

JHCEHSHS STUDENT TECHNOLOGY FEE REQUEST FORM

Procedure for Submission:

Form Updated: 10/7/11

1. Submitter must obtain all required information from the desired vendor(s). An official quote from the vendor must be attached.
2. Only one request per Request Form. This request must be reviewed, approved, and submitted by the requesting program's Department Chair.
3. The Dept. Chair may upload the request to the Tech Fee share directory on the Z: drive. (Since some departments will have multiple requests, please rename request in the following format XXXX_Request_# where "XXXX" is your department and "#" is the numbering of your request)

Dept. making request:	Carver Center		Requesting Faculty:	Joshua Spieles
Date submitted:	02/29/2012		Requested purchase date:	04/01/2012

IMPORTANT: Attach an official quote from the vendor.

List one item OR group (for use as a "package") per page.

Item Name and Description	Vendor info. (name, address, Web site URL, phone #, email, etc.)	Part or Model #	Cost (each)	Quantity	Total	
Webcheckout Software	www.webcheckout.com	Webcheckout Software	10995	1	10995	
		Installation	450	1	450	
		Data Import	900	1	900	
		Resource	1800	1	1800	
		Import				
		Training	1400	1	1400	
		Travel	300	1	300	
		Total:				15,395.00
Course(s) where item(s) will be used	N/A	Required for accreditation?	No	# Students Impacted per Year	5000	
Location equipment of software will be used	Carver Center and HSHS computing office					

This software is to replace the Millennium software that we use to run the checkout system. It will allow to collect more data on what equipment is being checked out at any specific time as well as coordinate our resources between the buildings. This is a one-time expense.

- ***Equipment/Technology purchased with Tech Fee funds is for student use only. It cannot be filtered or “passed-down” to faculty or staff.***
- All outdated or broken Tech Fee equipment/technology must be returned to the Tech Fee Committee for retirement or disposal.
- If you are submitting a request for computers, printers, scanners or software, you must consult with College Computing and the technology staff, to acquire a quote and to make sure that this equipment/software is supported by UT.
- For software, please note below if you are requesting it as a one-time expense or as an on-going fixed expense.



January 23, 2012

Joshua Spieles
Director of Carver Center
The University of Toledo
2801 W. Bancroft
Toledo, OH 43606-3390

Dear Joshua:

Thank you for your interest in adopting WebCheckout at The University of Toledo. At your request, I have provided the following quotation for a software license of WebCheckout for the Carver Center at The University of Toledo. We agree to honor this proposal 60 days.

Again, thank you for your interest in adopting WebCheckout at The University of Toledo. On behalf of everyone at onShore Development, we look forward to having you join our user community.

Respectfully Yours,

Dan

Daniel T. Pyne
Vice President, Sales
onShore Development, Inc.
tel: 773-477-7019 fax: 773-477-7021 e-mail: dan@onshore-devel.com



Price Quotation for The University of Toledo
The Carver Center
WebCheckout Software License
onShore Development, Inc.

Licensing

WebCheckout Resource Management & Scheduling Software*: \$10,995

**One time license of perpetual ownership*

<u>Modules</u>	<u>Quantity</u>	<u>Price</u>	<u>Extended Price</u>
Patron Initiated Reservations	0	\$5,995	<i>Not Selected</i>
Help Desk and Repair	0	\$5,995	<i>Not Selected</i>
Patron Data File Drop Integration	0	\$4,995	<i>Not Selected</i>
Course Enrollment Integration	0	\$4,995	<i>Not Selected</i>
Email Messaging	0	\$1,995	<i>Not Selected</i>
LDAP/AD, SSO Login Authentication	0	\$2,495	<i>Not Selected</i>
Reservation Resource Type RRT	0	\$2,995	<i>Not Selected</i>
Bundles (RRT)	0	\$2,995	<i>Not Selected</i>
Billing	0	\$4,995	<i>Not Selected</i>
Personnel Scheduling	0	\$2,495	<i>Not Selected</i>
Media Cataloging and Booking	0	\$3 per title	<i>Not Selected</i>
Total Module Licensing:			\$00.00

Total Licensing Fee: \$10,995

<u>Services</u>	<u>Quantity</u>	<u>Price</u>	<u>Extended Price</u>
Software Installation	1	\$450	Included in License Fee
Patron Data Standard Import	1	\$900	\$900
Resource Data Standard Import	1	\$1,800	\$1,800
Training (on site)	1	\$1,400/day	\$1,400
Training Travel Expenses	1	\$300	\$300

Total Services Fee: \$4,400

Grand Total \$15,395



Module Descriptions

- Billing - Configuration of estimates, usage and late fees according to type of resource vis-à-vis category of person using resource.
- Reservation by Resource Type (RRT) - Expedites reservation/checkout process for high frequency and/or bar code centric workflow allowing the arbitrary assignment and substitution of like resources.
- Help Desk Repair - Integrates with scheduling core to manage and maintain repair and maintenance histories for portable and fixed inventories.
- Patron Initiated Reservations (PIR) - Enables valid patrons to log in, browse inventory and make reservations based on the rules (circulation policies, intervals, authorizations) configured in WebCheckout.
- LDAP/AD Login Authentication - authenticates users into WebCheckout and WebCheckout Patron Initiated Reservations via existing LDAP/AD directory services.
- Patron Data File Drop Integration - Integrates with central administrative systems to maintain up-to-date biographical information on patrons.
- E-Mail Messaging - Allows for on-demand, template driven reservation confirmation, delivery notification, late reminders, and invoice e-mail messages to patrons.
- Bundles - Provides the one-click, rapid gathering of commonly grouped items for reservations/checkouts.
- Media Booking - Allows for multi-level sophisticated searching and scheduling of bibliographic data such as films and videos.
- Personnel Scheduling – Quickly and effectively manage staffing for special events.

Maintenance Contract

Included in the software license are one year of full technical support and one year of software upgrades of WebCheckout.

At the one-year anniversary, you have the option to renew an annual service contract for continued technical support and software releases at twenty per cent of the total license fee, in this case \$2,199.

Server Requirements

With respect to server requirements, WebCheckout runs on the Linux operating system (2.4 kernel or greater) and is supported by virtually every manufacturer of Intel computer servers. Your internal IT department should not have any problems supporting the hardware and we are more than willing to assist you in your server selection from your preferred vendor(s).