(A) Policy Statement

The Food and Nutrition Services Department in collaboration with hospital administration develops an annual operating budget and long-term capital expenditure plan for providing care to meet the patient's needs.

(B) Purpose of Policy

To represent the department in budgetary and long-term capital planning in order to plan and provide services to meet the needs of the patients and facility.

(C) Procedure

The Food Service Director is responsible for submitting the department’s annual budget and maintaining adherence to the organization’s financial policies and procedures.