365               | \$28,603          |
| May               | 64               | 127        | 100%        | 164,903          | 863        | \$0.082         | \$13,547         | 118           | 0.62           | \$7.81          | \$922                 | \$15,236          |
| June              | 4                | 224        | 100%        | 202,201          | 887        | \$0.082         | \$16,610         | 7             | 0.03           | \$7.81          | \$58                  | \$768             |
| 2nd half yr       | 3806             | 351        |             | 1,228,813        | 296        | \$0.078         | \$95,238         | 7,020         | 1.69           | \$7.81          | \$54,836              | \$417             |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>2,544,144</b> | <b>367</b> | <b>\$0.076</b>  | <b>\$194,395</b> | <b>11,085</b> | <b>1.60</b>    | <b>\$7.81</b>   | <b>\$86,592</b>       | <b>\$17,102</b>   |

|                                |           |                                       |               |                              |                |        |  |
|--------------------------------|-----------|---------------------------------------|---------------|------------------------------|----------------|--------|--|
| Building Data:                 | 1959      | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |                |        |  |
| Gross Area (ft) <sup>2</sup>   | 221,225   | Electricity = KWH X 3413              | 8,683,163     | Energy Utilization Index =   |                |        |  |
| Gross Volume (ft) <sup>3</sup> | 1,769,800 | Steam = M (lbs) X 1,000,000           | 11,085,053    | Total BTU Consumption/Yr     | 19,994,331,491 |        |  |
| General Notes:                 |           | Natural Gas = MCF X 102,500           | 226,115       | Gross Area (ft) <sup>2</sup> | 221,225        |        |  |
|                                |           | Other Fuel                            | 0             | Divided by 100,000 =         | 0.9038         | THERMS |  |
|                                |           | TOTAL BTUs x 1,000                    | 19,994,331    |                              |                |        |  |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

\$1.31  
\$147,844  
\$0.67  
\$437,340

BUILDING: Sullivan Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |            | FUEL OIL               |               |                | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|------------|------------------------|---------------|----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)    | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 14,392         | 62         | \$0.075         | \$1,073         | 0          | 0.00                   | \$7.81        | \$0            | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 14,853         | 100        | \$0.075         | \$1,119         | 2          | 0.01                   | \$7.81        | \$12           | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 17,173         | 76         | \$0.079         | \$1,348         | 5          | 0.02                   | \$7.81        | \$42           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 22,456         | 78         | \$0.078         | \$1,745         | 29         | 0.10                   | \$7.81        | \$227          | 0                 | \$4.50           |
| November          | 695              | 0          | 100%        | 20,358         | 29         | \$0.073         | \$1,485         | 78         | 0.11                   | \$7.81        | \$607          | 0                 | \$4.50           |
| December          | 1187             | 0          | 100%        | 28,392         | 24         | \$0.073         | \$2,062         | 133        | 0.11                   | \$7.81        | \$1,036        | 0                 | \$4.50           |
| 1st half yr       | 2204             | 573        |             | 117,623        | 42         | \$0.075         | \$8,832         | 246        | 0.09                   | \$7.81        | \$1,924        | 0                 | \$4.50           |
| January           | 1236             | 0          | 100%        | 19,578         | 16         | \$0.073         | \$1,424         | 138        | 0.11                   | \$7.81        | \$1,079        | 0                 | \$4.50           |
| February          | 933              | 0          | 100%        | 17,221         | 18         | \$0.074         | \$1,281         | 104        | 0.11                   | \$7.81        | \$814          | 0                 | \$4.50           |
| March             | 919              | 0          | 100%        | 22,786         | 25         | \$0.074         | \$1,679         | 103        | 0.11                   | \$7.81        | \$802          | 0                 | \$4.50           |
| April             | 650              | 0          | 100%        | 17,559         | 27         | \$0.081         | \$1,425         | 73         | 0.11                   | \$7.81        | \$567          | 0                 | \$4.50           |
| May               | 64               | 127        | 100%        | 23,442         | 123        | \$0.082         | \$1,926         | 7          | 0.04                   | \$7.81        | \$56           | 0                 | \$4.50           |
| June              | 4                | 224        | 100%        | 19,773         | 87         | \$0.082         | \$1,624         | 0          | 0.00                   | \$7.81        | \$3            | 0                 | \$4.50           |
| 2nd half yr       | 3806             | 351        |             | 120,359        | 29         | \$0.078         | \$9,360         | 425        | 0.10                   | \$7.81        | \$3,322        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>237,983</b> | <b>34</b>  | <b>\$0.076</b>  | <b>\$18,192</b> | <b>671</b> | <b>0.10</b>            | <b>\$7.81</b> | <b>\$5,245</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                |            |                 |                 |            |                        |               |                |                   | <b>\$23,438</b>  |

Building Data: 1994 Energy Consumption to BTU Conversions

BTU's x 1,000  
812,234

Gross Area (ft)<sup>2</sup> 13,401 Electricity = KWH X 3413

Gross Volume (ft)<sup>3</sup> 107,208 Steam = M (lbs) X 1,000,000

Fuel Oil = Gallons X 138,690 0

Other Fuel 0

TOTAL BTUs x 1,000 1,483,726

Energy Utilization Index =  
Total BTU Consumption/Yr  
Gross Area (ft)<sup>2</sup> 1,488,726,193  
13,401

Divided by 100,000 = 1.1072 THERMS

ENERGY COST / SQ. FT. / YEAR \$1.75  
WATER COST TOTAL/YEAR \$1,396  
WATER /SQ. FT. / YEAR \$0.10  
UTILITY COST/YEAR \$24,834

BUILDING: Transportation Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY    |            |                | NATURAL GAS     |                       |             | FUEL OIL      |                |                | TOTAL ENERGY COST |                  |                 |
|-------------------|------------------|------------|--------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|----------------|----------------|-------------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F. | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%   | 23,775         | 102        | \$0.075        | \$1,772         | 14                    | 0.06        | \$4.03        | \$56           | 0              | \$4.50            | \$0              | \$1,829         |
| August            | 14               | 135        | 100%   | 24,257         | 163        | \$0.075        | \$1,828         | 3                     | 0.02        | \$5.27        | \$16           | 0              | \$4.50            | \$0              | \$1,844         |
| September         | 48               | 177        | 100%   | 23,365         | 104        | \$0.079        | \$1,834         | 21                    | 0.09        | \$4.10        | \$86           | 0              | \$4.50            | \$0              | \$1,920         |
| October           | 260              | 29         | 100%   | 23,312         | 81         | \$0.078        | \$1,811         | 51                    | 0.18        | \$3.99        | \$204          | 0              | \$4.50            | \$0              | \$2,015         |
| November          | 695              | 0          | 100%   | 19,264         | 28         | \$0.073        | \$1,406         | 94                    | 0.14        | \$3.71        | \$348          | 0              | \$4.50            | \$0              | \$1,754         |
| December          | 1187             | 0          | 100%   | 18,323         | 15         | \$0.073        | \$1,331         | 177                   | 0.15        | \$3.70        | \$654          | 0              | \$4.50            | \$0              | \$1,985         |
| 1st half yr       | 2204             | 573        |        | 132,296        | 48         | \$0.075        | \$9,982         | 360                   | 0.13        | \$3.79        | \$1,364        | 0              | \$4.50            | \$0              | \$11,347        |
| January           | 1236             | 0          | 100%   | 18,710         | 15         | \$0.073        | \$1,361         | 188                   | 0.15        | \$3.75        | \$705          | 0              | \$4.50            | \$0              | \$2,066         |
| February          | 933              | 0          | 100%   | 15,736         | 17         | \$0.074        | \$1,171         | 353                   | 0.38        | \$3.82        | \$1,347        | 0              | \$4.50            | \$0              | \$2,517         |
| March             | 919              | 0          | 100%   | 18,893         | 21         | \$0.074        | \$1,393         | 134                   | 0.15        | \$4.21        | \$565          | 0              | \$4.50            | \$0              | \$1,957         |
| April             | 650              | 0          | 100%   | 16,778         | 26         | \$0.081        | \$1,362         | 137                   | 0.21        | \$4.15        | \$569          | 0              | \$4.50            | \$0              | \$1,931         |
| May               | 64               | 127        | 100%   | 22,852         | 120        | \$0.082        | \$1,877         | 101                   | 0.53        | \$2.92        | \$295          | 0              | \$4.50            | \$0              | \$2,172         |
| June              | 4                | 224        | 100%   | 21,704         | 95         | \$0.082        | \$1,783         | 30                    | 0.13        | \$4.21        | \$126          | 0              | \$4.50            | \$0              | \$1,909         |
| 2nd half yr       | 3806             | 351        |        | 114,672        | 28         | \$0.078        | \$8,946         | 943                   | 0.23        | \$3.82        | \$3,607        | 0              | \$4.50            | \$0              | \$12,553        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>246,968</b> | <b>36</b>  | <b>\$0.077</b> | <b>\$18,928</b> | <b>1,303</b>          | <b>0.19</b> | <b>\$3.82</b> | <b>\$4,971</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       | <b>\$23,899</b> |

|                              |         |                                       |                |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|---------------------------------------|----------------|--|--|--|--|--|--|--|--|--|--|--|
| Building Data:               | 1959    | Energy Consumption to BTU Conversions | BTU's x 1,000  |  |  |  |  |  |  |  |  |  |  |  |
| Gross Area (ft)2             | 19,826  | Electricity = KWH X 3413              | 842,901        |  |  |  |  |  |  |  |  |  |  |  |
| Gross Volume (ft)3           | 158,608 | Natural Gas = MCF X 102,500           | 133,558        |  |  |  |  |  |  |  |  |  |  |  |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0              |  |  |  |  |  |  |  |  |  |  |  |
|                              |         | Other Fuel                            | 0              |  |  |  |  |  |  |  |  |  |  |  |
|                              |         | <b>TOTAL BTUs x 1,000</b>             | <b>976,458</b> |  |  |  |  |  |  |  |  |  |  |  |
| ENERGY COST / SQ. FT. / YEAR | \$1.21  | WATER COST TOTAL/YEAR                 | \$2.819        |  |  |  |  |  |  |  |  |  |  |  |
| WATER /SQ. FT. / YEAR        | \$0.14  | UTILITY COST/YEAR                     | \$26,718       |  |  |  |  |  |  |  |  |  |  |  |
|                              |         | Divided by 100,000 =                  |                |  |  |  |  |  |  |  |  |  |  |  |
|                              |         | 0.4925                                | THERMS         |  |  |  |  |  |  |  |  |  |  |  |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

| Year | Energy Consumption (BTU's x 1,000) |
|------|------------------------------------|
| 1966 | ~1,000                             |
| 1970 | ~1,500                             |
| 1975 | ~2,500                             |
| 1980 | ~4,000                             |
| 1985 | ~6,000                             |
| 1990 | ~8,000                             |
| 1995 | ~10,000                            |
| 2000 | ~11,000                            |

|                                 |         |
|---------------------------------|---------|
| Electricity = kWh X 34.13       |         |
| Natural Gas = MCF X 102,500     |         |
| Fuel Oil = Gallons X 138,690    |         |
| Other Fuel                      |         |
| Gross Area (ft <sup>2</sup> )   | 32,012  |
| Gross Volume (ft <sup>3</sup> ) | 262,976 |
| General Notes:                  |         |

### General Notes:

ENERGY COST / SQ. FT. / YEAR  
WATER COST - TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: University Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |               |                |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|----------------|-----------------|-----------------------|-------------------|---------------|----------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (McF) | Cost per Mcf      |               |                |                  |
| July              | 0                | 232        | 100%        | 267,401          | 1,153      | \$0.075         | \$19,931         | 0             | 0.00           | \$7.81          | \$0                   | \$77              |               |                |                  |
| August            | 14               | 135        | 100%        | 280,593          | 1,883      | \$0.075         | \$21,149         | 34            | 0.23           | \$7.81          | \$267                 | \$95              |               |                |                  |
| September         | 48               | 177        | 100%        | 285,918          | 1,271      | \$0.079         | \$22,447         | 117           | 0.52           | \$7.81          | \$915                 | \$90              |               |                |                  |
| October           | 260              | 29         | 100%        | 310,856          | 1,076      | \$0.078         | \$24,151         | 634           | 2.19           | \$7.81          | \$4,955               | \$23              |               |                |                  |
| November          | 695              | 0          | 100%        | 315,299          | 454        | \$0.073         | \$23,006         | 1,696         | 2.44           | \$7.81          | \$13,246              | 33                |               |                |                  |
| December          | 1187             | 0          | 100%        | 346,368          | 292        | \$0.073         | \$25,156         | 2,896         | 2.44           | \$7.81          | \$22,623              | 74                |               |                |                  |
| 1st half yr       | 2204             | 573        |             | 1,806,436        | 650        | \$0.075         | \$135,839        | 5,377         | 1.94           | \$7.81          | \$42,005              | 189               |               |                |                  |
| January           | 1236             | 0          | 100%        | 318,888          | 258        | \$0.073         | \$23,199         | 3,016         | 2.44           | \$7.81          | \$23,556              | 79                |               |                |                  |
| February          | 933              | 0          | 100%        | 281,870          | 302        | \$0.074         | \$20,967         | 2,276         | 2.44           | \$7.81          | \$17,782              | 76                |               |                |                  |
| March             | 919              | 0          | 100%        | 328,602          | 358        | \$0.074         | \$24,220         | 2,242         | 2.44           | \$7.81          | \$17,515              | 46                |               |                |                  |
| April             | 650              | 0          | 100%        | 259,198          | 399        | \$0.081         | \$21,038         | 1,586         | 2.44           | \$7.81          | \$12,388              | 38                |               |                |                  |
| May               | 64               | 127        | 100%        | 307,309          | 1,609      | \$0.082         | \$25,245         | 156           | 0.82           | \$7.81          | \$1,220               | 25                |               |                |                  |
| June              | 4                | 224        | 100%        | 291,872          | 1,280      | \$0.082         | \$23,977         | 10            | 0.04           | \$7.81          | \$76                  | 14                |               |                |                  |
| 2nd half yr       | 3806             | 351        |             | 1,787,738        | 430        | \$0.078         | \$138,645        | 9,286         | 2.23           | \$7.81          | \$72,537              | 278               |               |                |                  |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>3,594,174</b> | <b>518</b> | <b>\$0.076</b>  | <b>\$274,484</b> | <b>14,663</b> | <b>2.11</b>    | <b>\$7.81</b>   | <b>\$114,542</b>      | <b>467</b>        | <b>\$3.90</b> | <b>\$1,819</b> | <b>\$390,845</b> |

Building Data: 1931 Energy Consumption to BTU Conversions  
Gross Area (ft)<sup>2</sup> 292,633 BTUs x 1,000  
Gross Volume (ft)<sup>3</sup> 2,341,064 Electricity = KWH X 3413

|                |                             |            |                              |                |
|----------------|-----------------------------|------------|------------------------------|----------------|
| General Notes: | Steam = M (lbs) X 1,000,000 | 14,663,136 | Total BTU Consumption/Yr     | 26,977,918,444 |
|                | Natural Gas = MCF X 102,500 | 47,868     | Gross Area (ft) <sup>2</sup> | 292,633        |
|                | Other Fuel                  | 0          | Divided by 100,000 =         | 0.9219         |

ENERGY COST / SQ. FT. / YEAR \$1.34  
WATER COST TOTAL/YEAR \$14,038  
WATER / SQ. FT. / YEAR \$0.05  
UTILITY COST/YEAR \$404,883

ENERGY COST / SQ. FT. / YEAR \$1.34  
WATER COST TOTAL/YEAR \$14,038  
WATER / SQ. FT. / YEAR \$0.05  
UTILITY COST/YEAR \$404,883

BUILDING: Westwood Building  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY    |            |                | NATURAL GAS     |                       |             | FUEL OIL      |                 |                | TOTAL ENERGY COST |                  |                 |
|-------------------|------------------|------------|--------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|----------------|-------------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F. | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%   | 39,880         | 172        | \$0.092        | \$3,669         | 29                    | 0.13        | \$32.02       | \$929           | 0              | \$4.50            | \$0              | \$4,598         |
| August            | 14               | 135        | 100%   | 39,880         | 268        | \$0.092        | \$3,669         | 29                    | 0.19        | \$33.20       | \$963           | 0              | \$4.50            | \$0              | \$4,632         |
| September         | 48               | 177        | 100%   | 35,980         | 160        | \$0.092        | \$3,310         | 29                    | 0.13        | \$32.34       | \$938           | 0              | \$4.50            | \$0              | \$4,248         |
| October           | 260              | 29         | 100%   | 37,480         | 130        | \$0.092        | \$3,448         | 33                    | 0.11        | \$28.69       | \$947           | 0              | \$4.50            | \$0              | \$4,395         |
| November          | 695              | 0          | 100%   | 37,180         | 53         | \$0.092        | \$3,421         | 301                   | 0.43        | \$6.53        | \$1,965         | 0              | \$4.50            | \$0              | \$5,385         |
| December          | 1187             | 0          | 100%   | 40,680         | 34         | \$0.092        | \$3,743         | 1,089                 | 0.92        | \$4.46        | \$4,857         | 0              | \$4.50            | \$0              | \$8,599         |
| 1st half yr       | 2204             | 573        |        | 231,080        | 83         | \$0.092        | \$21,259        | 1,510                 | 0.54        | \$7.02        | \$10,598        | 0              | \$4.50            | \$0              | \$31,857        |
| January           | 1236             | 0          | 100%   | 45,960         | 37         | \$0.092        | \$4,228         | 1,559                 | 1.26        | \$4.27        | \$6,660         | 0              | \$4.50            | \$0              | \$10,889        |
| February          | 933              | 0          | 100%   | 92,460         | 99         | \$0.092        | \$8,506         | 1,027                 | 1.10        | \$4.67        | \$4,800         | 0              | \$4.50            | \$0              | \$13,307        |
| March             | 919              | 0          | 100%   | 43,960         | 48         | \$0.092        | \$4,044         | 847                   | 0.92        | \$5.31        | \$4,495         | 0              | \$4.50            | \$0              | \$8,539         |
| April             | 650              | 0          | 100%   | 42,960         | 66         | \$0.092        | \$3,952         | 735                   | 1.13        | \$5.30        | \$3,895         | 0              | \$4.50            | \$0              | \$7,847         |
| May               | 64               | 127        | 100%   | 41,640         | 218        | \$0.092        | \$3,831         | 221                   | 1.16        | \$6.94        | \$1,553         | 0              | \$4.50            | \$0              | \$5,364         |
| June              | 4                | 224        | 100%   | 39,500         | 173        | \$0.092        | \$3,634         | 62                    | 0.27        | \$18.08       | \$1,121         | 0              | \$4.50            | \$0              | \$4,755         |
| 2nd half yr       | 3806             | 351        |        | 306,480        | 74         | \$0.092        | \$28,196        | 4,451                 | 1.07        | \$5.06        | \$22,505        | 0              | \$4.50            | \$0              | \$50,701        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>537,560</b> | <b>78</b>  | <b>\$0.092</b> | <b>\$49,456</b> | <b>5,961</b>          | <b>0.86</b> | <b>\$5.55</b> | <b>\$33,103</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       | <b>\$82,556</b> |

|                              |           |                                       |               |
|------------------------------|-----------|---------------------------------------|---------------|
| Building Data:               | 1946      | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft)2             | 271,332   | Electricity = KWH X 3413              | 1,834,692     |
| Gross Volume (ft)3           | 2,170,666 | Natural Gas = MCF X 102,500           | 611,003       |
| General Notes:               |           | Fuel Oil = Gallons X 138,690          | 0             |
|                              |           | Other Fuel                            | 0             |
|                              |           | TOTAL BTUs x 1,000                    | 2,445,695     |
| ENERGY COST / SQ. FT. / YEAR | \$0.30    | WATER COST TOTAL/YEAR                 | \$6,188       |
| WATER /SQ. FT. / YEAR        | \$0.02    | UTILITY COST/YEAR                     | \$88,746      |

Total BTU Consumption/Yr \_\_\_\_\_  
Gross Area (ft)2 \_\_\_\_\_  
2,445,694,780  
271,332

Divided by 100,000 = 0.0901  
THERMS

BUILDING: Wolfe Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |              | NATURAL GAS    |                 |                       | TOTAL ENERGY COST |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|--------------|----------------|-----------------|-----------------------|-------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | 1000 cubic feet (Mcf) | Cost per Mcf      |
| July              | 0                | 232        | 100%        | 426,187          | 1,837      | \$0.075         | \$31,767         | 0            | 0.00           | \$7.81          | \$0                   | \$39.05           |
| August            | 14               | 135        | 100%        | 422,945          | 2,839      | \$0.075         | \$31,878         | 22           | 0.15           | \$7.81          | \$172                 | \$43.21           |
| September         | 48               | 177        | 100%        | 465,402          | 2,068      | \$0.079         | \$36,537         | 75           | 0.34           | \$7.81          | \$589                 | \$35.41           |
| October           | 260              | 29         | 100%        | 449,853          | 1,557      | \$0.078         | \$34,949         | 409          | 1.41           | \$7.81          | \$3,192               | \$49.73           |
| November          | 695              | 0          | 100%        | 456,996          | 658        | \$0.073         | \$33,345         | 1,092        | 1.57           | \$7.81          | \$8,532               | \$50.52           |
| December          | 1187             | 0          | 100%        | 431,896          | 364        | \$0.073         | \$31,367         | 1,865        | 1.57           | \$7.81          | \$14,572              | \$49.65           |
| 1st half yr       | 2204             | 573        |             | 2,653,279        | 955        | \$0.075         | \$199,843        | 3,464        | 1.25           | \$7.81          | \$27,058              | 4                 |
| January           | 1236             | 0          | 100%        | 544,193          | 440        | \$0.073         | \$39,591         | 1,943        | 1.57           | \$7.81          | \$15,174              | 1                 |
| February          | 933              | 0          | 100%        | 320,126          | 343        | \$0.074         | \$23,813         | 1,466        | 1.57           | \$7.81          | \$11,454              | 1                 |
| March             | 919              | 0          | 100%        | 487,136          | 530        | \$0.074         | \$35,905         | 1,444        | 1.57           | \$7.81          | \$11,282              | 1                 |
| April             | 650              | 0          | 100%        | 425,949          | 655        | \$0.081         | \$34,572         | 1,022        | 1.57           | \$7.81          | \$7,980               | 1                 |
| May               | 64               | 127        | 100%        | 395,842          | 2,072      | \$0.082         | \$32,518         | 101          | 0.53           | \$7.81          | \$786                 | 2                 |
| June              | 4                | 224        | 100%        | 426,861          | 1,872      | \$0.082         | \$35,066         | 6            | 0.03           | \$7.81          | \$49                  | 0                 |
| 2nd half yr       | 3806             | 351        |             | 2,600,107        | 625        | \$0.077         | \$201,463        | 5,982        | 1.44           | \$7.81          | \$46,725              | 6                 |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>5,253,386</b> | <b>758</b> | <b>\$0.076</b>  | <b>\$401,307</b> | <b>9,445</b> | <b>1.36</b>    | <b>\$7.81</b>   | <b>\$73,783</b>       | <b>10</b>         |
|                   |                  |            |             |                  |            |                 |                  |              |                |                 |                       | <b>\$34.49</b>    |
|                   |                  |            |             |                  |            |                 |                  |              |                |                 |                       | <b>\$348</b>      |
|                   |                  |            |             |                  |            |                 |                  |              |                |                 |                       | <b>\$475,438</b>  |

Building Data: 1997 Energy Consumption to BTU Conversions  
Gross Area (ft)<sup>2</sup> 188,501 BTU's x 1,000  
Electricity = KWH X 3413 17,929,806

|                                |           |                             |           |                              |                |
|--------------------------------|-----------|-----------------------------|-----------|------------------------------|----------------|
| Gross Volume (ft) <sup>3</sup> | 1,508,008 | Steam = M (lbs) X 1,000,000 | 9,445,332 | Total BTU Consumption/Yr     | 27,376,173,702 |
| General Notes:                 |           | Natural Gas = MCF X 102,500 | 1,035     | Gross Area (ft) <sup>2</sup> | 188,501        |
|                                |           | Other Fuel                  | 0         | Divided by 100,000 =         | 1,4523         |
|                                |           |                             |           |                              | THERMS         |
|                                |           |                             |           |                              | 27,376,174     |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

\$2.52  
\$48,870  
\$0.26  
\$524,308

BUILDING: Center for Creative Education  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 88,462           | 381        | \$0.075         | \$6,669         | 0            | 0.00                   | \$7.46        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 94,261           | 633        | \$0.075         | \$7,071         | 19           | 0.13                   | \$7.46        | \$139           | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 90,032           | 400        | \$0.077         | \$6,917         | 64           | 0.28                   | \$7.46        | \$478           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 86,843           | 300        | \$0.076         | \$6,594         | 347          | 1.20                   | \$7.46        | \$2,569         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 91,478           | 132        | \$0.076         | \$6,947         | 928          | 1.34                   | \$7.46        | \$6,919         | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 77,765           | 66         | \$0.072         | \$5,592         | 1,585        | 1.34                   | \$7.46        | \$11,818        | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 528,841          | 190        | \$0.075         | \$39,790        | 2,943        | 1.06                   | \$7.46        | \$21,943        | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 87,074           | 70         | \$0.074         | \$6,415         | 1,650        | 1.34                   | \$7.46        | \$12,306        | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 91,961           | 99         | \$0.078         | \$7,193         | 1,246        | 1.34                   | \$7.46        | \$9,289         | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 77,017           | 84         | \$0.075         | \$5,747         | 1,227        | 1.34                   | \$7.46        | \$9,150         | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 71,537           | 110        | \$0.080         | \$5,702         | 868          | 1.34                   | \$7.46        | \$6,471         | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 96,101           | 503        | \$0.080         | \$7,721         | 85           | 0.45                   | \$7.46        | \$637           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 87,300           | 383        | \$0.080         | \$7,014         | 5            | 0.02                   | \$7.46        | \$40            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 510,990          | 123        | \$0.078         | \$39,792        | 5,081        | 1.22                   | \$7.46        | \$37,893        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,039,831</b> | <b>150</b> | <b>\$0.076</b>  | <b>\$79,582</b> | <b>8,024</b> | <b>1.16</b>            | <b>\$7.46</b> | <b>\$59,836</b> | <b>0</b>          | <b>\$4.50</b>    |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 2003    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 88,810  | Electricity = KWH X 3413              | 3,548,943     |
| Gross Volume (ft) <sup>3</sup> | 710,480 | Steam = M (lbs) X 1,000,000           | 8,024,069     |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 11,573,013    |
| ENERGY COST / SQ. FT. / YEAR   | \$1.57  | WATER COST TOTAL/YEAR                 | \$8,215       |
| WATER /SQ. FT. / YEAR          | \$0.09  | UTILITY COST/YEAR                     | \$147,633     |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} = \frac{11,573,012,621}{88,810}$$

Divided by 100,000 = 1.3031 THERMS

BUILDING: Collier Allied Health Building  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |               | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|---------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)       | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 75,778         | 327        | \$0.075         | \$5,713         | 0             | 0.00                   | \$7.46        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 83,399         | 560        | \$0.075         | \$6,256         | 23            | 0.16                   | \$7.46        | \$175           | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 80,336         | 357        | \$0.077         | \$6,172         | 80            | 0.36                   | \$7.46        | \$599           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 76,972         | 266        | \$0.076         | \$5,844         | 435           | 1.51                   | \$7.46        | \$3,246         | 0                 | \$4.50           |
| November          | 695              | 0          | 100%        | 90,963         | 131        | \$0.076         | \$6,908         | 1,164         | 1.67                   | \$7.46        | \$8,677         | 0                 | \$4.50           |
| December          | 1187             | 0          | 100%        | 80,281         | 68         | \$0.072         | \$5,773         | 1,987         | 1.67                   | \$7.46        | \$14,819        | 0                 | \$4.50           |
| 1st half yr       | 2204             | 573        |             | 487,729        | 176        | \$0.075         | \$36,666        | 3,690         | 1.33                   | \$7.46        | \$27,516        | 0                 | \$4.50           |
| January           | 1236             | 0          | 100%        | 81,277         | 66         | \$0.074         | \$5,988         | 2,069         | 1.67                   | \$7.46        | \$15,431        | 0                 | \$4.50           |
| February          | 933              | 0          | 100%        | 76,993         | 83         | \$0.078         | \$6,022         | 1,562         | 1.67                   | \$7.46        | \$11,648        | 0                 | \$4.50           |
| March             | 919              | 0          | 100%        | 81,418         | 89         | \$0.075         | \$6,075         | 1,539         | 1.67                   | \$7.46        | \$11,473        | 0                 | \$4.50           |
| April             | 650              | 0          | 100%        | 75,208         | 116        | \$0.080         | \$5,995         | 1,088         | 1.67                   | \$7.46        | \$8,115         | 0                 | \$4.50           |
| May               | 64               | 127        | 100%        | 76,942         | 403        | \$0.080         | \$6,182         | 107           | 0.56                   | \$7.46        | \$799           | 0                 | \$4.50           |
| June              | 4                | 224        | 100%        | 72,215         | 317        | \$0.080         | \$5,802         | 7             | 0.03                   | \$7.46        | \$50            | 0                 | \$4.50           |
| 2nd half yr       | 3806             | 351        |             | 464,053        | 112        | \$0.078         | \$36,064        | 6,372         | 1.53                   | \$7.46        | \$47,515        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>951,782</b> | <b>137</b> | <b>\$0.076</b>  | <b>\$72,730</b> | <b>10,062</b> | <b>1.45</b>            | <b>\$7.46</b> | <b>\$75,031</b> | <b>0</b>          | <b>\$4.50</b>    |

|                                |         |                                       |               |
|--------------------------------|---------|---------------------------------------|---------------|
| Building Data:                 | 1996    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 111,363 | Electricity = KWH X 3413              | 3,248,432     |
| Gross Volume (ft) <sup>3</sup> | 890,904 | Steam = M (lbs) X 1,000,000           | 10,061,755    |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |
|                                |         | Other Fuel                            | 0             |
|                                |         | TOTAL BTUs x 1,000                    | 13,310,187    |
| ENERGY COST / SQ. FT. / YEAR   | \$1.33  | WATER COST TOTAL/YEAR                 | \$25,718      |
| WATER /SQ. FT. / YEAR          | \$0.23  | UTILITY COST/YEAR                     | \$173,480     |

$$\frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} = \frac{13,310,186,752}{111,363}$$

Divided by 100,000 =

1.1952

TERMS

Page - 79

BUILDING: Dana Cancer Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 100,724          | 434        | \$0.075         | \$7,594         | 0            | 0.00                   | \$7,46        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 112,209          | 753        | \$0.075         | \$8,417         | 9            | 0.06                   | \$7.46        | \$69            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 100,078          | 445        | \$0.077         | \$7,689         | 32           | 0.14                   | \$7.46        | \$237           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 99,106           | 343        | \$0.076         | \$7,525         | 172          | 0.59                   | \$7.46        | \$1,282         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 113,467          | 163        | \$0.076         | \$8,617         | 459          | 0.66                   | \$7.46        | \$3,426         | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 114,929          | 97         | \$0.072         | \$8,264         | 785          | 0.66                   | \$7.46        | \$5,852         | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 640,513          | 231        | \$0.075         | \$48,106        | 1,457        | 0.52                   | \$7.46        | \$10,865        | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 115,485          | 93         | \$0.074         | \$8,508         | 817          | 0.66                   | \$7.46        | \$6,093         | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 102,384          | 110        | \$0.078         | \$8,008         | 617          | 0.66                   | \$7.46        | \$4,600         | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 110,653          | 120        | \$0.075         | \$8,256         | 608          | 0.66                   | \$7.46        | \$4,531         | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 102,509          | 158        | \$0.080         | \$8,171         | 430          | 0.66                   | \$7.46        | \$3,204         | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 106,767          | 559        | \$0.080         | \$8,578         | 42           | 0.22                   | \$7.46        | \$316           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 99,614           | 437        | \$0.080         | \$8,004         | 3            | 0.01                   | \$7.46        | \$20            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 637,412          | 153        | \$0.078         | \$49,526        | 2,516        | 0.61                   | \$7.46        | \$18,763        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,277,925</b> | <b>184</b> | <b>\$0.076</b>  | <b>\$97,632</b> | <b>3,973</b> | <b>0.57</b>            | <b>\$7.46</b> | <b>\$29,628</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                  |            |                 |                 |              |                        |               |                 |                   | <b>\$127,260</b> |

Building Data: 1981 Energy Consumption to BTU Conversions

BTU's x 1,000  
4,361,558

Electricity = KWH X 3413

Steam = M (lbs) X 1,000,000

Fuel Oil = Gallons X 138,690

Other Fuel

TOTAL BTUs x 1,000

8,334,742

Energy Utilization Index =  
3,973,184

Total BTU Consumption/Yr  
Gross Area (ft) 2  
43,975

Divided by 100,000 =  
1.8953 THERMS

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR  
\$2.89  
\$6,838  
\$0.16  
\$134,097

BUILDING: Dowling Hall and Morse Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | FUEL OIL               |               |                  | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|------------------------|---------------|------------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours   | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 626,591          | 2,701      | \$0.075         | \$47,241         | 0             | 0.00                   | \$7,46        | \$0              | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 355,213          | 2,384      | \$0.075         | \$26,645         | 52            | 0.35                   | \$7.46        | \$389            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 355,213          | 1,579      | \$0.077         | \$27,290         | 179           | 0.79                   | \$7.46        | \$1,332          | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 355,213          | 1,229      | \$0.076         | \$26,970         | 968           | 3.35                   | \$7.46        | \$7,217          | 0                 | \$4.50           |
| November          | 695              | 0          | 100%        | 485,723          | 699        | \$0.076         | \$36,888         | 2,587         | 3.72                   | \$7.46        | \$19,292         | 0                 | \$4.50           |
| December          | 1187             | 0          | 100%        | 419,267          | 353        | \$0.072         | \$30,149         | 4,419         | 3.72                   | \$7.46        | \$32,950         | 0                 | \$4.50           |
| 1st half yr       | 2204             | 573        |             | 2,597,220        | 935        | \$0.075         | \$195,183        | 8,204         | 2.95                   | \$7.46        | \$61,181         | 0                 | \$4.50           |
| January           | 1236             | 0          | 100%        | 459,812          | 372        | \$0.074         | \$33,877         | 4,601         | 3.72                   | \$7.46        | \$34,310         | 0                 | \$4.50           |
| February          | 933              | 0          | 100%        | 401,961          | 431        | \$0.078         | \$31,439         | 3,473         | 3.72                   | \$7.46        | \$25,899         | 0                 | \$4.50           |
| March             | 919              | 0          | 100%        | 458,868          | 499        | \$0.075         | \$34,238         | 3,421         | 3.72                   | \$7.46        | \$25,511         | 0                 | \$4.50           |
| April             | 650              | 0          | 100%        | 438,564          | 675        | \$0.080         | \$34,959         | 2,420         | 3.72                   | \$7.46        | \$18,043         | 0                 | \$4.50           |
| May               | 64               | 127        | 100%        | 591,784          | 3,098      | \$0.080         | \$47,547         | 238           | 1.25                   | \$7.46        | \$1,777          | 0                 | \$4.50           |
| June              | 4                | 224        | 100%        | 591,753          | 2,595      | \$0.080         | \$47,545         | 15            | 0.07                   | \$7.46        | \$111            | 0                 | \$4.50           |
| 2nd half yr       | 3806             | 351        |             | 2,942,742        | 708        | \$0.078         | \$229,605        | 14,168        | 3.41                   | \$7.46        | \$105,651        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>5,539,962</b> | <b>799</b> | <b>\$0.076</b>  | <b>\$424,788</b> | <b>22,372</b> | <b>3.23</b>            | <b>\$7.46</b> | <b>\$166,832</b> | <b>0</b>          | <b>\$4.50</b>    |

Building Data: 1977 Energy Consumption to BTU Conversions

Gross Area (ft)<sup>2</sup> 247,616 BTU's x 1,000  
Gross Volume (ft)<sup>3</sup> 1,980,928 18,907,890

General Notes:

|                              |                              |                |
|------------------------------|------------------------------|----------------|
| Electricity = KWH X 3413     | Energy Utilization Index =   |                |
| Steam = M (lbs) X 1,000,000  | Total BTU Consumption/Yr     | 41,280,235,458 |
| Fuel Oil = Gallons X 138,690 | Gross Area (ft) <sup>2</sup> | 247,616        |
| Other Fuel                   | Divided by 100,000 =         | 1,6671         |
| TOTAL BTUs x 1,000           | Therms                       |                |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

|        |            |  |
|--------|------------|--|
| \$2.39 | \$40,650   |  |
| \$0.16 | \$632,270  |  |
|        | 41,280,235 |  |

BUILDING: Facilities Support  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                 |              | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|-----------------|--------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)      | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 26,544         | 114        | \$0.075         | \$2,001         | 0            | 0.00                   | \$7.46        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 27,044         | 182        | \$0.075         | \$2,029         | 6            | 0.04                   | \$7.46        | \$42            | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 22,416         | 100        | \$0.077         | \$1,722         | 19           | 0.09                   | \$7.46        | \$145           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 18,008         | 62         | \$0.076         | \$1,367         | 105          | 0.36                   | \$7.46        | \$785           | 0                 | \$4.50           |
| November          | 695              | 0          | 100%        | 16,667         | 24         | \$0.076         | \$1,296         | 281          | 0.40                   | \$7.46        | \$2,098         | 0                 | \$4.50           |
| December          | 1187             | 0          | 100%        | 16,016         | 13         | \$0.072         | \$1,152         | 481          | 0.40                   | \$7.46        | \$3,584         | 0                 | \$4.50           |
| 1st half yr       | 2204             | 573        |             | 126,695        | 46         | \$0.075         | \$9,537         | 892          | 0.32                   | \$7.46        | \$6,654         | 0                 | \$4.50           |
| January           | 1236             | 0          | 100%        | 16,805         | 14         | \$0.074         | \$1,238         | 500          | 0.40                   | \$7.46        | \$3,732         | 0                 | \$4.50           |
| February          | 933              | 0          | 100%        | 15,576         | 17         | \$0.078         | \$1,218         | 378          | 0.40                   | \$7.46        | \$2,817         | 0                 | \$4.50           |
| March             | 919              | 0          | 100%        | 16,128         | 18         | \$0.075         | \$1,203         | 372          | 0.40                   | \$7.46        | \$2,775         | 0                 | \$4.50           |
| April             | 650              | 0          | 100%        | 15,543         | 24         | \$0.080         | \$1,239         | 263          | 0.40                   | \$7.46        | \$1,962         | 0                 | \$4.50           |
| May               | 64               | 127        | 100%        | 21,263         | 111        | \$0.080         | \$1,708         | 26           | 0.14                   | \$7.46        | \$193           | 0                 | \$4.50           |
| June              | 4                | 224        | 100%        | 24,196         | 106        | \$0.080         | \$1,944         | 2            | 0.01                   | \$7.46        | \$12            | 0                 | \$4.50           |
| 2nd half yr       | 3806             | 351        |             | 109,511        | 26         | \$0.078         | \$8,551         | 1,541        | 0.37                   | \$7.46        | \$11,491        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>236,206</b> | <b>34</b>  | <b>\$0.076</b>  | <b>\$18,088</b> | <b>2,433</b> | <b>0.35</b>            | <b>\$7.46</b> | <b>\$18,145</b> | <b>0</b>          | <b>\$4.50</b>    |

|                                |         |                                       |               |                              |               |        |  |
|--------------------------------|---------|---------------------------------------|---------------|------------------------------|---------------|--------|--|
| Building Data:                 | 1983    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |               |        |  |
| Gross Area (ft) <sup>2</sup>   | 26,932  | Electricity = KWH X 3413              | 806,171       | Energy Utilization Index =   |               |        |  |
| Gross Volume (ft) <sup>3</sup> | 215,456 | Steam = M (lbs) X 1,000,000           | 2,433,332     | Total BTU Consumption/Yr     | 3,239,503,333 |        |  |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) <sup>2</sup> | 26,932        |        |  |
|                                |         | Other Fuel                            | 0             | Divided by 100,000 =         | 1.2028        | THERMS |  |
|                                |         | TOTAL BTUs x 1,000                    | 3,239,503     |                              |               |        |  |
| ENERGY COST / SQ. FT. / YEAR   | \$1.35  | WATER COST TOTAL/YEAR                 | \$4,269       |                              |               |        |  |
| WATER /SQ. FT. / YEAR          | \$0.16  | UTILITY COST/YEAR                     | \$40,503      |                              |               |        |  |

**BUILDING:** Glendale Medical Center  
**FY YEAR:** 2018

DATE : 08/08/18

| MONTH       | DEGREE DAYS (DD) |         |        | ELECTRICITY |            |              | NATURAL GAS |                       |            | FUEL OIL     |         |                 | TOTAL ENERGY COST |                  |          |
|-------------|------------------|---------|--------|-------------|------------|--------------|-------------|-----------------------|------------|--------------|---------|-----------------|-------------------|------------------|----------|
|             | Heating          | Cooling | % P.F. | kWh         | kWh per DD | Cost per kWh | TOTAL       | 1000 cubic feet (Mcf) | Mcf per DD | Cost per Mcf | TOTAL   | Load-shed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |          |
| July        | 0                | 232     | 100%   | 48,362      | 208        | \$0.075      | \$3,646     | 24                    | 0.10       | \$6.78       | \$163   | 0               | \$4.50            | \$0              | \$3,809  |
| August      | 14               | 135     | 100%   | 44,471      | 298        | \$0.075      | \$3,336     | 19                    | 0.13       | \$8.95       | \$170   | 0               | \$4.50            | \$0              | \$3,506  |
| September   | 48               | 177     | 100%   | 37,924      | 169        | \$0.077      | \$2,914     | 19                    | 0.08       | \$7.73       | \$147   | 0               | \$4.50            | \$0              | \$3,060  |
| October     | 260              | 29      | 100%   | 36,747      | 127        | \$0.076      | \$2,790     | 19                    | 0.07       | \$6.94       | \$132   | 0               | \$4.50            | \$0              | \$2,922  |
| November    | 695              | 0       | 100%   | 30,055      | 43         | \$0.076      | \$2,283     | 45                    | 0.06       | \$5.59       | \$251   | 0               | \$4.50            | \$0              | \$2,534  |
| December    | 1187             | 0       | 100%   | 31,031      | 26         | \$0.072      | \$2,231     | 69                    | 0.06       | \$4.89       | \$337   | 0               | \$4.50            | \$0              | \$2,569  |
| 1st half yr | 2204             | 573     |        | 228,590     | 82         | \$0.075      | \$17,200    | 195                   | 0.07       | \$6.16       | \$1,201 | 0               | \$4.50            | \$0              | \$18,400 |
| January     | 1236             | 0       | 100%   | 31,039      | 25         | \$0.074      | \$2,287     | 157                   | 0.13       | \$4.34       | \$681   | 0               | \$4.50            | \$0              | \$2,968  |
| February    | 933              | 0       | 100%   | 26,504      | 28         | \$0.078      | \$2,073     | 114                   | 0.12       | \$4.56       | \$520   | 0               | \$4.50            | \$0              | \$2,593  |
| March       | 919              | 0       | 100%   | 31,695      | 34         | \$0.075      | \$2,365     | 97                    | 0.11       | \$5.10       | \$495   | 0               | \$4.50            | \$0              | \$2,860  |
| April       | 650              | 0       | 100%   | 29,464      | 45         | \$0.080      | \$2,349     | 86                    | 0.13       | \$5.03       | \$432   | 0               | \$4.50            | \$0              | \$2,781  |
| May         | 64               | 127     | 100%   | 38,053      | 199        | \$0.080      | \$3,057     | 35                    | 0.18       | \$4.46       | \$156   | 0               | \$4.50            | \$0              | \$3,214  |
| June        | 4                | 224     | 100%   | 40,815      | 179        | \$0.080      | \$3,279     | 30                    | 0.13       | \$5.96       | \$179   | 0               | \$4.50            | \$0              | \$3,458  |
| 2nd half yr | 3806             | 351     |        | 197,570     | 48         | \$0.078      | \$15,410    | 519                   | 0.12       | \$4.75       | \$2,463 | 0               | \$4.50            | \$0              | \$17,873 |
| TOTAL YEAR  | 6010             | 924     |        | 426,160     | 61         | \$0.076      | \$32,610    | 714                   | 0.10       | \$5.13       | \$3,664 | 0               | \$4.50            | \$0              | \$36,274 |

|                              |        |                                       |                            |
|------------------------------|--------|---------------------------------------|----------------------------|
| Building Data:               | 1989   | Energy Consumption to BTU Conversions | $BTUs \times 1,000$        |
| Gross Area (ft) <sup>2</sup> | 40,516 | Electricity = KWH X 3413              | 1,454,484                  |
|                              |        |                                       |                            |
|                              |        |                                       | Energy Utilization Index = |

|                                 | Total BTU Consumption/Yr | Gross Area (ft <sup>2</sup> ) | 1,527,669,080 |
|---------------------------------|--------------------------|-------------------------------|---------------|
| Natural Gas = MCF X 102,500     |                          |                               | 40,516        |
| Gross Volume (ft <sup>3</sup> ) | 324,127                  | 73,185                        |               |

|                |                              |
|----------------|------------------------------|
| General Notes: |                              |
|                | Fuel Oil = Gallons X 138,690 |
|                | 0                            |
|                | Other Fuel                   |
|                | <u>0</u>                     |
|                | TOTAL BTU's x 1,000          |
|                | 1,527,669                    |
|                | Divided by 100,000 =         |
|                | 0.3771                       |
|                | THERMS                       |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Glendale Medical East (VA)  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 34,939         | 151        | \$0.075        | \$2,634         | 66                    | 0.28        | \$6.78        | \$448          | 0                 | \$4.50        | \$0              | \$3,082         |
| August            | 14               | 135        | 100%        | 34,233         | 230        | \$0.075        | \$2,568         | 47                    | 0.32        | \$8.95        | \$421          | 0                 | \$4.50        | \$0              | \$2,989         |
| September         | 48               | 177        | 100%        | 28,821         | 128        | \$0.077        | \$2,214         | 50                    | 0.22        | \$7.73        | \$387          | 0                 | \$4.50        | \$0              | \$2,601         |
| October           | 260              | 29         | 100%        | 28,596         | 99         | \$0.076        | \$2,171         | 66                    | 0.23        | \$6.94        | \$458          | 0                 | \$4.50        | \$0              | \$2,629         |
| November          | 695              | 0          | 100%        | 21,270         | 31         | \$0.076        | \$1,615         | 90                    | 0.13        | \$5.59        | \$503          | 0                 | \$4.50        | \$0              | \$2,118         |
| December          | 1187             | 0          | 100%        | 20,943         | 18         | \$0.072        | \$1,506         | 146                   | 0.12        | \$4.89        | \$714          | 0                 | \$4.50        | \$0              | \$2,220         |
| 1st half yr       | 2204             | 573        |             | 168,802        | 61         | \$0.075        | \$12,709        | 465                   | 0.17        | \$6.30        | \$2,930        | 0                 | \$4.50        | \$0              | \$15,639        |
| January           | 1236             | 0          | 100%        | 27,498         | 22         | \$0.074        | \$2,026         | 268                   | 0.22        | \$4.34        | \$1,163        | 0                 | \$4.50        | \$0              | \$3,189         |
| February          | 933              | 0          | 100%        | 24,838         | 27         | \$0.078        | \$1,943         | 244                   | 0.26        | \$4.56        | \$1,113        | 0                 | \$4.50        | \$0              | \$3,056         |
| March             | 919              | 0          | 100%        | 27,833         | 30         | \$0.075        | \$2,077         | 221                   | 0.24        | \$5.10        | \$1,128        | 0                 | \$4.50        | \$0              | \$3,205         |
| April             | 650              | 0          | 100%        | 25,002         | 38         | \$0.080        | \$1,993         | 201                   | 0.31        | \$5.03        | \$1,010        | 0                 | \$4.50        | \$0              | \$3,003         |
| May               | 64               | 127        | 100%        | 35,308         | 185        | \$0.080        | \$2,837         | 134                   | 0.70        | \$4.46        | \$598          | 0                 | \$4.50        | \$0              | \$3,435         |
| June              | 4                | 224        | 100%        | 40,552         | 178        | \$0.080        | \$3,258         | 108                   | 0.47        | \$5.96        | \$644          | 0                 | \$4.50        | \$0              | \$3,902         |
| 2nd half yr       | 3806             | 351        |             | 181,031        | 44         | \$0.078        | \$14,133        | 1,176                 | 0.28        | \$4.81        | \$5,656        | 0                 | \$4.50        | \$0              | \$19,789        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>349,833</b> | <b>50</b>  | <b>\$0.076</b> | <b>\$26,842</b> | <b>1,641</b>          | <b>0.24</b> | <b>\$5.23</b> | <b>\$8,585</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$35,427</b> |

|                              |         |   |  |               |
|------------------------------|---------|---|--|---------------|
| Building Data:               | 1978    | Energy Consumption to BTU Conversions<br>BTU's x 1,000<br>1,193,980 | Energy Utilization Index =   |               |
| Gross Area (ft)2             | 40,447  | Electricity = KWH X 3413  | Total BTU Consumption/Yr<br>Gross Area (ft) 2<br>1,362,182,529<br>40,447 |               |
| Gross Volume (ft)3           | 323,576 | Natural Gas = MCF X 102,500<br>168,203                              |  |               |
| General Notes:               |         | Fuel Oil = Gallons X 138,690<br>0                                   | Divided by 100,000 =   | 0.3368 THERMS |
|                              |         | Other Fuel<br>0   |  |               |
|                              |         | TOTAL BTUs x 1,000<br>1,362,183                                     |  |               |
| ENERGY COST / SQ. FT. / YEAR | \$0.88  | WATER COST TOTAL/YEAR   | \$4,354  |               |
| WATER /SQ. FT. / YEAR        | \$0.11  | UTILITY COST/YEAR   | \$39,782   |               |

BUILDING: Health Education Building  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                   |              | PURCHASED STEAM |                    |               | FUEL OIL       |                 |                  | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|-------------------|--------------|-----------------|--------------------|---------------|----------------|-----------------|------------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh               | kWh per DD   | Cost per kWh    | TOTAL              | M (LBS)       | M (Lbs) per DD | Cost per M(lbs) | TOTAL            | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 2,060,526         | 8,882        | \$0.075         | \$155,349          | 0             | 0.00           | \$7.46          | \$0              | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 1,840,533         | 12,353       | \$0.075         | \$138,060          | 54            | 0.36           | \$7.46          | \$400            | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 1,713,969         | 7,618        | \$0.077         | \$131,680          | 184           | 0.82           | \$7.46          | \$371            | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 1,505,082         | 5,208        | \$0.076         | \$114,276          | 996           | 3.45           | \$7.46          | \$7,429          | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 1,287,649         | 1,853        | \$0.076         | \$97,789           | 2,663         | 3.83           | \$7.46          | \$19,858         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 1,124,166         | 947          | \$0.072         | \$80,838           | 4,548         | 3.83           | \$7.46          | \$33,916         | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 9,531,925         | 3,432        | \$0.075         | \$717,993          | 8,445         | 3.04           | \$7.46          | \$62,974         | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 1,173,190         | 949          | \$0.074         | \$86,435           | 4,736         | 3.83           | \$7.46          | \$35,316         | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 1,043,967         | 1,119        | \$0.078         | \$81,654           | 3,575         | 3.83           | \$7.46          | \$26,653         | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 1,186,447         | 1,291        | \$0.075         | \$88,526           | 3,521         | 3.83           | \$7.46          | \$26,258         | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 1,170,687         | 1,801        | \$0.080         | \$93,318           | 2,491         | 3.83           | \$7.46          | \$18,572         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 1,947,873         | 10,198       | \$0.080         | \$156,503          | 245           | 1.28           | \$7.46          | \$1,829          | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 2,022,097         | 8,869        | \$0.080         | \$162,467          | 15            | 0.07           | \$7.46          | \$114            | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 8,544,261         | 2,055        | \$0.078         | \$668,902          | 14,583        | 3.51           | \$7.46          | \$108,748        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>18,076,186</b> | <b>2,607</b> | <b>\$0.076</b>  | <b>\$1,386,895</b> | <b>23,028</b> | <b>3.32</b>    | <b>\$7.46</b>   | <b>\$171,722</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                                |           |                                       |                   |
|--------------------------------|-----------|---------------------------------------|-------------------|
| Building Data:                 | 1973      | Energy Consumption to BTU Conversions | BTU's x 1,000     |
| Gross Area (ft) <sup>2</sup>   | 254,875   | Electricity = KWH X 3413              | 61,694,023        |
| Gross Volume (ft) <sup>3</sup> | 2,039,000 | Steam = M (lbs) X 1,000,000           | 23,028,203        |
| General Notes:                 |           | Fuel Oil = Gallons X 138,690          | 0                 |
|                                |           | Other Fuel                            | 0                 |
|                                |           | <b>TOTAL BTUs x 1,000</b>             | <b>84,722,226</b> |
|                                |           |                                       |                   |
| ENERGY COST / SQ. FT. / YEAR   | \$6.12    | WATER COST TOTAL/YEAR                 | \$126,790         |
| WATER /SQ. FT. / YEAR          | \$0.50    | UTILITY COST/YEAR                     | \$1,685,408       |
|                                |           |                                       |                   |
|                                |           | Divided by 100,000 =                  | 3,3241            |
|                                |           |                                       | THERMS            |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Health Science Bldg. (Block)  
FY YEAR: 2018

DATE : 08/08/18

| MONTH                        | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | FUEL OIL       |                 |                  | TOTAL ENERGY COST |               |                  |
|------------------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|----------------|-----------------|------------------|-------------------|---------------|------------------|
|                              | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | M (Lbs) per DD | Cost per M(lbs) | TOTAL            | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July                         | 0                | 232        | 100%        | 581,244          | 2,505      | \$0.075         | \$43,822         | 0             | 0.00           | \$7.46          | \$0              | 0                 | \$4.50        | \$0              |
| August                       | 14               | 135        | 100%        | 658,558          | 4,420      | \$0.075         | \$49,399         | 36            | 0.24           | \$7.46          | \$265            | 0                 | \$4.50        | \$0              |
| September                    | 48               | 177        | 100%        | 569,565          | 2,531      | \$0.077         | \$43,758         | 122           | 0.54           | \$7.46          | \$908            | 0                 | \$4.50        | \$0              |
| October                      | 260              | 29         | 100%        | 474,415          | 1,642      | \$0.076         | \$36,021         | 660           | 2.28           | \$7.46          | \$4,919          | 0                 | \$4.50        | \$0              |
| November                     | 695              | 0          | 100%        | 338,099          | 486        | \$0.076         | \$25,677         | 1,763         | 2.54           | \$7.46          | \$13,149         | 0                 | \$4.50        | \$0              |
| December                     | 1187             | 0          | 100%        | 310,268          | 261        | \$0.072         | \$22,311         | 3,012         | 2.54           | \$7.46          | \$22,457         | 0                 | \$4.50        | \$0              |
| 1st half yr                  | 2204             | 573        |             | 2,932,149        | 1,056      | \$0.075         | \$220,988        | 5,592         | 2.01           | \$7.46          | \$41,698         | 0                 | \$4.50        | \$0              |
| January                      | 1236             | 0          | 100%        | 336,261          | 272        | \$0.074         | \$24,774         | 3,136         | 2.54           | \$7.46          | \$23,384         | 0                 | \$4.50        | \$0              |
| February                     | 933              | 0          | 100%        | 307,187          | 329        | \$0.078         | \$24,027         | 2,367         | 2.54           | \$7.46          | \$17,652         | 0                 | \$4.50        | \$0              |
| March                        | 919              | 0          | 100%        | 339,085          | 369        | \$0.075         | \$25,301         | 2,332         | 2.54           | \$7.46          | \$17,387         | 0                 | \$4.50        | \$0              |
| April                        | 650              | 0          | 100%        | 315,283          | 485        | \$0.080         | \$25,132         | 1,649         | 2.54           | \$7.46          | \$12,298         | 0                 | \$4.50        | \$0              |
| May                          | 64               | 127        | 100%        | 375,448          | 1,966      | \$0.080         | \$30,166         | 162           | 0.85           | \$7.46          | \$1,211          | 0                 | \$4.50        | \$0              |
| June                         | 4                | 224        | 100%        | 419,196          | 1,839      | \$0.080         | \$33,681         | 10            | 0.04           | \$7.46          | \$76             | 0                 | \$4.50        | \$0              |
| 2nd half yr                  | 3806             | 351        |             | 2,092,460        | 503        | \$0.078         | \$163,079        | 9,656         | 2.32           | \$7.46          | \$72,007         | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b>            | <b>6010</b>      | <b>924</b> |             | <b>5,024,609</b> | <b>725</b> | <b>\$0.076</b>  | <b>\$384,067</b> | <b>15,248</b> | <b>2.20</b>    | <b>\$7.46</b>   | <b>\$113,705</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |
|                              |                  |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               | <b>\$497,772</b> |
| Building Data:               | 1970             |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| Gross Area (ft)2             | 168,764          |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| Gross Volume (ft)3           | 1,350,112        |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| General Notes:               |                  |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
|                              |                  |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| ENERGY COST / SQ. FT. / YEAR | \$2.95           |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| WATER COST TOTAL/YEAR        | \$147,086        |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| WATER / SQ. FT. / YEAR       | \$0.87           |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |
| UTILITY COST/YEAR            | \$644,858        |            |             |                  |            |                 |                  |               |                |                 |                  |                   |               |                  |

|                                       |               |  |  |
|---------------------------------------|---------------|--|--|
| Energy Consumption to BTU Conversions | BTU's x 1,000 |  |  |
|                                       | 17,148,991    |  |  |
| Electricity = KWH X 3413              |               |  |  |
| Steam = M (lbs) X 1,000,000           | 15,247,991    |  |  |
| Fuel Oil = Gallons X 138,690          | 0             |  |  |
| Other Fuel                            | 0             |  |  |
| TOTAL BTUs x 1,000                    | 32,396,981    |  |  |
|                                       |               |  |  |
| ENERGY COST / SQ. FT. / YEAR          | \$2.95        |  |  |
| WATER COST TOTAL/YEAR                 | \$147,086     |  |  |
| WATER / SQ. FT. / YEAR                | \$0.87        |  |  |
| UTILITY COST/YEAR                     | \$644,858     |  |  |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft) } 2} \times 100$$

$$\text{Divided by 100,000 = } \frac{32,396,981,185}{168,764}$$

$$\text{Divided by 100,000 = } \frac{32,396,981,185}{168,764}$$

$$\text{Divided by 100,000 = } \frac{32,396,981,185}{168,764}$$

BUILDING: Heatherdowns Educare Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                 | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|-----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 19,646         | 85         | \$0.075        | \$972           | 412                   | 1.78        | \$4.54        | \$1,869         | 0                 | \$4.50        | \$0              | \$2,841         |
| August            | 14               | 135        | 100%        | 20,251         | 136        | \$0.075        | \$1,831         | 572                   | 3.84        | \$5.58        | \$3,191         | 0                 | \$4.50        | \$0              | \$5,023         |
| September         | 48               | 177        | 100%        | 15,693         | 70         | \$0.077        | \$1,608         | 635                   | 2.82        | \$4.44        | \$2,819         | 0                 | \$4.50        | \$0              | \$4,427         |
| October           | 260              | 29         | 100%        | 15,123         | 52         | \$0.076        | \$1,892         | 469                   | 1.62        | \$4.45        | \$2,088         | 0                 | \$4.50        | \$0              | \$3,980         |
| November          | 695              | 0          | 100%        | 12,561         | 18         | \$0.076        | \$1,140         | 224                   | 0.32        | \$4.88        | \$1,092         | 0                 | \$4.50        | \$0              | \$2,233         |
| December          | 1187             | 0          | 100%        | 12,971         | 11         | \$0.072        | \$1,148         | 210                   | 0.18        | \$5.00        | \$1,050         | 0                 | \$4.50        | \$0              | \$2,198         |
| 1st half yr       | 2204             | 573        |             | 96,245         | 35         | \$0.075        | \$8,591         | 2,522                 | 0.91        | \$4.80        | \$12,110        | 0                 | \$4.50        | \$0              | \$20,701        |
| January           | 1236             | 0          | 100%        | 13,200         | 11         | \$0.074        | \$1,214         | 389                   | 0.31        | \$4.44        | \$1,728         | 0                 | \$4.50        | \$0              | \$2,942         |
| February          | 933              | 0          | 100%        | 11,834         | 13         | \$0.078        | \$1,220         | 383                   | 0.41        | \$4.56        | \$1,746         | 0                 | \$4.50        | \$0              | \$2,965         |
| March             | 919              | 0          | 100%        | 13,706         | 15         | \$0.075        | \$1,421         | 293                   | 0.32        | \$5.24        | \$1,534         | 0                 | \$4.50        | \$0              | \$2,955         |
| April             | 650              | 0          | 100%        | 11,760         | 18         | \$0.080        | \$1,216         | 286                   | 0.44        | \$5.09        | \$1,456         | 0                 | \$4.50        | \$0              | \$2,672         |
| May               | 64               | 127        | 100%        | 14,922         | 78         | \$0.080        | \$2,834         | 154                   | 0.81        | \$4.75        | \$731           | 0                 | \$4.50        | \$0              | \$3,566         |
| June              | 4                | 224        | 100%        | 17,689         | 78         | \$0.080        | \$2,008         | 235                   | 1.03        | \$5.15        | \$1,211         | 0                 | \$4.50        | \$0              | \$3,220         |
| 2nd half yr       | 3806             | 351        |             | 83,111         | 20         | \$0.078        | \$9,913         | 1,740                 | 0.42        | \$4.83        | \$8,406         | 0                 | \$4.50        | \$0              | \$18,319        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>179,356</b> | <b>26</b>  | <b>\$0.076</b> | <b>\$23,465</b> | <b>4,262</b>          | <b>0.61</b> | <b>\$4.81</b> | <b>\$20,516</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$43,981</b> |

Building Data: 1965 Energy Consumption to BTU Conversions

BTU's x 1,000  
612,142

Electricity = KWH X 3413

Energy Utilization Index =

Natural Gas = MCF X 102,500

436,840

Fuel Oil = Gallons X 138,700

0

General Notes:

Other Fuel

0

TOTAL BTUs x 1,000

1,048,982

1,048,982

Divided by 100,000 =

0.2882

THERMS

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$1.21  
\$8,490  
\$0.23  
\$52,471

BUILDING: Kobacker Hall  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | PURCHASED STEAM |                |              | FUEL OIL       |                 |                 | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|----------------|------------|-----------------|----------------|--------------|----------------|-----------------|-----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh    | TOTAL          | M (LBS)      | M (Lbs) per DD | Cost per M(lbs) | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 7,822          | 34         | \$0.075         | \$590          | 0            | 0.00           | \$7.46          | \$0             | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 8,651          | 58         | \$0.075         | \$649          | 9            | 0.06           | \$7.46          | \$65            | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 8,816          | 39         | \$0.077         | \$677          | 30           | 0.13           | \$7.46          | \$221           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 8,817          | 31         | \$0.076         | \$669          | 161          | 0.56           | \$7.46          | \$1,199         | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 9,489          | 14         | \$0.076         | \$721          | 430          | 0.62           | \$7.46          | \$3,205         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 9,061          | 8          | \$0.072         | \$652          | 734          | 0.62           | \$7.46          | \$5,474         | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 52,656         | 19         | \$0.075         | \$3,958        | 1,363        | 0.49           | \$7.46          | \$10,165        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 9,309          | 8          | \$0.074         | \$686          | 764          | 0.62           | \$7.46          | \$5,700         | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 8,449          | 9          | \$0.078         | \$661          | 577          | 0.62           | \$7.46          | \$4,303         | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 9,238          | 10         | \$0.075         | \$689          | 568          | 0.62           | \$7.46          | \$4,238         | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 8,615          | 13         | \$0.080         | \$687          | 402          | 0.62           | \$7.46          | \$2,998         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 8,998          | 47         | \$0.080         | \$723          | 40           | 0.21           | \$7.46          | \$295           | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 8,215          | 36         | \$0.080         | \$660          | 2            | 0.01           | \$7.46          | \$18            | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 52,824         | 13         | \$0.078         | \$4,106        | 2,354        | 0.57           | \$7.46          | \$17,553        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>105,480</b> | <b>15</b>  | <b>\$0.076</b>  | <b>\$8,063</b> | <b>3,717</b> | <b>0.54</b>    | <b>\$7.46</b>   | <b>\$27,718</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                                |         |                                       |               |                            |
|--------------------------------|---------|---------------------------------------|---------------|----------------------------|
| Building Data:                 | 1982    | Energy Consumption to BTU Conversions | BTU's x 1,000 | Energy Utilization Index = |
| Gross Area (ft) <sup>2</sup>   | 41,140  | Electricity = KWH X 3413              | 360,003       |                            |
| Gross Volume (ft) <sup>3</sup> | 329,120 | Steam = M (lbs) X 1,000,000           | 3,717,039     |                            |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             |                            |
|                                |         | Other Fuel                            | 0             |                            |
|                                |         | TOTAL BTUs x 1,000                    | 4,077,042     |                            |
| ENERGY COST / SQ. FT. / YEAR   | \$0.87  | WATER COST TOTAL/YEAR                 | \$14,483      |                            |
| WATER /SQ. FT. / YEAR          | \$0.35  | UTILITY COST/YEAR                     | \$50,264      |                            |
|                                |         | Divided by 100,000 =                  | 0.9910        | THERMS                     |

BUILDING: Lab Incubator  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |               |            | NATURAL GAS    |                |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |                |
|-------------------|------------------|------------|-------------|---------------|------------|----------------|----------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh           | kWh per DD | Cost per kWh   | TOTAL          | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                |
| July              | 0                | 232        | 100%        | 11,395        | 49         | \$0.075        | \$859          | 0                     | 0.00        | \$0.00        | \$161          | 0                 | \$4.50        | \$0              | \$1,020        |
| August            | 14               | 135        | 100%        | 7,481         | 50         | \$0.075        | \$561          | 0                     | 0.00        | \$0.00        | \$161          | 0                 | \$4.50        | \$0              | \$722          |
| September         | 48               | 177        | 100%        | 7,795         | 35         | \$0.077        | \$599          | 0                     | 0.00        | \$0.00        | \$162          | 0                 | \$4.50        | \$0              | \$761          |
| October           | 260              | 29         | 100%        | 6,345         | 22         | \$0.076        | \$482          | 0                     | 0.00        | \$0.00        | \$161          | 0                 | \$4.50        | \$0              | \$643          |
| November          | 695              | 0          | 100%        | 6,345         | 9          | \$0.076        | \$482          | 0                     | 0.00        | \$0.00        | \$161          | 0                 | \$4.50        | \$0              | \$643          |
| December          | 1187             | 0          | 100%        | 6,576         | 6          | \$0.072        | \$473          | 0                     | 0.00        | \$0.00        | \$161          | 0                 | \$4.50        | \$0              | \$634          |
| 1st half yr       | 2204             | 573        |             | 45,937        | 17         | \$0.075        | \$3,456        | 0                     | 0.00        | \$0.00        | \$968          | 0                 | \$4.50        | \$0              | \$4,423        |
| January           | 1236             | 0          | 100%        | 6,000         | 5          | \$0.074        | \$442          | 0                     | 0.00        | \$0.00        | \$92           | 0                 | \$4.50        | \$0              | \$534          |
| February          | 933              | 0          | 100%        | 5,314         | 6          | \$0.078        | \$416          | 0                     | 0.00        | \$0.00        | \$93           | 0                 | \$4.50        | \$0              | \$508          |
| March             | 919              | 0          | 100%        | 6,772         | 7          | \$0.075        | \$505          | 0                     | 0.00        | \$0.00        | \$93           | 0                 | \$4.50        | \$0              | \$598          |
| April             | 650              | 0          | 100%        | 5,275         | 8          | \$0.080        | \$420          | 0                     | 0.00        | \$0.00        | \$93           | 0                 | \$4.50        | \$0              | \$513          |
| May               | 64               | 127        | 100%        | 5,269         | 28         | \$0.080        | \$423          | 0                     | 0.00        | \$0.00        | \$114          | 0                 | \$4.50        | \$0              | \$537          |
| June              | 4                | 224        | 100%        | 6,493         | 28         | \$0.080        | \$522          | 0                     | 0.00        | \$0.00        | \$114          | 0                 | \$4.50        | \$0              | \$636          |
| 2nd half yr       | 3806             | 351        |             | 35,123        | 8          | \$0.078        | \$2,728        | 0                     | 0.00        | \$0.00        | \$599          | 0                 | \$4.50        | \$0              | \$3,327        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>81,060</b> | <b>12</b>  | <b>\$0.076</b> | <b>\$6,184</b> | <b>0</b>              | <b>0.00</b> | <b>\$3.47</b> | <b>\$1,566</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$7,750</b> |

|                              |         |                                       |               |
|------------------------------|---------|---------------------------------------|---------------|
| Building Data:               | 1955    | Energy Consumption to BTU Conversions | BTU's x 1,000 |
| Gross Area (ft)2             | 20,533  | Electricity = KWH X 3413              | 276,658       |
| Gross Volume (ft)3           | 164,264 | Natural Gas = MCF X 102,500           | 0             |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             |
|                              |         | Other Fuel                            | 0             |
|                              |         | TOTAL BTUs x 1,000                    | 276,658       |
| ENERGY COST / SQ. FT. / YEAR | \$0.38  | WATER COST TOTAL/YEAR                 | \$1,570       |
| WATER /SQ. FT. / YEAR        | \$0.08  | UTILITY COST/YEAR                     | \$9,320       |
|                              |         | Divided by 100,000 =                  | 0.1347        |
|                              |         | THERMS                                |               |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING: Mulford Library  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                  |               | FUEL OIL               |               |                 | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|------------------|---------------|------------------------|---------------|-----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL            | M (LBS)       | Cost per M(Lbs) per DD | TOTAL         | Loadshed Hours  | Cost per Gal      | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 133,317          | 575        | \$0.075         | \$10,051         | 0             | 0.00                   | \$7.46        | \$0             | \$4.50            | \$0              |
| August            | 14               | 135        | 100%        | 145,955          | 980        | \$0.075         | \$10,948         | 29            | 0.19                   | \$7.46        | \$216           | \$4.50            | \$0              |
| September         | 48               | 177        | 100%        | 134,022          | 596        | \$0.077         | \$10,297         | 100           | 0.44                   | \$7.46        | \$742           | \$4.50            | \$0              |
| October           | 260              | 29         | 100%        | 131,425          | 455        | \$0.076         | \$9,979          | 539           | 1.87                   | \$7.46        | \$4,020         | \$4.50            | \$0              |
| November          | 695              | 0          | 100%        | 145,065          | 209        | \$0.076         | \$11,017         | 1,441         | 2.07                   | \$7.46        | \$10,747        | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%        | 132,406          | 112        | \$0.072         | \$9,521          | 2,461         | 2.07                   | \$7.46        | \$18,354        | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |             | 822,190          | 296        | \$0.075         | \$61,813         | 4,570         | 1.65                   | \$7.46        | \$34,080        | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%        | 129,056          | 104        | \$0.074         | \$9,508          | 2,563         | 2.07                   | \$7.46        | \$19,112        | \$4.50            | \$0              |
| February          | 933              | 0          | 100%        | 127,297          | 136        | \$0.078         | \$9,957          | 1,935         | 2.07                   | \$7.46        | \$14,427        | \$4.50            | \$0              |
| March             | 919              | 0          | 100%        | 139,661          | 152        | \$0.075         | \$10,421         | 1,906         | 2.07                   | \$7.46        | \$14,210        | \$4.50            | \$0              |
| April             | 650              | 0          | 100%        | 133,852          | 206        | \$0.080         | \$10,670         | 1,348         | 2.07                   | \$7.46        | \$10,051        | \$4.50            | \$0              |
| May               | 64               | 127        | 100%        | 137,280          | 719        | \$0.080         | \$11,030         | 133           | 0.69                   | \$7.46        | \$990           | \$4.50            | \$0              |
| June              | 4                | 224        | 100%        | 129,117          | 566        | \$0.080         | \$10,374         | 8             | 0.04                   | \$7.46        | \$62            | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |             | 796,263          | 192        | \$0.078         | \$61,959         | 7,892         | 1.90                   | \$7.46        | \$58,851        | 0                 | \$4.50           |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,618,453</b> | <b>233</b> | <b>\$0.076</b>  | <b>\$123,772</b> | <b>12,462</b> | <b>1.80</b>            | <b>\$7.46</b> | <b>\$92,930</b> | <b>0</b>          | <b>\$4.50</b>    |
|                   |                  |            |             |                  |            |                 |                  |               |                        |               |                 |                   | <b>\$216,702</b> |

|                                |           |                                       |                   |
|--------------------------------|-----------|---------------------------------------|-------------------|
| Building Data:                 | 1973      | Energy Consumption to BTU Conversions | BTU's x 1,000     |
| Gross Area (ft) <sup>2</sup>   | 137,930   | Electricity = KWH X 3413              | 5,523,780         |
| Gross Volume (ft) <sup>3</sup> | 1,103,440 | Steam = M (lbs) X 1,000,000           | 12,462,109        |
| General Notes:                 |           | Fuel Oil = Gallons X 138,690          | 0                 |
|                                |           | Other Fuel                            | 0                 |
|                                |           | <b>TOTAL BTUs x 1,000</b>             | <b>17,985,889</b> |
|                                |           |                                       |                   |
| ENERGY COST / SQ. FT. / YEAR   | \$1.57    | WATER COST TOTAL/YEAR                 | \$2,124           |
| WATER /SQ. FT. / YEAR          | \$0.02    | UTILITY COST/YEAR                     | \$218,826         |
|                                |           |                                       |                   |
| Divided by 100,000 =           |           | Divided by 100,000 =                  | 1.3040 THERMS     |

**BUILDING:** Northwest Ohio Medical Technology Center  
**FY YEAR:** 2018

DATE : 08/08/18

| MONTH       | DEGREE DAYS (DD) |         | ELECTRICITY |           |            |              | NATURAL GAS |                       |            | FUEL OIL     |          |                 | TOTAL ENERGY COST |                  |           |
|-------------|------------------|---------|-------------|-----------|------------|--------------|-------------|-----------------------|------------|--------------|----------|-----------------|-------------------|------------------|-----------|
|             | Heating          | Cooling | % P.F.      | kWh       | kWh per DD | Cost per kWh | TOTAL       | 1000 cubic feet (Mcf) | McF per DD | Cost per Mcf | TOTAL    | Load-shed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |           |
| July        | 0                | 232     | 100%        | 142,159   | 613        | \$0.075      | \$10,718    | 112                   | 0.48       | \$7.21       | \$807    | 0               | \$4.50            | \$0              | \$11,525  |
| August      | 14               | 135     | 100%        | 129,175   | 867        | \$0.075      | \$9,690     | 86                    | 0.58       | \$9.23       | \$794    | 0               | \$4.50            | \$0              | \$10,484  |
| September   | 48               | 177     | 100%        | 114,025   | 507        | \$0.077      | \$8,760     | 99                    | 0.44       | \$7.67       | \$759    | 0               | \$4.50            | \$0              | \$9,519   |
| October     | 260              | 29      | 100%        | 107,462   | 372        | \$0.076      | \$8,159     | 136                   | 0.47       | \$6.51       | \$886    | 0               | \$4.50            | \$0              | \$9,045   |
| November    | 695              | 0       | 100%        | 66,555    | 96         | \$0.076      | \$5,054     | 159                   | 0.23       | \$5.71       | \$908    | 0               | \$4.50            | \$0              | \$5,963   |
| December    | 1187             | 0       | 100%        | 67,308    | 57         | \$0.072      | \$4,840     | 265                   | 0.22       | \$4.73       | \$1,252  | 0               | \$4.50            | \$0              | \$6,092   |
| 1st half yr | 2204             | 573     |             | 626,684   | 226        | \$0.075      | \$47,221    | 857                   | 0.31       | \$6.31       | \$5,406  | 0               | \$4.50            | \$0              | \$52,628  |
| January     | 1236             | 0       | 100%        | 66,392    | 54         | \$0.074      | \$4,891     | 431                   | 0.35       | \$4.28       | \$1,844  | 0               | \$4.50            | \$0              | \$6,735   |
| February    | 933              | 0       | 100%        | 59,052    | 63         | \$0.078      | \$4,619     | 362                   | 0.39       | \$4.51       | \$1,633  | 0               | \$4.50            | \$0              | \$6,251   |
| March       | 919              | 0       | 100%        | 70,821    | 77         | \$0.075      | \$5,284     | 323                   | 0.35       | \$5.08       | \$1,642  | 0               | \$4.50            | \$0              | \$6,926   |
| April       | 650              | 0       | 100%        | 65,608    | 101        | \$0.080      | \$5,230     | 293                   | 0.45       | \$5.00       | \$1,465  | 0               | \$4.50            | \$0              | \$6,695   |
| May         | 64               | 127     | 100%        | 109,474   | 573        | \$0.080      | \$8,796     | 209                   | 1.09       | \$4.42       | \$924    | 0               | \$4.50            | \$0              | \$9,720   |
| June        | 4                | 224     | 100%        | 141,065   | 619        | \$0.080      | \$11,334    | 216                   | 0.95       | \$5.57       | \$1,203  | 0               | \$4.50            | \$0              | \$12,537  |
| 2nd half yr | 3806             | 351     |             | 512,412   | 123        | \$0.078      | \$40,154    | 1,834                 | 0.44       | \$4.75       | \$8,711  | 0               | \$4.50            | \$0              | \$48,864  |
| TOTAL/YEAR  | 6010             | 924     |             | 1,139,096 | 164        | \$0.076      | \$87,375    | 2,691                 | 0.39       | \$5.25       | \$14,117 | 0               | \$4.50            | \$0              | \$101,492 |

| Building Data:                | 1998   | Energy Consumption to BTU Conversions<br>BTU's x 1,000 | Energy Utilization Index = |
|-------------------------------|--------|--|----------------------------|
| Gross Area (ft <sup>2</sup> ) | 38,614 | Electricity = KWH X 3413                               | 3,887.735                  |

|                    |         | Total BTU Consumption/Yr     | 4,163,562,148 |  |
|--------------------|---------|------------------------------|---------------|--|
|                    |         | Gross Area (ft) 2            | 38,614        |  |
| Gross Volume (ft)3 | 308,912 | Natural Gas = MCF X 102,500  | 275,828       |  |
| General Notes:     |         | Fuel Oil = Gallons X 138,690 | 0             |  |
|                    |         | Other Fuel                   | 0             |  |

4.163.562 TOTAL BTU's x 1.000

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER / SQ. FT. / YEAR  
UTILITY COST/YEAR

BUILDING:  
FY YEAR:  
2018

DATE :  
08/08/18

Records Retention

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |                | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|----------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL          | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 23,839         | 103        | \$0.075        | \$1,797         | 0                     | 0.00        | \$0.00        | \$0            | 0                 | \$4.50        | \$0              | \$1,797         |
| August            | 14               | 135        | 100%        | 22,930         | 154        | \$0.075        | \$1,720         | 0                     | 0.00        | \$0.00        | \$0            | 0                 | \$4.50        | \$0              | \$1,720         |
| September         | 48               | 177        | 100%        | 16,165         | 72         | \$0.077        | \$1,242         | 0                     | 0.00        | \$0.00        | \$0            | 0                 | \$4.50        | \$0              | \$1,242         |
| October           | 260              | 29         | 100%        | 16,053         | 56         | \$0.076        | \$1,219         | 0                     | 0.00        | \$0.00        | \$0            | 0                 | \$4.50        | \$0              | \$1,219         |
| November          | 695              | 0          | 100%        | 16,053         | 23         | \$0.076        | \$1,219         | 13                    | 0.02        | \$5.71        | \$74           | 0                 | \$4.50        | \$0              | \$1,293         |
| December          | 1187             | 0          | 100%        | 16,548         | 14         | \$0.072        | \$1,190         | 70                    | 0.06        | \$4.73        | \$331          | 0                 | \$4.50        | \$0              | \$1,521         |
| 1st half yr       | 2204             | 573        |             | 111,588        | 40         | \$0.075        | \$8,387         | 83                    | 0.03        | \$4.88        | \$405          | 0                 | \$4.50        | \$0              | \$8,792         |
| January           | 1236             | 0          | 100%        | 16,375         | 13         | \$0.074        | \$1,206         | 205                   | 0.17        | \$4.28        | \$877          | 0                 | \$4.50        | \$0              | \$2,083         |
| February          | 933              | 0          | 100%        | 12,543         | 13         | \$0.078        | \$981           | 159                   | 0.17        | \$4.51        | \$717          | 0                 | \$4.50        | \$0              | \$1,698         |
| March             | 919              | 0          | 100%        | 14,709         | 16         | \$0.075        | \$1,098         | 119                   | 0.13        | \$5.08        | \$605          | 0                 | \$4.50        | \$0              | \$1,702         |
| April             | 650              | 0          | 100%        | 11,947         | 18         | \$0.080        | \$952           | 107                   | 0.16        | \$5.00        | \$535          | 0                 | \$4.50        | \$0              | \$1,487         |
| May               | 64               | 127        | 100%        | 12,942         | 68         | \$0.080        | \$1,040         | 22                    | 0.12        | \$4.42        | \$97           | 0                 | \$4.50        | \$0              | \$1,137         |
| June              | 4                | 224        | 100%        | 15,177         | 67         | \$0.080        | \$1,219         | 9                     | 0.04        | \$5.57        | \$50           | 0                 | \$4.50        | \$0              | \$1,270         |
| 2nd half yr       | 3806             | 351        |             | 83,693         | 20         | \$0.078        | \$6,497         | 621                   | 0.15        | \$4.64        | \$2,881        | 0                 | \$4.50        | \$0              | \$9,378         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>195,281</b> | <b>28</b>  | <b>\$0.076</b> | <b>\$14,884</b> | <b>704</b>            | <b>0.10</b> | <b>\$4.67</b> | <b>\$3,287</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$18,170</b> |

|                                |          |                                       |                          |                              |             |
|--------------------------------|----------|---------------------------------------|--------------------------|------------------------------|-------------|
| Building Data:                 | 1956     | Energy Consumption to BTU Conversions | BTU's x 1,000<br>666,494 | Energy Utilization Index =   |             |
| Gross Area (ft) <sup>2</sup>   | 32,086   | Electricity = KWH X 3413              |                          | Total BTU Consumption/Yr     | 738,654.053 |
| Gross Volume (ft) <sup>3</sup> | 256,688  | Natural Gas = MCF X 102,500           | 72,160                   | Gross Area (ft) <sup>2</sup> | 32,086      |
| General Notes:                 |          | Fuel Oil = Gallons X 138,690          | 0                        | Divided by 100,000 =         | 0.2302      |
|                                |          | Other Fuel                            | 0                        | THERMS                       |             |
|                                |          | TOTAL BTUs x 1,000                    | 738,654                  |                              |             |
| ENERGY COST / SQ. FT. / YEAR   | \$0.57   | WATER COST TOTAL/YEAR                 | \$2,068                  |                              |             |
| WATER / SQ. FT. / YEAR         | \$0.06   | WATER COST TOTAL/YEAR                 | \$0.06                   |                              |             |
| UTILITY COST/YEAR              | \$20,238 | UTILITY COST/YEAR                     |                          |                              |             |

BUILDING: Ruppert Health Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | PURCHASED STEAM |                 |               | FUEL OIL       |                 |                 | TOTAL ENERGY COST |               |                  |
|-------------------|------------------|------------|-------------|------------------|------------|-----------------|-----------------|---------------|----------------|-----------------|-----------------|-------------------|---------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh    | TOTAL           | M (LBS)       | M (Lbs) per DD | Cost per M(lbs) | TOTAL           | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |
| July              | 0                | 232        | 100%        | 91,242           | 393        | \$0.075         | \$6,879         | 0             | 0.00           | \$7.46          | \$0             | 0                 | \$4.50        | \$0              |
| August            | 14               | 135        | 100%        | 101,548          | 682        | \$0.075         | \$7,617         | 24            | 0.16           | \$7.46          | \$179           | 0                 | \$4.50        | \$0              |
| September         | 48               | 177        | 100%        | 92,034           | 409        | \$0.077         | \$7,071         | 82            | 0.37           | \$7.46          | \$614           | 0                 | \$4.50        | \$0              |
| October           | 260              | 29         | 100%        | 82,893           | 287        | \$0.076         | \$6,294         | 446           | 1.54           | \$7.46          | \$3,326         | 0                 | \$4.50        | \$0              |
| November          | 695              | 0          | 100%        | 95,499           | 137        | \$0.076         | \$7,253         | 1,192         | 1.72           | \$7.46          | \$8,892         | 0                 | \$4.50        | \$0              |
| December          | 1187             | 0          | 100%        | 86,303           | 73         | \$0.072         | \$6,206         | 2,037         | 1.72           | \$7.46          | \$15,187        | 0                 | \$4.50        | \$0              |
| 1st half yr       | 2204             | 573        |             | 549,519          | 198        | \$0.075         | \$41,319        | 3,781         | 1.36           | \$7.46          | \$28,198        | 0                 | \$4.50        | \$0              |
| January           | 1236             | 0          | 100%        | 88,861           | 72         | \$0.074         | \$6,547         | 2,121         | 1.72           | \$7.46          | \$15,813        | 0                 | \$4.50        | \$0              |
| February          | 933              | 0          | 100%        | 80,199           | 86         | \$0.078         | \$6,273         | 1,601         | 1.72           | \$7.46          | \$11,937        | 0                 | \$4.50        | \$0              |
| March             | 919              | 0          | 100%        | 88,685           | 97         | \$0.075         | \$6,617         | 1,577         | 1.72           | \$7.46          | \$11,758        | 0                 | \$4.50        | \$0              |
| April             | 650              | 0          | 100%        | 79,350           | 122        | \$0.080         | \$6,325         | 1,115         | 1.72           | \$7.46          | \$8,316         | 0                 | \$4.50        | \$0              |
| May               | 64               | 127        | 100%        | 66,627           | 349        | \$0.080         | \$5,353         | 110           | 0.57           | \$7.46          | \$819           | 0                 | \$4.50        | \$0              |
| June              | 4                | 224        | 100%        | 99,075           | 435        | \$0.080         | \$7,960         | 7             | 0.03           | \$7.46          | \$51            | 0                 | \$4.50        | \$0              |
| 2nd half yr       | 3806             | 351        |             | 502,797          | 121        | \$0.078         | \$39,075        | 6,530         | 1.57           | \$7.46          | \$48,694        | 0                 | \$4.50        | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,052,316</b> | <b>152</b> | <b>\$0.076</b>  | <b>\$80,395</b> | <b>10,311</b> | <b>1.49</b>    | <b>\$7.46</b>   | <b>\$76,893</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       |

|                                |         |                                       |                   |
|--------------------------------|---------|---------------------------------------|-------------------|
| Building Data:                 | 1985    | Energy Consumption to BTU Conversions | BTU's x 1,000     |
| Gross Area (ft) <sup>2</sup>   | 114,126 | Electricity = KWH X 3413              | 3,591,555         |
| Gross Volume (ft) <sup>3</sup> | 913,008 | Steam = M (lbs) X 1,000,000           | 10,311,395        |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0                 |
|                                |         | Other Fuel                            | 0                 |
|                                |         | <b>TOTAL BTUs x 1,000</b>             | <b>13,902,949</b> |
|                                |         |                                       |                   |
| ENERGY COST / SQ. FT. / YEAR   | \$1.38  | WATER COST TOTAL/YEAR                 | \$23,093          |
| WATER /SQ. FT. / YEAR          | \$0.20  | UTILITY COST/YEAR                     | \$180,380         |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2}$$

$$\text{Divided by 100,000 = } \frac{1.2182}{114,126} \text{ THERMS}$$

BUILDING: University Medical Ctr (Hospital)  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY       |              |                | PURCHASED STEAM    |               |                        | FUEL OIL      |                  |              | TOTAL ENERGY COST |            |                    |
|-------------------|------------------|------------|--------|-------------------|--------------|----------------|--------------------|---------------|------------------------|---------------|------------------|--------------|-------------------|------------|--------------------|
|                   | Heating          | Cooling    | % P.F. | kWh               | kWh per DD   | Cost per kWh   | Total              | M (LBS)       | Cost per M(Lbs) per DD | Total         | Loadshed Hours   | Cost per Gal | @20 Gal/Hr Total  |            |                    |
| July              | 0                | 232        | 100%   | 1,386,395         | 5,976        | \$0.075        | \$104,524          | 0             | 0.00                   | \$7.46        | \$0              | \$4.50       | \$0               | \$104,524  |                    |
| August            | 14               | 135        | 100%   | 1,444,377         | 9,694        | \$0.075        | \$108,344          | 80            | 0.53                   | \$7.46        | \$593            | \$4.50       | \$0               | \$108,938  |                    |
| September         | 48               | 177        | 100%   | 1,329,042         | 5,907        | \$0.077        | \$102,107          | 273           | 1.21                   | \$7.46        | \$2,035          | \$4.50       | \$0               | \$104,142  |                    |
| October           | 260              | 29         | 100%   | 1,185,317         | 4,101        | \$0.076        | \$89,997           | 1,478         | 5.11                   | \$7.46        | \$11,021         | \$4.50       | \$0               | \$101,018  |                    |
| November          | 695              | 0          | 100%   | 1,120,953         | 1,613        | \$0.076        | \$85,130           | 3,951         | 5.68                   | \$7.46        | \$29,461         | \$4.50       | \$0               | \$114,591  |                    |
| December          | 1187             | 0          | 100%   | 1,047,981         | 883          | \$0.072        | \$75,359           | 6,747         | 5.68                   | \$7.46        | \$50,316         | \$4.50       | \$0               | \$125,676  |                    |
| 1st half yr       | 2204             | 573        |        | 7,514,065         | 2,706        | \$0.075        | \$565,462          | 12,529        | 4.51                   | \$7.46        | \$93,426         | \$4.50       | \$0               | \$658,889  |                    |
| January           | 1236             | 0          | 100%   | 1,052,423         | 851          | \$0.074        | \$77,537           | 7,026         | 5.68                   | \$7.46        | \$52,393         | \$4.50       | \$0               | \$129,931  |                    |
| February          | 933              | 0          | 100%   | 967,457           | 1,037        | \$0.078        | \$75,669           | 5,304         | 5.68                   | \$7.46        | \$39,549         | \$4.50       | \$0               | \$115,219  |                    |
| March             | 919              | 0          | 100%   | 1,089,075         | 1,185        | \$0.075        | \$81,261           | 5,224         | 5.68                   | \$7.46        | \$38,956         | \$4.50       | \$0               | \$120,217  |                    |
| April             | 650              | 0          | 100%   | 1,086,432         | 1,671        | \$0.080        | \$86,602           | 3,695         | 5.68                   | \$7.46        | \$27,553         | \$4.50       | \$0               | \$114,155  |                    |
| May               | 64               | 127        | 100%   | 1,462,341         | 7,656        | \$0.080        | \$117,493          | 364           | 1.90                   | \$7.46        | \$2,713          | \$4.50       | \$0               | \$120,206  |                    |
| June              | 4                | 224        | 100%   | 1,461,726         | 6,411        | \$0.080        | \$117,443          | 23            | 0.10                   | \$7.46        | \$170            | \$4.50       | \$0               | \$117,613  |                    |
| 2nd half yr       | 3806             | 351        |        | 7,119,454         | 1,713        | \$0.078        | \$556,005          | 21,635        | 5.20                   | \$7.46        | \$161,334        | 0            | \$4.50            | \$717,340  |                    |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>14,633,519</b> | <b>2,110</b> | <b>\$0.076</b> | <b>\$1,121,468</b> | <b>34,164</b> | <b>4.93</b>            | <b>\$7.46</b> | <b>\$254,761</b> | <b>0</b>     | <b>\$4.50</b>     | <b>\$0</b> | <b>\$1,376,228</b> |

Building Data: 1976 Energy Consumption to BTU Conversions

Gross Area (ft)2 378,123 BTU's x 1,000  
Electricity = KWH X 3413 49,944,200

Gross Volume (ft)3 3,024,984 Steam = M (lbs) X 1,000,000

General Notes: Fuel Oil = Gallons X 138,690

Other Fuel 0

TOTAL BTUs x 1,000 84,107,979  
84,107,979,205  
Gross Area (ft)2 378,123  
Divided by 100,000 = 2,2244 THERMS

ENERGY COST / SQ. FT. / YEAR \$3.64  
WATER COST TOTAL/YEAR \$308,588  
WATER /SQ. FT. / YEAR \$0.82  
UTILITY COST/YEAR \$1,684,817

BUILDING: Basic Science Lab-Classroom Ctr.- Allied Health  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY      |            |                | NATURAL GAS      |                       |             | FUEL OIL      |            |                | TOTAL ENERGY COST |                  |                  |
|-------------------|------------------|------------|--------|------------------|------------|----------------|------------------|-----------------------|-------------|---------------|------------|----------------|-------------------|------------------|------------------|
|                   | Heating          | Cooling    | % P.F. | kWh              | kWh per DD | Cost per kWh   | TOTAL            | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL      | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |                  |
| July              | 0                | 232        | 100%   | 77,070           | 332        | \$0.139        | \$10,744         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$10,744         |
| August            | 14               | 135        | 100%   | 76,120           | 511        | \$0.137        | \$10,402         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$10,402         |
| September         | 48               | 177        | 100%   | 46,400           | 206        | \$0.138        | \$6,381          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$6,381          |
| October           | 260              | 29         | 100%   | 96,630           | 334        | \$0.123        | \$11,877         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$11,877         |
| November          | 695              | 0          | 100%   | 102,660          | 148        | \$0.109        | \$11,144         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$11,144         |
| December          | 1187             | 0          | 100%   | 232,860          | 196        | \$0.102        | \$23,860         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$23,860         |
| 1st half yr       | 2204             | 573        |        | 631,740          | 227        | \$0.125        | \$74,408         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$74,408         |
| January           | 1236             | 0          | 100%   | 156,710          | 127        | \$0.105        | \$16,508         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$16,508         |
| February          | 933              | 0          | 100%   | 83,470           | 89         | \$0.114        | \$9,554          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$9,554          |
| March             | 919              | 0          | 100%   | 129,960          | 141        | \$0.130        | \$16,847         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$16,847         |
| April             | 650              | 0          | 100%   | 79,360           | 122        | \$0.137        | \$10,841         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$10,841         |
| May               | 64               | 127        | 100%   | 36,350           | 190        | \$0.144        | \$5,235          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$5,235          |
| June              | 4                | 224        | 100%   | 52,480           | 230        | \$0.143        | \$7,490          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$7,490          |
| 2nd half yr       | 3806             | 351        |        | 538,330          | 129        | \$0.129        | \$66,474         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$66,474         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>1,170,070</b> | <b>169</b> | <b>\$0.127</b> | <b>\$140,882</b> | <b>0</b>              | <b>0.00</b> | <b>\$0.00</b> | <b>\$0</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       | <b>\$140,882</b> |

|                                |         |                                       |               |                              |               |        |  |
|--------------------------------|---------|---------------------------------------|---------------|------------------------------|---------------|--------|--|
| Building Data:                 | 1969    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |               |        |  |
| Gross Area (ft) <sup>2</sup>   | 77,096  | Electricity = KWH X 3413              | 3,993,449     | Energy Utilization Index =   |               |        |  |
| Gross Volume (ft) <sup>3</sup> | 616,768 | Natural Gas = MCF X 102,500           | 0             | Total BTU Consumption/Yr     | 3,993,448.910 |        |  |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) <sup>2</sup> | 77,096        |        |  |
|                                |         | Other Fuel                            | 0             | Divided by 100,000 =         | 0.5180        | THERMS |  |
|                                |         | TOTAL BTUs x 1,000                    | 3,993,449     |                              |               |        |  |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$1.83                    \$11,382  
\$0.15                    \$152,264

BUILDING: Engineering Tech Lab Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                |            | NATURAL GAS    |                 |                       | FUEL OIL    |               |            | TOTAL ENERGY COST |               |                  |                 |
|-------------------|------------------|------------|-------------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|------------|-------------------|---------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F.      | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL      | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%        | 26,660         | 115        | \$0.139        | \$3,716         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$3,716         |
| August            | 14               | 135        | 100%        | 33,980         | 228        | \$0.137        | \$4,644         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$4,644         |
| September         | 48               | 177        | 100%        | 23,810         | 106        | \$0.138        | \$3,274         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$3,274         |
| October           | 260              | 29         | 100%        | 35,360         | 122        | \$0.123        | \$4,346         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$4,346         |
| November          | 695              | 0          | 100%        | 43,850         | 63         | \$0.109        | \$4,760         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$4,760         |
| December          | 1187             | 0          | 100%        | 86,540         | 73         | \$0.102        | \$8,867         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$8,867         |
| 1st half yr       | 2204             | 573        |             | 250,200        | 90         | \$0.125        | \$29,608        | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$29,608        |
| January           | 1236             | 0          | 100%        | 57,930         | 47         | \$0.105        | \$6,103         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$6,103         |
| February          | 933              | 0          | 100%        | 39,610         | 42         | \$0.114        | \$4,534         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$4,534         |
| March             | 919              | 0          | 100%        | 53,640         | 58         | \$0.130        | \$6,953         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$6,953         |
| April             | 650              | 0          | 100%        | 36,520         | 56         | \$0.137        | \$4,989         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$4,989         |
| May               | 64               | 127        | 100%        | 17,660         | 92         | \$0.144        | \$2,543         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$2,543         |
| June              | 4                | 224        | 100%        | 23,880         | 105        | \$0.143        | \$3,408         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$3,408         |
| 2nd half yr       | 3806             | 351        |             | 229,240        | 55         | \$0.129        | \$28,530        | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$28,530        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>479,440</b> | <b>69</b>  | <b>\$0.127</b> | <b>\$58,137</b> | <b>0</b>              | <b>0.00</b> | <b>\$0.00</b> | <b>\$0</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$58,137</b> |

|                              |         |                                       |               |                            |               |        |  |  |  |  |  |  |  |
|------------------------------|---------|---------------------------------------|---------------|----------------------------|---------------|--------|--|--|--|--|--|--|--|
| Building Data:               | 1969    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                            |               |        |  |  |  |  |  |  |  |
| Gross Area (ft)2             | 24,812  | Electricity = KWH X 3413              | 1,636,329     | Energy Utilization Index = |               |        |  |  |  |  |  |  |  |
| Gross Volume (ft)3           | 198,496 | Natural Gas = MCF X 102,500           | 0             | Total BTU Consumption/Yr   | 1,636,328,720 |        |  |  |  |  |  |  |  |
| General Notes:               |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) 2          | 24,812        |        |  |  |  |  |  |  |  |
|                              |         | Other Fuel                            | 0             | Divided by 100,000 =       | 0.6595        | Therms |  |  |  |  |  |  |  |
|                              |         | TOTAL BTUs x 1,000                    | 1,636,329     |                            |               |        |  |  |  |  |  |  |  |
| ENERGY COST / SQ. FT. / YEAR | \$2.34  | WATER COST TOTAL/YEAR                 | \$3,663       |                            |               |        |  |  |  |  |  |  |  |
| WATER / SQ. FT. / YEAR       | \$0.15  | UTILITY COST/YEAR                     | \$61,801      |                            |               |        |  |  |  |  |  |  |  |

BUILDING: Faculty Annex  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY    |            |                | NATURAL GAS     |                       |             | FUEL OIL      |            |                | TOTAL ENERGY COST |                  |                 |
|-------------------|------------------|------------|--------|----------------|------------|----------------|-----------------|-----------------------|-------------|---------------|------------|----------------|-------------------|------------------|-----------------|
|                   | Heating          | Cooling    | % P.F. | kWh            | kWh per DD | Cost per kWh   | TOTAL           | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL      | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |                 |
| July              | 0                | 232        | 100%   | 5,100          | 22         | \$0.139        | \$711           | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$711           |
| August            | 14               | 135        | 100%   | 5,350          | 36         | \$0.137        | \$731           | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$731           |
| September         | 48               | 177        | 100%   | 4,490          | 20         | \$0.138        | \$617           | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$617           |
| October           | 260              | 29         | 100%   | 7,920          | 27         | \$0.123        | \$973           | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$973           |
| November          | 695              | 0          | 100%   | 11,100         | 16         | \$0.109        | \$1,205         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$1,205         |
| December          | 1187             | 0          | 100%   | 23,880         | 20         | \$0.102        | \$2,447         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$2,447         |
| 1st half yr       | 2204             | 573        |        | 57,840         | 21         | \$0.125        | \$6,685         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$6,685         |
| January           | 1236             | 0          | 100%   | 16,760         | 14         | \$0.105        | \$1,766         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$1,766         |
| February          | 933              | 0          | 100%   | 8,910          | 10         | \$0.114        | \$1,020         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$1,020         |
| March             | 919              | 0          | 100%   | 14,000         | 15         | \$0.130        | \$1,815         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$1,815         |
| April             | 650              | 0          | 100%   | 10,430         | 16         | \$0.137        | \$1,425         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$1,425         |
| May               | 64               | 127        | 100%   | 5,140          | 27         | \$0.144        | \$740           | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$740           |
| June              | 4                | 224        | 100%   | 5,960          | 26         | \$0.143        | \$851           | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$851           |
| 2nd half yr       | 3806             | 351        |        | 61,200         | 15         | \$0.129        | \$7,616         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$7,616         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>119,040</b> | <b>17</b>  | <b>\$0.127</b> | <b>\$14,301</b> | <b>0</b>              | <b>0.00</b> | <b>\$0.00</b> | <b>\$0</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       | <b>\$14,301</b> |

|                                |        |                                       |              |
|--------------------------------|--------|---------------------------------------|--------------|
| Building Data:                 | 1993   | Energy Consumption to BTU Conversions | BTUs x 1,000 |
| Gross Area (ft) <sup>2</sup>   | 8,895  | Electricity = KWH X 3413              | 406,284      |
| Gross Volume (ft) <sup>3</sup> | 71,160 | Natural Gas = MCf X 102,500           | 0            |
| General Notes:                 |        | Fuel Oil = Gallons X 138,690          | 0            |
|                                |        | Other Fuel                            | 0            |
|                                |        | TOTAL BTUs x 1,000                    | 406,284      |
| ENERGY COST / SQ. FT. / YEAR   | \$1.61 | WATER COST TOTAL/YEAR                 | \$1,313      |
| WATER /SQ. FT. / YEAR          | \$0.15 | UTILITY COST/YEAR                     | \$15,614     |

$$\text{Energy Utilization Index} = \frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2} = \frac{406,283,520}{8,895}$$

Divided by 100,000 = 0.4568 THERMS

**BUILDING:** Findlay Athletic Complex  
**FY YEAR:** 2018

DATE : 08/08/18

| MONTH       | DEGREE DAYS (DD) |         | ELECTRICITY |         |            | NATURAL GAS  |          |                       | FUEL OIL   |              |         | TOTAL ENERGY COST |              |                  |          |
|-------------|------------------|---------|-------------|---------|------------|--------------|----------|-----------------------|------------|--------------|---------|-------------------|--------------|------------------|----------|
|             | Heating          | Cooling | % P.F.      | kWh     | kWh per DD | Cost per kWh | TOTAL    | 1000 cubic feet (Mcf) | Mcf per DD | Cost per Mcf | TOTAL   | Load-shed Hours   | Cost per Gal | @20 Gal/Hr TOTAL |          |
| July        | 0                | 232     | 100%        | 10,331  | 45         | \$0.139      | \$1,440  | 8                     | 0.03       | \$17.77      | \$133   | 0                 | \$4.50       | \$0              | \$1,573  |
| August      | 14               | 135     | 100%        | 9,525   | 64         | \$0.137      | \$1,302  | 10                    | 0.07       | \$15.23      | \$148   | 0                 | \$4.50       | \$0              | \$1,449  |
| September   | 48               | 177     | 100%        | 8,195   | 36         | \$0.138      | \$7,127  | 13                    | 0.06       | \$13.06      | \$174   | 0                 | \$4.50       | \$0              | \$1,301  |
| October     | 260              | 29      | 100%        | 8,033   | 28         | \$0.123      | \$987    | 30                    | 0.10       | \$9.51       | \$282   | 0                 | \$4.50       | \$0              | \$1,270  |
| November    | 695              | 0       | 100%        | 8,267   | 12         | \$0.109      | \$897    | 112                   | 0.16       | \$8.70       | \$976   | 0                 | \$4.50       | \$0              | \$1,873  |
| December    | 1187             | 0       | 100%        | 6,145   | 5          | \$0.102      | \$630    | 256                   | 0.22       | \$6.39       | \$1,636 | 0                 | \$4.50       | \$0              | \$2,266  |
| 1st half yr | 2204             | 573     |             | 50,496  | 18         | \$0.125      | \$6,383  | 429                   | 0.15       | \$7.82       | \$3,349 | 0                 | \$4.50       | \$0              | \$9,732  |
| January     | 1236             | 0       | 100%        | 7,158   | 6          | \$0.105      | \$754    | 177                   | 0.14       | \$6.62       | \$1,172 | 0                 | \$4.50       | \$0              | \$1,926  |
| February    | 933              | 0       | 100%        | 9,062   | 10         | \$0.114      | \$1,037  | 102                   | 0.11       | \$7.16       | \$730   | 0                 | \$4.50       | \$0              | \$1,767  |
| March       | 919              | 0       | 100%        | 7,258   | 8          | \$0.130      | \$941    | 118                   | 0.13       | \$6.48       | \$765   | 0                 | \$4.50       | \$0              | \$1,706  |
| April       | 650              | 0       | 100%        | 10,261  | 16         | \$0.137      | \$1,402  | 61                    | 0.09       | \$7.63       | \$468   | 0                 | \$4.50       | \$0              | \$1,869  |
| May         | 64               | 127     | 100%        | 10,480  | 55         | \$0.144      | \$1,509  | 15                    | 0.08       | \$13.61      | \$202   | 0                 | \$4.50       | \$0              | \$1,711  |
| June        | 4                | 224     | 100%        | 12,885  | 57         | \$0.143      | \$1,839  | 4                     | 0.02       | \$33.53      | \$131   | 0                 | \$4.50       | \$0              | \$1,970  |
| 2nd half yr | 3806             | 351     |             | 57,105  | 14         | \$0.129      | \$7,482  | 477                   | 0.11       | \$7.27       | \$3,467 | 0                 | \$4.50       | \$0              | \$10,949 |
| TOTAL YEAR  | 6010             | 924     |             | 107,601 | 16         | \$0.127      | \$13,865 | 906                   | 0.13       | \$7.53       | \$6,816 | 0                 | \$4.50       | \$0              | \$20,681 |

|                               |       |  |                              |
|-------------------------------|-------|--|------------------------------|
| Building Data:                | 2000  | Energy Consumption to BTU Conversions<br>BTU's x 1,000 | Energy Utilization Index =   |
| Gross Area (ft <sup>2</sup> ) | 6,593 | Electricity = KWH X 3413                               | Natural Gas = MCF X 1000.500 |
|                               |       |  | 2000.000                     |
|                               |       |  | 744.000                      |

|                              |         |                      |        |
|------------------------------|---------|----------------------|--------|
| General Notes:               |         |                      |        |
| Fuel Oil = Gallons X 138,690 | 0       | Gross Area (ft) 2    | 6,593  |
| Other Fuel                   | 0       | Divided by 100,000 = | 0.6978 |
| TOTAL BTU's x 1,000          | 460,076 |                      | THERMS |

**ENERGY COST / SQ. FT. / YEAR**  
**WATER COST TOTAL/YEAR**  
**WATER / SQ. FT. / YEAR**  
**UTILITY COST/YEAR**

BUILDING: LRC ASC and Concourse  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            | ELECTRICITY |                  |            | NATURAL GAS    |                  |                       | FUEL OIL    |               |            | TOTAL ENERGY COST |               |                  |                  |
|-------------------|------------------|------------|-------------|------------------|------------|----------------|------------------|-----------------------|-------------|---------------|------------|-------------------|---------------|------------------|------------------|
|                   | Heating          | Cooling    | % P.F.      | kWh              | kWh per DD | Cost per kWh   | TOTAL            | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | TOTAL      | Loadshed Hours    | Cost per Gal  | @20 Gal/Hr TOTAL |                  |
| July              | 0                | 232        | 100%        | 73,250           | 316        | \$0.139        | \$10,211         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$10,211         |
| August            | 14               | 135        | 100%        | 89,310           | 599        | \$0.137        | \$12,205         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$12,205         |
| September         | 48               | 177        | 100%        | 72,300           | 321        | \$0.138        | \$9,943          | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$9,943          |
| October           | 260              | 29         | 100%        | 123,450          | 427        | \$0.123        | \$15,173         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$15,173         |
| November          | 695              | 0          | 100%        | 132,010          | 190        | \$0.109        | \$14,331         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$14,331         |
| December          | 1187             | 0          | 100%        | 266,020          | 224        | \$0.102        | \$27,258         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$27,258         |
| 1st half yr       | 2204             | 573        |             | 756,340          | 272        | \$0.125        | \$89,120         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$89,120         |
| January           | 1236             | 0          | 100%        | 248,720          | 201        | \$0.105        | \$26,201         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$26,201         |
| February          | 933              | 0          | 100%        | 164,070          | 176        | \$0.114        | \$18,779         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$18,779         |
| March             | 919              | 0          | 100%        | 241,150          | 262        | \$0.130        | \$31,261         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$31,261         |
| April             | 650              | 0          | 100%        | 151,400          | 233        | \$0.137        | \$20,682         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$20,682         |
| May               | 64               | 127        | 100%        | 75,610           | 396        | \$0.144        | \$10,888         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$10,888         |
| June              | 4                | 224        | 100%        | 97,810           | 429        | \$0.143        | \$13,959         | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$13,959         |
| 2nd half yr       | 3806             | 351        |             | 978,760          | 235        | \$0.129        | \$121,770        | 0                     | 0.00        | \$0.00        | \$0        | 0                 | \$4.50        | \$0              | \$121,770        |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |             | <b>1,735,100</b> | <b>250</b> | <b>\$0.127</b> | <b>\$210,889</b> | <b>0</b>              | <b>0.00</b> | <b>\$0.00</b> | <b>\$0</b> | <b>0</b>          | <b>\$4.50</b> | <b>\$0</b>       | <b>\$210,889</b> |

|                                |           |                                       |               |                              |               |        |  |
|--------------------------------|-----------|---------------------------------------|---------------|------------------------------|---------------|--------|--|
| Building Data:                 | 1969      | Energy Consumption to BTU Conversions | BTU's x 1,000 |                              |               |        |  |
| Gross Area (ft) <sup>2</sup>   | 127,430   | Electricity = KWH X 3413              | 5,921,896     | Energy Utilization Index =   |               |        |  |
| Gross Volume (ft) <sup>3</sup> | 1,019,440 | Natural Gas = MCF X 102,500           | 0             | Total BTU Consumption/Yr     | 5,921,896,300 |        |  |
| General Notes:                 |           | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft) <sup>2</sup> | 127,430       |        |  |
|                                |           | Other Fuel                            | 0             | Divided by 100,000 =         | 0.4647        | THERMS |  |
|                                |           | TOTAL BTUs x 1,000                    | 5,921,896     |                              |               |        |  |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$1.65  
\$18,814  
\$229,703

BUILDING: Non-Academic Services Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY    |            |                | NATURAL GAS      |                       |             | FUEL OIL      |            |                | TOTAL ENERGY COST |                  |
|-------------------|------------------|------------|--------|----------------|------------|----------------|------------------|-----------------------|-------------|---------------|------------|----------------|-------------------|------------------|
|                   | Heating          | Cooling    | % P.F. | kWh            | kWh per DD | Cost per kWh   | Total            | 1000 cubic feet (McF) | McF per DD  | Cost per Mcf  | Total      | Loadshed Hours | Cost per Gal      | @20 Gal/Hr Total |
| July              | 0                | 232        | 100%   | 136,428        | 588        | \$0.139        | \$19,018         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| August            | 14               | 135        | 100%   | 138,543        | 930        | \$0.137        | \$18,933         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| September         | 48               | 177        | 100%   | 91,915         | 409        | \$0.138        | \$12,640         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| October           | 260              | 29         | 100%   | 72,516         | 251        | \$0.123        | \$8,913          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| November          | 695              | 0          | 100%   | 23,202         | 33         | \$0.109        | \$2,519          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| December          | 1187             | 0          | 100%   | 47,746         | 40         | \$0.102        | \$4,892          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| 1st half yr       | 2204             | 573        |        | 510,350        | 184        | \$0.125        | \$66,915         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| January           | 1236             | 0          | 100%   | 47,957         | 39         | \$0.105        | \$5,052          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| February          | 933              | 0          | 100%   | 35,633         | 38         | \$0.114        | \$4,078          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| March             | 919              | 0          | 100%   | 19,025         | 21         | \$0.130        | \$2,466          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| April             | 650              | 0          | 100%   | 51,007         | 78         | \$0.137        | \$6,968          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| May               | 64               | 127        | 100%   | 159,618        | 836        | \$0.144        | \$22,986         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| June              | 4                | 224        | 100%   | 162,144        | 711        | \$0.143        | \$23,140         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| 2nd half yr       | 3806             | 351        |        | 475,384        | 114        | \$0.129        | \$64,690         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>985,734</b> | <b>142</b> | <b>\$0.127</b> | <b>\$131,605</b> | <b>0</b>              | <b>0.00</b> | <b>\$0.00</b> | <b>\$0</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       |

|                                |         |                                       |              |  |
|--------------------------------|---------|---------------------------------------|--------------|--|
| Building Data:                 | 1969    | Energy Consumption to BTU Conversions | BTUs x 1,000 | Energy Utilization Index =<br><br>$\frac{\text{Total BTU Consumption/Yr}}{\text{Gross Area (ft)}^2}$<br>$\frac{3,364,311}{14,881} = 224.986$ |
| Gross Area (ft) <sup>2</sup>   | 14,881  | Electricity = KWH X 3413              | 3,364,311    |  |
| Gross Volume (ft) <sup>3</sup> | 119,048 | Natural Gas = MCF X 102,500           | 0            |  |
| General Notes:                 |         | Fuel Oil = Gallons X 138,690          | 0            |  |
|                                |         | Other Fuel                            | 0            |  |
|                                |         | TOTAL BTUs x 1,000                    | 3,364,311    |  |
| ENERGY COST / SQ. FT. / YEAR   | \$8.84  | WATER COST TOTAL/YEAR                 | \$13,343     |  |
| WATER /SQ. FT. / YEAR          | \$0.90  | UTILITY COST/YEAR                     | \$144,948    |  |
|                                |         |                                       |              | THERMS   |
|                                |         |                                       |              | Divided by 100,000 = 2,2608  |

BUILDING: Scott Park Student Center  
FY YEAR: 2018

DATE : 08/08/18

| MONTH             | DEGREE DAYS (DD) |            |        | ELECTRICITY    |            |                | NATURAL GAS      |                       |             | FUEL OIL      |            |                | TOTAL ENERGY COST |                  |                  |
|-------------------|------------------|------------|--------|----------------|------------|----------------|------------------|-----------------------|-------------|---------------|------------|----------------|-------------------|------------------|------------------|
|                   | Heating          | Cooling    | % P.F. | kWh            | kWh per DD | Cost per kWh   | TOTAL            | 1000 cubic feet (Mcf) | McF per DD  | Cost per Mcf  | TOTAL      | Loadshed Hours | Cost per Gal      | @20 Gal/Hr TOTAL |                  |
| July              | 0                | 232        | 100%   | 40,760         | 176        | \$0.139        | \$5,682          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$5,682          |
| August            | 14               | 135        | 100%   | 49,090         | 329        | \$0.137        | \$6,708          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$6,708          |
| September         | 48               | 177        | 100%   | 39,380         | 175        | \$0.138        | \$5,416          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$5,416          |
| October           | 260              | 29         | 100%   | 64,290         | 222        | \$0.123        | \$7,902          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$7,902          |
| November          | 695              | 0          | 100%   | 71,440         | 103        | \$0.109        | \$7,755          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$7,755          |
| December          | 1187             | 0          | 100%   | 131,160        | 110        | \$0.102        | \$13,439         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$13,439         |
| 1st half yr       | 2204             | 573        |        | 396,120        | 143        | \$0.125        | \$46,902         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$46,902         |
| January           | 1236             | 0          | 100%   | 105,840        | 86         | \$0.105        | \$11,150         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$11,150         |
| February          | 933              | 0          | 100%   | 64,910         | 70         | \$0.114        | \$7,429          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$7,429          |
| March             | 919              | 0          | 100%   | 97,320         | 106        | \$0.130        | \$12,616         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$12,616         |
| April             | 650              | 0          | 100%   | 72,770         | 112        | \$0.137        | \$9,941          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$9,941          |
| May               | 64               | 127        | 100%   | 52,880         | 277        | \$0.144        | \$7,615          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$7,615          |
| June              | 4                | 224        | 100%   | 63,420         | 278        | \$0.143        | \$9,051          | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$9,051          |
| 2nd half yr       | 3806             | 351        |        | 457,140        | 110        | \$0.129        | \$57,801         | 0                     | 0.00        | \$0.00        | \$0        | 0              | \$4.50            | \$0              | \$57,801         |
| <b>TOTAL/YEAR</b> | <b>6010</b>      | <b>924</b> |        | <b>853,260</b> | <b>123</b> | <b>\$0.127</b> | <b>\$104,703</b> | <b>0</b>              | <b>0.00</b> | <b>\$0.00</b> | <b>\$0</b> | <b>0</b>       | <b>\$4.50</b>     | <b>\$0</b>       | <b>\$104,703</b> |

|                    |         |                                       |               |                            |               |  |  |
|--------------------|---------|---------------------------------------|---------------|----------------------------|---------------|--|--|
| Building Data:     | 1974    | Energy Consumption to BTU Conversions | BTU's x 1,000 |                            |               |  |  |
| Gross Area (ft)2   | 30,601  | Electricity = KWH X 3413              | 2,912,176     | Energy Utilization Index = |               |  |  |
| Gross Volume (ft)3 | 244,808 | Natural Gas = MCF X 102,500           | 0             | Total BTU Consumption/Yr   | 2,912,176,380 |  |  |
| General Notes:     |         | Fuel Oil = Gallons X 138,690          | 0             | Gross Area (ft)2           | 30,601        |  |  |
|                    |         | Other Fuel                            | 0             | Divided by 100,000 =       | 0.9517        |  |  |
|                    |         | TOTAL BTUs x 1,000                    | 2,912,176     | Therms                     |               |  |  |

ENERGY COST / SQ. FT. / YEAR  
WATER COST TOTAL/YEAR  
WATER /SQ. FT. / YEAR  
UTILITY COST/YEAR

\$3.42  
\$5,608  
\$0.18  
\$110,312